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## LEEDS SCHOOL FORUM

## Meeting to be held on Tuesday, 17th January, 2023 at 4.30 pm

#### **MEMBERSHIP**

Bradley Taylor, A, Primary Governors - Kirkstall Valley Primary

Kate Burton, E. Academy Reps – Alder Tree Primary

Rebecca White, B. Primary Heads, Sharp Lane Primary

Victoria McWalker, A. Primary Governors, St Margaret's Horsforth C of E

Stratis Koutsoukos, B. Primary Governors, St Nicholas Catholic Primary

Nick Tones, J. Non Schools, Schools JCC

Christopher Thornton, J. Non Schools 16-19 Providers

Simon Prinsep, E. Academy Reps, Abbey Grange CofE

Peter McQuillen Strong, J. Leeds Catholic Diocese

Maria Williams, E. Academy Reps - Brigshaw High School

Gavin Hosford, E. Academy Reps - Green Meadows

Rachel Colbourn, E. Academy Reps - Bramhope Primary

Jatinder Ubhi, A. Primary Governor - Swarcliffe Primary

Dave Kagai, A. Primary Governors - St Nicholas Primary

Sarah Talbot, E. Academy Reps - East Ardsley Primary

John Garvani (LSF), A. Primary Governors - Broadgate Primary School

John Hutchinson, B. Primary Heads - St Theresa's Catholic Primary

Peter Harris, B. Primary Heads - Farsley Farfield Primary

Julie Harkness, B. Primary Heads - Carr Manor Community school - Primary Phase

Emma Wraight, B. Primary Heads - Fieldhead Carr Primary

David Webster, C. Secondary Governors - Pudsey Grammar

Delia Martin, D. Secondary Heads - Benton Park

David Gurney, E. Academy Reps - Cockburn School

Rob Dixon, E. Academy Rep, Pudsey Waterloo Primary

Neil Miley, E. Academy Reps - Dixons Academy

John Thorne, E. Academy Reps - St Mary's Academy Menston

Joe Barton, E. Academy Reps - Woodkirk Academy

Russell Trigg, F. Governor East SILC

Mary Ruggles, H. Academy Specialist Provision - Springwell Academy

Diane Reynard, I. Special School Principal - East / NW SILC - SILC Principals

Angela Hynes, J. Non School PVI - Nursery Provider

Dan Cohen (Leeds School Forum), J. Jewish Faith Schools

## AGENDA

Item No	Tile	Lead	Time	Purpose
1.	APOLOGIES	Chair		For information
2.	SCHOOL FORUM MEMBERSHIP	Chair	16:35	For information
3.	MINUTES OF PREVIOUS MEETING 3 - 8	Chair	16:40	For decision
4.	MATTERS ARISING	Chair	16:50	For information
5.	SCHOOLS FUNDING ARRANGEMENTS 2023-24 9 - 24	Lucie McAulay	16:55	For decision
6.	DE-DELEGATION OF FUNDING FOR MAINTAINED SCHOOLS 2023-24 25 - 54	Liz Jackson	17:40	For decision
7.	ANY OTHER BUSINESS	Chair	18:15	For information
8.	MEETING DATES FOR 2022-23 AND FORWARD PLAN 55 - 56	Chair	18:25	For information
9.	CLOSE MEETING		18:30	



## **Leeds Schools Forum**

# Microsoft Teams Meeting Thursday 17 November 2022 at 16:30

GOVERNORS		HEADTEACHERS	
Primary (6 seats)		Primary (6 seats)	
David Kagai	St Nicholas	John Hutchinson	St Theresa's
John Garvani	Broadgate	Peter Harris	Farsley Farfield
Jatinder Ubhi	Swarcliffe	Julie Harkness	Carr Manor Community School
Victoria McWalker	St Margaret's Horsforth	Emma Wraight	Fieldhead Carr
Stratis Koutsoukos	St Nicholas	Rebecca White	Sharp Lane
		One vacancy	
Secondary (1 seat)		Secondary (1 seat)	
David Webster	Pudsey Grammar	Delia Martin	Benton Park
Special (1 seat)		Special (1 seat)	
Russell Trigg	East SILC, John Jamieson	Diane Reynard	East SILC
Non School		Academies – Mainstr	ream (11 seats)
Angela Hynes	PVI Providers	David Gurney	Cockburn School
Helen Gration	PVI Providers	Neil Miley	Dixons Academy
Nick Tones	Schools JCC	John Thorne	St Mary's Academy Menston
Christopher Thornton	16-19 Providers	Joe Barton	Woodkirk Academy
Dan Cohen	Jewish Faith Schools	Rob Dixon	Cockburn School
Peter McQuillen-Strong	Catholic Diocese	Gavin Hosford	Green Meadow
		Rachel Colbourn	Bramhope Primary
		Sarah Talbot	East Ardsley
		Maria Williams	Brigshaw High
		Kate Burton	Alder Tree Primary
		Simon Princep	Abbey Grange CofE
Officers			
Tim Pouncey, Chief Officer		Academy – Special So	chool (1 seat)
Louise Hornsey, Head of Se	ervice, Finance	Mary Ruggles	Springwell Leeds North
Shaheen Myers, Deputy Di	rector Learning		
Lucie McAulay, Head of Se	rvice, Finance	Academy – Alternation	ve Provision (1 seat)
Val Waite, Head of Learnin	g Inclusion		
Owen Callum			
Elizabeth Jackson, Finance			
Rebecca McCormack, Vuln	erable Learners Lead		
Richard des Forges, Legal S	Services		

Item Title Actions
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1.0	Welcome and Apologies	
1.1	The Chair welcomed everyone to the meeting. Apologies were noted and introductions made.	
2.0	Schools Forum Membership	
2.1	Helen Gration, and Andrew Neal have resigned, and the resultant vacancies will be advertised.	
	There continues to be two vacancies: one Primary Head and one alternative academy.	
3.0	Minutes of Previous Meeting	
	The minutes were agreed.	
4.0	Matters Arising	
4.1	Page Three Item 4.2.3 – supplementary funding: A report will be taken to the January meeting. Officers and special school Heads will be meeting in December to discuss the supplementary grant. A meeting has also taken place with Wellspring colleagues and a commitment was made to meet on a regular basis.	TP
4.2	Page Six, Item 7.3.6 – growth fund: There are 1.5k spare reception places across the city. At the Executive Board next week permission will be sought to publish a statutory notice to close a primary school where there are a significant number of surplus places. In the area concerned 26% of all primary places are vacant which has implications for all the schools in the area. A deputation was delivered at full Council around the closure of the school. Part of the solution is to encourage other schools in the area to look at their pans. The authority will also be looking at this across all the various primary planning areas. It is a difficult issue to address eg birth rates are cyclical and migration rates in and out of the city are hard to predict.	
4.3	Action: provide information re the pinch point areas across the city.  Page Seven, Item 9.1 – Schools in Financial Difficulty Panel: Awaiting final sign off for the	ТР
	clawback of surplus funds. Details will be circulated when they are available.	
5.0	School Funding Proposals 2023/24	
5.1	The report provides a background on the national funding formula and describes the flexibility available to the local authority to set the local funding formula.	
5.2	Schools were consulted on three proposals:	
	a) A 0.5% transfer between from the schools block to the high needs block in 2023/24 estimated to be £3.26m.	
	79% of schools who responded were in favour of the 0.5% transfer.	
	b) Two options for funding formula for 2023/24, taking into account the proposed transfer out of the schools block of approx. £3.26m.	
	i. Option 1: A cap on gains of 2.18%. All other factors are in line with the national funding formula, including the minimum funding guarantee of 0.5%.	
	<ul><li>ii. Option 2: A reduced minimum funding guarantee of 0% and an increased cap on gains of 2.22%. All other factors are in line with the national funding formula.</li></ul>	

65% voted for option two.

c) A contribution in 2023/24 by maintained schools to be applied as a per pupil amount of £2.50 estimated to be a total of £150k.

90% were in favour.

- 5.3 Of the 267 schools consulted only 63 responses were received.
- A further report will be brought to the January meeting to confirm the final schools funding allocations for 23-24. The ESFA has not confirmed the date when the national funding formula will be implemented.
- 5.5 The Chancellor's Autumn Statement contains a couple of references to schools:
- Real term increases in per pupil funding will be made available and the core schools' budget nationally will receive an additional £2.3bn in 2023-24 and a further £2.3bn in 2024/25. Adjustments will be made for the removal of the employer costs for the health and social care levy. By 2024-25 schools will receive £1k more per pupil than in 2021/22. This restores per pupil funding levels to the 2010 levels.
- 5.6 Transfer from the Schools Block to the High Needs Block
- The proposal is to transfer 0.5% from the Schools Block to the High Needs Block, estimated to be approximately £3.26m.
- The background information was contained within the consultation documents. It highlighted pressures on the High Needs Block due to demographic growth and complexity of need. The latest projection is an underspend of £1.3m this year which represents 1.8% of the total High Needs Block budget. It is important to note that if that transfer had not been done last year there would have been a projected overspend of £1.82m. The forecast going forward is expected to be £700k more than funding available in 2023/24 and the deficit will increase to £5.4m in 2025. The provisional funding has increased to £7.9m compared to 2023/23. There remains a cap on gains for Leeds. Without the cap Leeds would have received an additional £1.86m.
- The provisional increase in the Schools Block allocation for 2023/24 is £12.97m, an increase of 2%.
- 5.6.4 Of the 63 responses on this proposal 79% were in favour. Some responses are submitted by federations and academy trusts on behalf of several schools. The votes are counted individually by schools.
- 5.6.5 Comments received expressed concern around the ongoing impact of the cap on funding and that the transfer is necessary because of this. Some did not support the transfer as it was felt that the pressure on mainstreams schools was too great.
- 5.6.6 At this stage it is not known whether the underspend is a true reflection due to the backlogs in the SENSAP service. The next DSG monitoring report will be brought back to the February 2023 meeting.
- 5.6.7 There is a steady rise year on year of requests for Educational Health Care Plans (EHCP). Within the plans 50% get changed into specialist places. In terms of FFI requests this year

£26m was transferred to mainstream schools. SILC funding increased from £13.5m last year to £14.6m this year. Currently Leeds has over 5.1k EHCPs and there are many more yet to be processed. In 2027 there are likely to be in the region of 7k EHCPs in the local authority. The money coming from the Schools Block is passported back to schools but in a targeted way for those children with the greatest need. This year another 160 places have been created in specialist provision and a new free school is coming online. In the interim the new school will provide 60 places which will increase to 200 over time.

- 5.6.8 *Green Paper*: In conversations with the DfE the potential issue coming out is looking at specific needs and identifying a criterion of funding that sits along those needs. This will be a national formula and could possibly have a massive impact on high need spend. The DfE will produce an implementation plan by the end of 2022.
- 5.6.9 If the transfer did not take place several actions would need to take place:
  - Review of the FFI unit cost with the possibility of a reducing the cost for those children without EHCPs
  - Look at the £6k blocks that currently go into schools. Leeds puts additional funding in when 50% of the £6k has been spent; many local authorities choose to wait until all the allocation has been spent.
- 5.6.10 In 2021-22 the increase to the £6 block for children with additional need was £1.793m; for 2022-23 the projection is £3.634m.
- Running a modest high needs deficit will result in the authority having to write a deficit action plan detailing what is being done to rectify the situation. The plan must be submitted to the DfE for scrutiny. In some cases, the DfE and ESFA have moved into local authorities to help reduce the deficit. Of the 137 local authorities across the country 87 are in deficit. The DfE is interested in the model used in Leeds to manage and reduce the need for EHCPs. It is important to note that this is not about denying EHCPs but about being proactive by putting in support before an EHCP is needed.
- 5.6.12 | Schools Forum voted 83% in favour of the transfer.
- 5.7 <u>Schools Funding Formula</u>
- 5.7.1 If the transfer to the High Needs Block is fully implemented it is not possible to move to the national funding formula as there would not be enough funds remaining.
- 5.7.2 The funding allocation will be confirmed by the ESFA in December. The funding increase built into the budget is based on the indicative allocation given over the summer.
- 5.7.3 Of the 63 responses received, 35% voted for option one and 65% for option two. Option one is significantly better for 28 schools at an average of £5k. One school would receive £45k. Option two benefits 167 schools with an average of £850 and the largest at £3.6k.
- 5.7.4 Schools affected by the cap are likely to have gained more through the weighting for the deprivation factor in the formula.
- 5.7.5 It is the authority's responsibility for proposing the funding formula and consulting with Schools Forum. Ultimately though it is a local authority decision.

10.0	Meeting Dates for 22-23 and Forward Plan  The next meeting will take place via MS Teams on Tuesday 17 January 2023 at 1630-1830	
10.0	Mooting Dates for 22.22 and Forward Plan	
	the form is discretionary.  Action: circulate equality form for completion.	TP/AII
	members were asked if they would complete an equality monitoring form. Completion of	
	An Elected Member has raised an issue around equality monitoring of the Forum. Forum	
6.1	Equality Monitoring	
6.0	Any Other Business	
5.8.5	The Forum voted unanimously in favour of this proposal.	
5.8.4	It is understood that schools who chose an independent HR provider know that this funding is available. There is a set of criteria that schools and HR providers must comply with to qualify for this funding.	
5.8.3	Notwithstanding the Chancellor's Autumn Statement, it is anticipated there will be a grater call on this budget going forward. If there are not enough funds to cover spend it will be a pressure against the local authority's General Fund budget. If this was the case it is likely that a review of the contribution would take place for the following year.	
	2021-22 £182k 2020-21 £231k 2019-20 £293k 2018-19 £345k 2017-18 £951k	
5.8.2	The total budget is £328k which includes a £150k contribution from schools. Spend throughout the years are as follows:	
5.8 5.8.1	Contribution towards severance costs for maintained schools  This proposal affects mainstream schools only and assists with severance costs. Thirty- four responses were received and 90% voted in favour.	
5.7.8	Concerns were raised that of 297 schools only 63 responded. Schools are encouraged to engage with the consultation and briefing sessions are arranged, to which all Headteachers are invited. It was also mentioned at the recent Headteachers forum. It was suggested that some Heads feel they will leave the decision to those who know more about it.	
5.7.7	Although Schools Forum are not required to formally vote it is noted that 57.1% are in favour of option two.	
5.7.6	The growth funding allocation has not been confirmed yet. An update on the impact of that will be brought to the January meeting. Treatment of the PFI funding formula remains the same as previous years.	



## Agenda Item 5



#### Report of the Director of Children and Families

Report to the Leeds Schools Forum

Date: 17th January 2023

Subject: 2023/24 School Funding Arrangements

Report Author: Lucie McAulay / Shirley Maidens

Contact telephone number: 0113 3788766

#### Summary of main issues

- 1. The Dedicated Schools Grant (DSG) is allocated in four blocks: schools, high needs, early years and central school services. Regulations set by the Education and Skills Funding Agency (ESFA) require that we consult with Schools Forum, and in some cases ask Schools Forum to make decisions, on proposals relating to the use of the DSG. This report provides an update on the 2023/24 arrangements relating to the schools, high needs and central school services blocks. An update on the early years block will be provided at the February 2023 meeting.
- 2. In relation to the Schools Block, the report covers the Growth Fund and the schools funding formula:
  - For the Growth Fund, the Council is proposing that
    - The existing criteria be retained for primary schools and secondary expansion.
    - The existing criteria for additional resources be increased to £150 per pupil for existing schools and to £250 per pupil for new presumption free schools.
    - The existing criteria be retained for new presumption free schools
  - The final proposal for the schools funding formula provides a per-pupil increase of 0.5% through the Minimum Funding Guarantee and a 5.39% cap on gains. The Minimum Funding Guarantee is higher than the 0% that was the preferred option from the funding consultation, and it follows the MFG within the National Funding Formula. The cap on gains has increased by 3.17% against the consultation following the final funding allocation and growth fund requirements.

The final proposal retains the Minimum Funding Levels of £4,405 for primaries and £5.715 for secondaries that were consulted on.

3. The report also includes the proposed expenditure for 2023/24 against the central school services block (CSSB), which funds local authorities for the statutory duties they hold for both maintained schools and academies. Approval is sought from Schools Forum on the proposed expenditure from this block.

#### Recommendations

- 4. Schools Forum is asked to note the arrangements for the school funding formula for 2023/24.
  - The final decision on the formula will be taken by the Director of Children and Families in accordance with the council's decision-making framework.
- 5. In relation to the Growth Fund for 2023/24, Schools Forum is asked to approve that:
  - a) In relation to the funding criteria:
    - The existing criteria be retained for primary schools and secondary school growth.
    - b. The existing criteria for additional resources within existing schools be increased to £150 per pupil .
    - c. The existing criteria be retained for new presumption free schools with the exception of additional resources which will be increased to £250 per pupil.
  - b) The total Growth Fund of £980k which is fully funded from the Schools Block 2023/24. The Growth Fund would be split between £538k for primary growth and £442k for secondary growth.
  - This is a Schools Forum decision. In the event that Schools Forum does not agree, the DfE is able to adjudicate if the council requests this.
- 6. In relation to the Central School Services Block, Schools Forum is asked to approve the 2023/24 amounts detailed within the report.
  - This is a Schools Forum decision. In the event that Schools Forum does not agree, the DfE is able to adjudicate if the council requests this.

#### 1 Main issues

#### 1.1 Schools block funding formula

1.1.1 At the November 2022 meeting Schools Forum noted the results of the consultation for the 2023/24 schools funding formula which demonstrated a preference for option 2 among schools that voted. 65% were in favour of option 2 compared to 35% for option 1. Compared to 2022/23, option 2 proposed a Minimum Funding Guarantee decrease

- of 2%, down to 0% per pupil and a 2.22% cap on gains per pupil. The figures provided in the consultation were provisional at that time and therefore subject to change pending confirmation of the final funding allocation in December 2022.
- 1.1.2 The final schools block funding for 2023/24 has been confirmed by the ESFA as £668m, an increase of £43m compared to 2022/23 when the allocation was £625m. Schools Forum in November agreed to transfer 0.5% to the high needs block and this value has now been confirmed as £3.38m. Subject to the proposed Growth Fund of £0.980m set out in section 1.2 below, £664.15m would remain to be allocated to mainstream schools through the funding formula.
- 1.1.3 The funding formula has been updated to take into account the views of Schools Forum and the final funding allocation from the ESFA. The revised formula provides for the same Minimum Funding Levels of £4,405 for primaries and £5,715 for secondaries, which are the amounts used in the National Funding Formula. It has been possible to retain the Minimum Funding Guarantee at 0.5% which is the level used in the National Funding Formula, and the cap on gains has been set at 5.39%.
- 1.1.4 The revised school level allocations proposed for 2023/24 are attached to this report as appendix 1. These are subject to finalisation, including quality checks by the ESFA and approval by the Director of Children and Families.
- 1.1.5 The approach taken in the local formula replicates the National Funding Formula as closely as possible, including the use of the same unit values. In line with the National Funding Formula, our calculation of the MFG and cap on gains for PFI schools excludes the PFI funding they receive. This will ensure that both PFI and non-PFI schools are treated equally in the funding formula and receive equivalent levels of funding protection.
- 1.1.6 The decision on the final formula will be made by the Director of Children and Families, in line with the council's decision-making framework.
- 1.1.7 The final funding formula proposals will be submitted to the ESFA for them to quality check by the deadline of 20<sup>th</sup> January 2023. Once the ESFA has confirmed they are satisfied with the formula and the decision on the formula has been taken by the Director of Children and Families, the council will send out funding statements to maintained mainstream schools by the end of February. The ESFA will issue funding statements to mainstream academies in line with their usual timescales.

## 1.2 Mainstream Schools Additional Grant (MSAG) Funding

- 1.2.1 On 16<sup>th</sup> December 2022, it was announced that an additional grant is to be made to mainstream schools; this is following the announcements in the Autumn Statement regarding school funding. It is expected that the MSAG funding is for 2023/24 only and will then be incorporated onto core budget allocations from 2024/25 onwards.
- 1.2.2 For maintained schools and academies this amount is £1.45bn nationally and the indicative allocation for Leeds is £22m. School level allocations of this grant will be published by the DfE in spring 2023. Therefore, the total indicative settlement for

- mainstream schools is £690m. This is an increase of £47m (7.2%) when compared to the total Schools Block and Supplementary Grant funding received in 2022/23.
- 1.2.3 As the increased amount also takes account of growth in pupil numbers compared to 22/23, the actual per pupil increase for Leeds is 5.7%. This is very close to the national average of 5.6% and just below the Yorkshire and Humber average of 5.8%.

2022-23 Schools DSG block (£m)	£625m					
2022-23 School supplementary grant (£m)	£18m					
2022-23 Schools DSG block and supplementary grant funding together (£m)	£643m					
2023-24 Schools DSG block (£m)	£668m					
2023-24 Mainstream Schools Additional Grant: indicative allocations (£m)						
2023-24 Mainstream Schools Additional Grant: indicative allocations (£m)  2023-24 Schools DSG block & MSAG funding together: indicative allocations (£m)						
Increase in schools funding from 2022-23 to 2023-24 (£m)	£47m					
Increase in schools funding from 2022-23 to 2023-24 (%)	7.2%					
Increase in schools funding from 2022-23 to 2023-24 (%, per pupil)	5.7%					

1.2.4 In addition to the MSAG, local authorities have also been allocated additional high needs funding. The additional allocation to Leeds is £5.16m. However, there is a grant condition that all special schools, alternative provision, and hospital schools must receive a 3.4% increase compared to the average per pupil funding in 2022/23. This is on top of the 3% MFG increase compared to 2021/22 already included in the operational guide. The data needed to calculate the impact of this requirement is not yet available but is estimated to cost between £2.5m - £3.0m, leaving approximately £2m for other costs

#### 1.3 Growth Fund 2022/23

- 1.3.1 Funding for growth is allocated to local authorities by the ESFA as part of the Schools Block of the DSG. This allocation funds pupil number variations within the funding formula for new schools that are still growing, as well as being used to establish a separate Growth Fund, which supports costs incurred by schools that are being established or extended to meet basic need and where admission numbers are increased. The Growth Fund recognises that these pupils are not recorded on the October census, and so will not attract funding through the usual schools funding formula.
- 1.3.2 The funding allocated to local authorities is calculated by the ESFA on the basis of pupil growth between the previous two October censuses, so it will not always match the actual growth in the coming year. For 2023/24, the Leeds total allocation for

- growth from the ESFA has increased slightly and is £4,990k for 2023/24, compared to £4,431k in 2022/23.
- 1.3.3 In addition to the slight increase in funding, the estimated requirement for 2023/24 has reduced compared to 2022/23, though the increased need for pupil places remains in the secondary sector. The total 2023/24 allocation is expected to be sufficient to fund both the cost of new and growing schools within the standard funding formula and the anticipated growth fund requirements.
- 1.3.4 The total growth fund fully funded from the Schools Block 2023/24 is £980k this would be split between £538k for primary growth and £442k for secondary growth.

#### Growth Fund Criteria

- 1.3.5 Schools Forum is asked to approve the criteria for allocating funding from the Growth Fund.
- 1.3.6 We are proposing to retain the existing criteria for Leeds primary schools that have been in place for 2022/23. It is proposed that primary schools in Leeds would be eligible for growth funding where a permanent expansion has occurred following an increase in the Published Admission Number (PAN), to meet basic need. Growth funding will be paid until the permanent change in PAN is accommodated in every year group.
- 1.3.7 We are also proposing to retain the existing criteria for Leeds secondary schools that have been in place for 2022/23. It is proposed that Secondary schools in Leeds will be eligible for growth funding where a permanent expansion has occurred following an increase in the Published Admission Number (PAN), to meet basic need. Growth funding will be paid in the first year only that the permanent change in PAN is established. This is being proposed as cost pressures in relation to an increase in pupils falls differently in secondary schools and are more likely to be able to manage these costs within economies of scale.
- 1.3.8 Schools would be eligible for Growth Funding where a temporary bulge has been created to meet basic need. Funding will be allocated for the bulge year only.
- 1.3.9 For existing schools, an increased allocation from £100 to £150 per pupil will be made to fund immediate additional resources, equipment or furniture costs to reflect increased costs.
- 1.3.10 For new presumption free schools, we are proposing to increase the provision from £200 to £250 per pupil for additional resources.
- 1.3.11 No funding would be allocated to schools where their PAN prior to expansion is not exceeded, or where a school itself decides to admit over PAN not linked to basic need.
- 1.3.12 Additional funding would be available for existing schools that incur additional rental costs or for new schools with pre-opening costs.

1.3.13 In line with ESFA requirements to support pre and post start-up costs for academies where they are created to meet basic need, we are proposing to retain the criteria for leadership costs introduced in 2021/22 for any new schools opening through a free school presumption route over a 4-year period on a reduced sliding scale.

Growth funding available	Basis for allocation	Rate
Funding for all	schools eligible for Growth Funding	g:
Pupil funding	Age Weighted Pupil Unit rate for each pupil (pro rata if part year).  This is the basic entitlement all pupils receive through the schools funding formula.	The 2023/24 AWPU rates per year are shown below and are the same as used in the funding formula:  • Primary - £3,394.00  • KS3 - £4,785.00  As noted in the report, the funding formula rates are subject to approval by the Director of Children and Families in line with the council's decision-making framework.
Funding for ex	risting schools:	
Immediate additional resources, equipment or furniture	Standard per pupil rate. In the case of a single 'bulge' year group this is only paid in the year of expansion.	£150 per pupil is proposed for 2023/24
Funding availa	able for new presumption free schoo	ls:
Leadership costs for a new presumption free school	Amount allocated will be equivalent to that which would be received from the ESFA in the first 4 years of opening.	The funding proposal for 2023/24 is: Year 1 £125k Year 2 £93.5k Year 3 £62.5k Year 4 £31k
Presumption free schools: additional resources	Standard per pupil rate: In the first year of each new cohort	£250 per pupil is proposed for 2023/24.
Funding availa	ble where applicable to schools:	
Additional rental costs	For temporary accommodation needed to meet agreed growth.	Funded at cost through the growth fund until the financial year following the increase in numbers, at which point we would seek to fund the rental costs through the funding formula (assuming the criteria for this are met).

#### 1.4 Central School Services Block

- 1.4.1 The Central School Services Block (CSSB) was introduced by the ESFA in 2018/19 to fund local authorities for the statutory duties they hold for both maintained schools and academies. The CSSB brings together:
  - funding previously allocated through the retained duties element of the Education Services Grant (ESG)
  - funding for ongoing central functions, such as admissions, previously top-sliced from the schools block
  - residual funding for historic commitments, previously top-sliced from the schools block
- 1.4.2 In December 2022, the Government issued a notification giving the amount of funding for this block. For 2023/24, this allocation has been set at £5.106m for Leeds. This is a reduction of £32k compared to 2022/23. Within this, there has been a reduction of 20% on the historic commitment element in line with previous DfE statements to reduce funding on this element.
- 1.4.3 Schools Forum approval is required each year to confirm the amounts on each line. Schools Forum previously gave full approval for the 2022/23 proposals. The amounts requested to be approved for 2023/24 are shown below and can be afforded within the allocation of CSSB funding received for these duties.

#### Retained Duties element of the Education Services Grant

- 1.4.4 The Retained Duties element of the Education Services Grant was transferred into DSG in 2017/18. This funding contributes towards the cost to the Council of carrying out central functions on behalf of maintained schools and academies.
- 1.4.5 Costs can be funded for certain functions relating to statutory and regulatory duties, education welfare and asset management. Examples of functions which could be funded within each category are shown below.

### 1.4.5.1 Statutory and regulatory duties

- Director of children's services and planning for the education service as a whole.
- Revenue budget preparation, preparation of information on income and expenditure relating to education, and external audit relating to education.
- Formulation and review of local authority schools funding formula.
- Internal audit and other tasks related to the local authority's chief finance officer's responsibilities under Section 151 of LGA 1972 except duties specifically related to maintained schools.

 Provision of information to or at the request of the Crown other than relating specifically to maintained schools.

#### 1.4.5.2 Education welfare

- Functions in relation to the exclusion of pupils from schools, excluding any provision of education to excluded pupils.
- School attendance.

#### 1.4.5.3 Asset management

- Management of the LA's capital programme including preparation and review of an asset management plan, and negotiation and management of private finance transactions.
- General landlord duties for all buildings owned by the local authority, including those leased to academies
- 1.4.6 The CSSB funding can provide a contribution towards these functions, however it is not sufficient to cover all of these duties and the remainder of the cost is therefore met from the Council's budget.

The amount of funding requested from CSSB for the Retained Duties in 2023/24 is £2,192,000 This is a decrease of £95,430 compared to 2022/23, when funding of £2,287,430 was agreed. The cost of providing these duties has increased since 2022/23, so this means that there is an increased cost to the Council's budget for these duties. The Council's costs for the example functions listed above have been calculated as £2.249m. This is a reduced cost compared to last year as these services have been required to make savings. However, after CSSB funding there is still a net cost of at least £57k to the Council.

#### Centrally employed teachers' pension costs

1.4.7 The separate grant received in 2020/21 for the additional pension costs for teachers employed by local authorities has now been added to the ongoing responsibilities element of CSSB in the same way grants to schools have been added to the schools block.

#### Historic commitments

- 1.4.8 Historic commitments are subject to a limitation of no new commitments or increases in expenditure from 2020/21. The amounts requested for 2023/24 are as follows and have stayed the same or reduced since 2019/20.
- 1.4.9 Prudential borrowing (amount requested £515k). This budget supports borrowing costs in relation to the ongoing debt repayment from the 2004/05 primary capital program and is paid back over 25 years.

- 1.4.10 Headteacher Support Service in line with the instruction to phase out historic commitments, this service is no longer funded by CSSB. It is now part of the School Improvement de-delegation.
- 1.4.11 School support staff training in line with the instruction to phase out historic commitments, this service is no longer funded by CSSB. It is now part of the School Improvement de-delegation.
- 1.4.12 Ongoing Central functions
- 1.4.13 Admissions Service for 2023/24, it is proposed to increase the funding from this service from £1,410,310 to £1,469,000. The School Admissions Code (September 2021) introduced new responsibilities for the School Admissions Service in terms of statutory timescales and mandatory requirements in relation to in-year admissions. These additional requirements are currently being met within the current staffing and funding commitment, with the service prioritising the mandatory requirements. As such, the increase in Admissions service funding is to cover pay award and inflation and no additional duties.
- 1.4.14 Servicing of Schools Forum this budget supports the administration and running of Schools Forum and associated sub-groups. This service has not changed, but as a result of unavoidable inflationary costs, it is proposed to increase funding from £32,130 to £34,000.
- 1.4.15 The ESFA has agreed with a number of agencies to purchase a single national licence for all state funded schools in England. A full list of licences included in the single national licence is available on their website. The ESFA will pay the agencies and provide the service to local authorities. For Leeds this amounts to £680,000 in 2023/24 which is an increase of £76,050 from 2022/23. This arrangement covers maintained schools and academies, and local authorities are allowed to hold the budget centrally rather than include it in school budgets. The licences covered by this charge are:
  - Copyright Licencing Agency
  - School Printed Music Licence
  - Newspaper Licensing Agency
  - Education Recording Agency
  - Public Video Screening Licence Filmbank Distribution Ltd.
  - Motion Picture Licensing Company
  - Phonographic Performance Ltd.
  - Performing Rights Society Ltd.
  - Mechanical Copyright Protection Society Ltd.
  - Christian Copyright Licensing International

This item does not require Schools Forum approval.

1.4.16 Schools Forum is therefore requested to approve the amounts summarised below, totalling £5,106,000 centrally for ESG retained duties, centrally employed teachers' pension costs, ongoing central functions, historic commitments, and to note the increase in the charge for the single national licence

	2022/23 (for information) £	2023/24 (for approval) £
Local Authority costs		
Former ESG Retained Duties	2,287,430	2,192,000
Centrally employed teacher pension costs	216,070	216,000
Historic Commitments Prudential borrowing Headteacher support service School support staff training	515,000 54,410 19,000	515,000 0 0
Ongoing Responsibilities		
Admissions Service	1,410,310	1,469,000
Schools Forum	32,130	34,000
ESFA central licences (for information only, no vote required by Schools Forum)	603,950	680,000
	5,138,300	5,106,000

## 1.5 High Needs Block

- 1.5.1 Since the report on high needs projected funding and expenditure was presented to Schools Forum in November 2022, a number of outstanding elements in the funding allocated have been confirmed and are generally in line with the estimates made at that time.
- 1.5.2 Work is ongoing to finalise budgets for 2023/34 to produce a budget and a more detailed report on this will be brought to the next Schools Forum meeting.
- 1.5.3 In line with the council's decision-making framework, a high level summary of the proposed HNB budgets will be presented to the Executive Board in January to be approved by Full Council in February.

#### 2 Recommendations

- 2.1 Schools Forum is asked to note the arrangements for the school funding formula for 2023/24.
  - The final decision on the formula will be taken by the Director of Children and Families in accordance with the council's decision-making framework.
- 2.2 In relation to the Growth Fund for 2023/24, Schools Forum is asked to approve that:
  - a) In relation to the funding criteria:
    - The existing criteria be retained for primary schools while for new secondary school growth, funding is allocated in the first year of expansion.
    - ii. The existing criteria for additional resources and rental costs within existing schools be increased to £150 per pupil.
    - iii. The existing criteria for leadership costs for new presumption free schools to be extended over a 4-year period.
    - iv. The existing criteria be retained for new presumption free schools with the exception of additional resources which will be increased to £250 per pupil.
  - b) The total Growth Fund of £980k. The Growth Fund would be split between £538k for primary growth and £442k for secondary growth.
    - This is a Schools Forum decision. In the event that Schools Forum does not agree, the DfE is able to adjudicate if we request this.
- 2.3 In relation to the Central School Services Block, Schools Forum is asked to approve the amounts summarised below for 2023/24 (apart from the ESFA central licence charge, which does not require approval).
  - This is a Schools Forum decision. In the event that Schools Forum does not agree, the ESFA is able to adjudicate if we request this.

	2022/23 (for information) £	2023/24 (for approval) £
Local Authority costs		
Former ESG Retained Duties	2,287,430	2,192,000
Centrally employed teacher pension costs	216,070	216,000
Historic Commitments Prudential borrowing Headteacher support service School support staff training	515,000 54,410 19,000	515,000 0 0
Ongoing Responsibilities		
Admissions Service	1,410,310	1,469,000
Schools Forum	32,130	34,000
ESFA central licences (for information only, no vote required by Schools Forum)	603,950	680,000
	5,138,300	5,106,000

Column				2022/23 loca	I funding formu	ula			20	023/24 Funding F	ormula Allocation	ns	2023/24 Estima	ted Total Fundin	g Allocation incl	uding indicative
Mary		school new and growing	Pupils	funding = (total funding less premises costs) /funded	Allocation 2022-23	Total Funding	Pupils	Pupil Numbers from	Funding 2023-	funding = (total funding less premises costs)	Difference from 2022/23 (affected by change in pupil		Funding 2023-	Mainstream School Additional	Funding	Funding Difference from 2022/23 (affected by change in pupil
14   14   15   15   15   15   15   15	Aberford Church of England Voluntary Controlled Primary School															
A	Adel St John the Baptist Church of England Primary School All Saint's Richmond Hill Church of England Primary School		211	5,534	£1,167,728	£1,167,728	209	-2	£1,213,248	£5,805	£45,520	5.39%	£1,213,248	£41,133	£1,254,381	£86,653
1	Alwoodley Primary School		420	4,454	£1,870,518	£1,870,518	420	0	£1,894,142	£4,510	£23,624	1.38%	£1,894,142	£62,602	£1,956,744	£86,226
STATE STATE OF THE PARTY OF THE	Asquith Primary School Bankside Primary School		383	4,798	£1,837,690	£1,837,690	396	13	£1,928,922	£4,871	£91,233	2.44%	£1,928,922	£59,226	£1,988,148	£150,459
STATES OF THE PROPERTY OF THE	Bardsey Primary School Barwick-in-Elmet Church of England Voluntary Controlled Primary School		197 203	4,399 4,479	£866,538 £909,160	£866,538 £909,160	197	-6	£847,086 £900,824	£4,458 £4,573	-£19,452 -£8,337	0.94% 1.92%	£847,086 £900,824	£27,952 £30,137	£875,038 £930,961	£8,500 £21,800
REPRENENCY  19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Beecroft Primary School		289	5,102	£1,474,557	£1,474,557	301	12	£1,533,289	£5,094	£58,732	0.82%	£1,533,289	£46,569	£1,579,858	£105,301
Column   C	Beeston Primary School Birchfield Primary School Blenheim Primary School		617 208 397	4,653 4,658 5,124	£2,871,029 £968,879 £2,034,386	£2,871,029 £968,879 £2,034,386	618 206 416	-2 19	£3,006,694 £989,083 £2,135,280	£4,865 £4,801 £5,133	£135,665 £20,204 £100,894	4.79% 3.46% 0.50%	£3,006,694 £989,083 £2,135,280	£100,932 £31,624 £71,590	£3,107,626 £1,020,707 £2,206,870	£236,597 £51,828 £172,484
Comment	Bracken Edge Primary School Bramham Primary School		194	4,453	£863,966	£863,966	193	-1	£868,737	£4,501	£4,772	0.50%	£868,737	£28,621	£897,358	£33,393
Seminary of the control of the contr	Bramley St Peter's Church of England Primary School Broadgate Primary School Brodetsky Primary School		421	4,563	£1,921,071	£1,921,071	420	-1	£1,944,953	£4,631	£23,882	1.60%	£1,944,953	£64,266	£2,009,219	£88,148
An in the company of the company o	Brudenell Primary School Burley St Matthias Church of England Voluntary Controlled Primary School		216	5,365	£1,158,753	£1,158,753	249	33	£1,379,032	£5,538	£220,279	5.39%	£1,379,032	£42,253	£1,421,285	£262,532
The property of the property o	Calverley Church of England Voluntary Aided Primary School Carlton Primary School		303	4,465	£1,352,957	£1,352,957	311	8	£1,394,905	£4,485	£41,948	0.83%	£1,394,905	£44,327	£1,439,232	£86,275
100   100	Chapel Allerton Primary School		435	4,476	£1,947,211	£1,947,211	445	10	£1,999,393	£4,493	£52,182	0.62%	£1,999,393	£65,161	£2,064,554	£117,343
Tell	Clapgate Primary School		397	5,121	£2,033,081	£2,033,081	390	-7	£2,014,792	£5,166	-£18,289	0.81%	£2,014,792	£66,936	£2,081,728	£48,647
The color of the	Collingham Lady Elizabeth Hastings' Church of England Primary School Cookridge Holy Trinity Church of England Primary School Cookridge Primary School		204 407 312	4,400 4,390 5,142	£897,641 £1,786,828 £1,604,305	£897,641 £1,786,828 £1,604,305	208 411 311	4 -1	£919,414 £1,815,882 £1,649,125	£4,420 £4,418 £5,303	£21,773 £29,054 £44,819	0.77% 3.98%	£919,414 £1,815,882 £1,649,125	£30,302 £56,539 £48,799	£949,716 £1,872,421 £1,697,924	£52,075 £85,593 £93,618
15	Corpus Christi Catholic Primary School Cross Gates Primary School Cross Low Street Primary School		203	5,157	£1,046,802	£1,046,802	204	1	£1,089,156	£5,339	£42,355	4.11%	£1,089,156	£38,770	£1,127,926	£81,125
The content of the	Crossey Street Primary School Deighton Gates Primary School Drighlington Primary School		211 362	4,401	£928,686	£928,686	210	-1	£928,875	£4,423	£189	0.50%	£928,875	£30,748	£959,623	£30,937
100   100	Farsley Farfield Primary School Farsley Springbank Primary School Fieldhead Carr Primary School		418 405 276	4,458 4,794	£1,805,617 £1,323,079	£1,805,617 £1,323,079	417 326	12 50	£1,870,165 £1,607,311	£4,485 £4,485 £4,930	£64,548 £284,233	0.93% 5.39%	£1,870,165 £1,607,311	£56,837 £54,120	£1,927,002 £1,661,431	£121,385 £338,353
Mathematics   1.00	Five Lanes Primary School Fountain Primary School Gildersome Primary School		366	4,497	£1,645,783	£1,645,783	391	25	£1,776,441	£4,543	£130,658	1.83%	£1,776,441	£60,607	£1,837,048	£191,265
send from fine of the control of the	Gledhow Primary School Grange Farm Primary School		616	4,473	£2,755,341	£2,755,341	624	. 8	£2,807,088	£4,499	£51,747	0.71%	£2,807,088	£85,630	£2,892,718	£137,377
Terrest Marine Stand	Great Preston VC CofE Primary School Greenhill Primary School		383	4,985	£1,909,215	£1,909,215	371	-12	£1,919,799	£5,175	£10,584	3.86%	£1,919,799	£65,195	£1,984,994	£75,779
March Prompt Color	Greenside Primary School		301	4,467	£1,344,449	£1,344,449	302	1	£1,350,427	£4,472	£5,978	0.50%	£1,350,427	£44,608	£1,395,035	£50,586
servent of the of higher charge years are control from the product of the product	Guiseley Primary School		395	4,405	£1,740,056	£1,740,056	382	-13	£1,695,041	£4,437	-£45,016	0.50%	£1,695,041	£54,960	£1,750,001	£9,944
geten from your common to see   6.60   1.00	Harewood Church of England Voluntary Controlled Primary School Hawksworth Church of England Primary School		104	5,076	£527,869	£527,869	100	-4	£532,632	£5,326	£4,763	5.39%	£532,632	£16,930	£549,562	£21,693
1.	Hawksworth Wood Primary School Highfield Primary School		450	4,454	£2,004,294	£1,581,153 £2,004,294	420	-30	£1,890,122	£4,500	-£114,172	0.50%	£1,890,122	£57,506	£1,947,628	-£56,666
Column   C	Holy Family Catholic Primary School		198	5,341	£1,057,597	£1,057,597	188	-10	£1,045,607	£5,562	-£11,990	3.95%	£1,045,607	£34,058	£1,079,665	£22,068
The comment of the property of the comment of the	Horsforth Newlaithes Primary School Hovingham Primary School		419	4,441	£1,860,630	£1,860,630	421	2	£1,882,665	£4,472	£22,035	0.81%	£1,882,665	£56,273	£1,938,938	£78,308
gen Boat Primary Stord	Hugh Gaitskell Primary School Hunslet Carr Primary School		367	5,325	£1,954,395	£1,954,395	356	-11	£1,945,177	£5,464	-£9,218	2.56%	£1,945,177	£66,426	£2,011,603	£57,208
West Name   Section   Se	Ingram Road Primary School Ireland Wood Primary School Ireland Wood Primary School		293	5,884	£1,724,037	£1,724,037	298	5	£1,808,024	£6,067	£83,987	3.57%	£1,808,024	£54,740	£1,862,764	£138,727
Comment from the many foliage   Comment from the property of the comment from the many foliage   Comment from the property of the comment from the comment fr	Iveson Primary School Kerr Mackie Primary School		383	4,523	£1,732,132	£1,732,132	405	22	£1,869,511	£4,616	£137,379	2.86%	£1,869,511	£58,633	£1,928,144	£196,012
An international cut for themse found to themse found from prices   100   13	Kirkstall Valley Primary School		202	5,241	£1,058,691	£1,058,691	201	-1	£1,091,939	£5,433	£33,248	4.18%	£1,091,939	£37,165	£1,129,104	£70,413
International primary bland	Lady Elizabeth Hastings' CofE VA Primary School, Thorp Arch Lane End Primary School		114 405	4,886 5,324	£557,006 £2,156,415	£557,006 £2,156,415	115 402	-3	£577,348 £2,188,701	£5,020 £5,445	£20,341 £32,286	3.86% 2.36%	£577,348 £2,188,701	£18,819	£596,167 £2,258,001	£39,160 £101,586
13   1.0	Lawns Park Primary School Little London Community Primary School		459	5,184	£2,379,239	£2,379,239	394	-65	£2,113,409	£5,364	-£265,830	2.65%	£2,113,409	£67,516	£2,180,925	-£198,314
Learn Name Princip Color Demands Control Con	Lower Wortley Primary School		313	5,426	£1,698,185	£1,698,185	313	0	£1,763,294	£5,634	£65,108	5.14%	£1,763,294	£49,037	£1,812,331	£114,145
Independ   Pure   Pur	Manor Wood Primary School Formally Carr Manor Primary School Manston Primary School		425	4,517	£1,919,732	£1,919,732	432	7	£1,957,245	£4,531	£37,514	0.50%	£1,957,245	£61,534	£2,018,779	£99,048
100   100	Meanwood Church of England Primary School Middleton St Mary's Church of England Voluntary Controlled Primary School		358	5,295	£1,895,771	£1,895,771	353	-5	£1,942,111	£5,502	£46,339	4.11%	£1,942,111	£63,781	£2,005,892	£110,120
1.000   1.00	Moor Allerton Hall Primary School Moortown Primary School Morley Victoria Primary School		211	4,423	£933,354	£933,354	211	0	£938,063	£4,446	£4,709	0.59%	£938,063	£30,243	£968,306	£34,952
1.57,144   1.57,145	Ninelands Primary School Otley All Saints CofE Primary School		409 212	4,387 4,480	£1,794,199 £949,793	£1,794,199 £949,793	417 219	8 7	£1,845,567 £990,653	£4,426 £4,524	£51,368 £40,860	0.83% 1.74%	£1,845,567 £990,653	£57,565 £32,755	£1,903,132 £1,023,408	£108,933 £73,615
and Sport primary school  4.66 4.844 4.2015.130 4.2015.	Otley the Whartons Primary School Oulton Primary School Ulton Primary School Ulton Primary School		308	4,988	£1,536,293	£1,536,293	305	-3	£1,573,942	£5,160	£37,649	3.75%	£1,573,942	£52,349	£1,626,291	£89,998
200   A March (	Park Spring Primary School		416	4,844	£2,015,105	£2,015,105	399	-17	£1,990,501	£4,989	-£24,604	2.59%	£1,990,501	£66,655	£2,057,156	£42,051
	Pool-in-Wharfedale Church of England Voluntary Controlled Primary School Primrose Lane Primary School		205 200	4,466 4,407	£915,487 £881,360	£915,487 £881,360	195 194	-10 -6	£881,230 £880,477	£4,519 £4,539	-£34,257 -£883	0.50% 2.97%	£881,230 £880,477	£29,171 £29,988	£910,401 £910,465	-£5,086 £29,105
awdon Littlemoor Primary School 315	Pudsey Bolton Royd Primary School Quarry Mount Primary School Queensway Primary School		193	5,710	£1,102,119	£1,102,119	198	5	£1,151,563	£5,816	£49,445	2.45%	£1,151,563	£37,432	£1,188,995	£86,877
16,22,681   5,537   14,949,72   14,94572	Rawdon Littlemoor Primary School Rawdon St Peter's Church of England Voluntary Controlled Primary School		320	4,445	£1,422,462	£1,422,462	320	0	£1,431,431	£4,473	£8,969	0.70%	£1,431,431	£43,838	£1,475,269	£52,807
200   4,403   \$290,319   \$290,3	Robin Hood Primary School Rosebank Primary School Rothwell Primary School		277	5,397	£1,494,972	£1,494,972	292	15	£1,622,681	£5,557	£127,709	3.78%	£1,622,681	£52,154	£1,674,835	£179,863
Ufford Park Primary School	Rothwell St Mary's RC Primary School Roundhay St John's Church of England Primary School		209 211	4,403 4,451	£920,319 £939,211	£920,319 £939,211	210 211	0	£947,618 £978,561	£4,512 £4,638	£27,299 £39,350	2.97% 4.88%	£947,618 £978,561	£31,476 £32,011	£979,094 £1,010,572	£58,775
Personal Number   Primary School   4.05   4.094   4.190.065   1.901.065   1.	Rufford Park Primary School Scholes (Elmet) Primary School		297 303	4,880 4,474	£1,449,450 £1,355,690	£1,449,450 £1,355,690	286 307	-11 4	£1,420,522 £1,378,959	£4,967 £4,492	-£28,927 £23,269	1.26% 0.61%	£1,420,522 £1,378,959	£43,536 £44,371	£1,464,058 £1,423,330	£14,609 £67,640
harp Lane Primary School	Seacroft Grange Primary School Seven Hills Primary School Shadwell Primary School Shakesneare Primary School		405 211	4,694 4,466	£1,901,065 £942,415	£1,901,065 £942,415	417 206	12 -5	£1,985,130 £927,427	£4,761 £4,502	£84,065 -£14,988	1.83% 0.50%	£1,985,130 £927,427	£64,429 £29,336	£2,049,559 £956,763	£148,494 £14,348
Outbroyd Primary and Nursery School outbroyd Primary S	Shakespeare Primary School Sharp Lane Primary School Shire Oak VC Primary School		584	4,694	£2,741,395	£2,741,395	561	-23	£2,708,360	£4,828	-£33,035	2.93%	£2,708,360	£88,429	£2,796,789	£55,394
Bartholonew's Ceff Voluntary Controlled Primary School   545   5,241   2,2856,082   2,2856,082   494   51   22,675,200   55,417   -180,162   3.02%   22,675,920   856,592   2,762,512   -293,570   11   179,798   175,400   11   11   11   11   11   11   11	Southroyd Primary and Nursery School Spring Bank Primary School		378 201	4,419 5,293	£1,670,473 £1,063,872	£1,670,473 £1,063,872	369 183	-9 -18	£1,641,430 £1,030,491	£4,448 £5,631	-£29,043 -£33,381	0.50% 5.39%	£1,641,430 £1,030,491	£56,949 £30,967	£1,698,379 £1,061,458	£27,906 -£2,414
Francis Catholic Primary School, Morley   214   4,490   £960,951	St Anthony's Catholic Primary School, Beeston St Bartholomew's Coff Voluntary Controlled Primary School St Edward's Catholic Primary School Reston Sna		545	5,241	£2,856,082	£2,856,082	494	-51	£2,675,920	£5,417	-£180,162	3.02%	£2,675,920	£86,592	£2,762,512	-£93,570
Lisephs Catholic Primary School, Hurslet   199   5,284   £1,051,601   £1,051,601   £200   1   £1,076,667   £5,382   £24,866   2.19%   £1,076,667   £3,478   £1,111,25   £59,624   £1,089,65   £1,089,69   £25,888   £20,657   £1,077,77   £1,027,78   £1,077,77   £1,027,78   £2,289,68   £1,081,78   £1,081,78   £2,289,68   £1,081,78   £2,289,68   £1,081,78   £2,289,68   £1,081,78   £2,289,68	St Edward's Catholic Primary School, Boston Spa  St Francis Catholic Primary School, Morley  St James' Church of England Voluntary Controlled Primary School		214	4,490	£960,951	£960,951	212	-2	£981,221	£4,628	£20,270	3.41%	£981,221	£31,922	£1,013,143	£52,192
Matthews Church of England Aided Primary School   4.07   4.118   6.1798,093   4.1789,093   4.1789,093   398   -9   £1,771,143   £4,450   4.26,593   0.50%   £1,771,143   £58,528   £1,829,671   £31,578   £1,829,671   £31,578	St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School		199 208 420	5,284 4,403 5,069	£1,051,601 £915,899 £2,128,943	£1,051,601 £915,899 £2,128,943	200 202 423	-6 3	£1,076,467 £897,089 £2,181,171	£5,382 £4,441 £5,156	£24,866 -£18,811 £52,228	2.19% 0.50% 2.37%	£1,076,467 £897,089 £2,181,171	£34,758 £29,588 £58,695	£1,111,225 £926,677 £2,239,866	£59,624 £10,777 £110,923
Patrick Catholic Primary School   210   5.059   £1.062.302   £1.062.302   205   5   £1.089.152   £5.313   £26.850   5.39%   £1.089.152   £1.7017   £1.126.169   £63.867   £1.089.152   £1	St Mary's Church of England Controlled Primary School Boston Spa St Matthew's Church of England Aided Primary School  St Michales Charles (Primary School)		407	4,418	£1,798,093	£1,798,093	398	-9	£1,771,143	£4,450	-£26,950	0.50%	£1,771,143	£58,528	£1,829,671	£31,578
Philip's Catholic Primary School   234   4.918   £1,150,855   £1,150,855   218   16   £1,119,733   £5,136   431,122   4.08%   £1,119,733   £5,132   £1,154,855   £4,010   £1,675,398   £1,154,855   £4,010   £1,675,398   £1,154,855   £4,010   £1,675,398   £1,154,855   £4,010   £1,675,398   £1,154,855   £4,010   £1,675,398   £1,154,855   £4,010   £1,675,398   £4,010   £1,675,398   £1,015,978	St Patrick Catholic Primary School		210	5,059	£1,062,302	£1,062,302	205	-5	£1,089,152	£5,313	£26,850	5.39%	£1,089,152	£37,017	£1,126,169	£63,867
1.0 Swald's Coff Primary School   371   4.00   £1,632,467   £1,632,467   380   9   £1,679,788   £4,420   £47,321   0.71%   £1,679,788   £55,658   £1,753,446   £10,279   £1,075,798   £1,	St Philip's Catholic Primary School St Theresa's Catholic Primary School		234 422	4,918 4,403	£1,150,855 £1,858,253	£1,150,855 £1,858,253	218 422	-16 0	£1,119,733 £1,875,398	£5,136 £4,444	-£31,122 £17,144	4.08% 1.06%	£1,119,733 £1,875,398	£35,132 £61,176	£1,154,865 £1,936,574	£4,010 £78,320
	St. Oswald's Cofe Primary School Stanningley Primary School		371 208	4,400 4,889	£1,632,467 £1,016,974	£1,632,467	380	9	£1,679,788 £1,040,326	£4,420 £5,050	£47,321 £23,352	0.71% 3.67%	£1,679,788 £1,040,326	£55,658 £35,472	£1,735,446 £1,075,798	£102,979 £58,824
	Strawberry Fields Primary School Summerfield Primary School															

Swarcliffe Primary School		296	5,414	£1,602,453	£1,602,453	287 -9	£1,565,379	£5,454	-£37,074	0.50%	£1,565,379	£53,431	£1,618,810	£16,357
Swinnow Primary School Talbot Primary School		203 450	5,012 4,436	£1,017,487 £1,996,101	£1,017,487	204 1 451 1	£1,068,866 £2,013,023	£5,240 £4,463	£51,378 £16,922	5.39%	£1,068,866 £2,013,023	£35,962 £61,091	£1,104,828 £2,074,114	£87,340 £78,013
Talloot Primary School The New Bewerley Community Primary School Thorpe Primary School		412 203	4,436 5,459 4,715	£2,249,281 £957,204	£2,249,281	397 -15 207 4	£2,013,023 £2,228,087 £1,003,854	£5,612 £4,850	-£21,193 £46,650	2.72% 3.72%	£2,013,023 £2,228,087 £1,003,854	£71,929 £33,719	£2,300,016 £1,037,573	£50,736 £80,369
Tranmere Park Primary School		316	4,389	£1,387,077	£1,387,077	314 -2	£1,387,829	£4,420	£752	0.70% 2.64%	£1,387,829	£42,604	£1,430,433	£43,356
Valley View Community Primary School Victoria Junior School		413 170	4,435 5,054	£1,831,672 £859,140	£1,831,672 £859,140	163 -7	£1,922,190 £866,696	£4,577 £5,317	£90,518 £7,557	5.39%	£1,922,190 £866,696	£62,602 £30,875	£1,984,792 £897,571	£153,120 £38,432
West End Primary School West End Primary School		211	4,490 4,490	£947,320 £1,023,713	£1,023,713	210 -1 230 2	£947,879 £1,035,814	£4,514 £4,504	£559 £12,101	0.55%	£947,879 £1,035,814	£30,228 £32,504	£978,107 £1,068,318	£30,787 £44,605
Westbrook Lane Primary School Westgate Primary School		212 207	4,462 4,530	£945,863 £937,680	£937,680	210 -2 210 3	£941,606 £930,539	£4,484 £4,431	-£4,257 -£7,140	0.50% 1.36%	£941,606 £930,539	£30,436 £32,204	£972,042 £962,743	£26,179 £25,064
Westroyd Primary School and Nursery Westwood Primary School		193 283	4,741 5,309	£914,946 £1,502,365	£914,946 £1,502,365	186 -7 274 -9	£921,558 £1,530,339	£4,955 £5,585	£6,612 £27,974	4.66% 5.39%	£921,558 £1,530,339	£31,116 £52,508	£952,674 £1,582,847	£37,728 £80,482
Whingate Primary School Whinmoor St Paul's Church of England Primary School		404 207	5,019 4,676	£2,027,805 £967,897	£2,027,805 £967,897	398 -6 203 -4	£2,099,108 £981,678	£5,274 £4,836	£71,304 £13,781	5.39% 3.64%	£2,099,108 £981,678	£69,968 £32,099	£2,169,076 £1,013,777	£141,272 £45,880
White Laith Primary School Whitecote Primary School		199 387	4,972 5,102	£989,425 £1,974,301	£989,425 £1,974,301	205 6 397 10	£1,051,594 £2,073,033	£5,130 £5,222	£62,169 £98,733	4.11% 2.80%	£1,051,594 £2,073,033	£36,393 £69,329	£1,087,987 £2,142,362	£98,562 £168,062
Wigton Moor Primary School Windmill Primary School		448 424	4,438 5,266	£1,988,150 £2,232,663	£1,988,150	421 -27 418 -6	£1,886,362 £2,256,940	£4,481 £5,399	-£101,788 £24,276	0.50% 2.63%	£1,886,362 £2,256,940	£57,417 £76,300	£1,943,779 £2,333,240	-£44,371 £100,576
Woodlesford Primary School  Wykebeck Primary School		398 359	4,465 5,533	£1,777,125 £1,986,339	£1,777,125	402 4 338 -21	£1,804,602 £1,917,961	£4,489 £5,674	£27,477 -£68,378	0.69%	£1,804,602 £1,917,961	£56,716 £65,324	£1,861,318 £1,983,285	£84,193 -£3,054
Wykebeck Frimary School Yeadon Westfield Infant School Yeadon Westfield Junior School		150	4,589	£688,351	£688,351	158 8	£749,684	£4,745	£61,332	5.39%	£749,684	£25,808	£775,492	£87,140
		220	4,415	£971,303	£971,303	203 -17	£932,091	£4,592	-£39,213	3.31%	£932,091	£32,723	£964,814	-£6,490
Primary Academies & Free Schools Alder Tree Primary Academy		302	5,461	£1,649,272		296 -6	£1,654,527	£5,590	£5,255	2.38%	£1,654,527	£55,230	£1,709,757	£60,485
Allerton Bywater Primary School Armley Park Primary School		393 163	4,404 5,642	£1,730,711 £919,702	£919,702	374 -19 177 14	£1,661,127 £1,033,801	£4,442 £5,841	-£69,584 £114,099	0.50% 5.39%	£1,661,127 £1,033,801	£57,336 £36,701	£1,718,463 £1,070,502	-£12,248 £150,800
Austhorpe Primary School Blackgates Primary Academy		207 262	4,406 4,961	£912,064 £1,299,662		215 8 250 -12	£950,736 £1,289,315	£4,422 £5,157	£38,672 -£10,346	1.05% 3.87%	£950,736 £1,289,315	£32,695 £44,972	£983,431 £1,334,287	£71,367 £34,626
Bramhope Primary School Bramley Park Academy		325 252	4,387 5,448	£1,425,881 £1,372,782		362 37 257 5	£1,598,476 £1,459,407	£4,416 £5,679	£172,594 £86,625	1.75% 4.91%	£1,598,476 £1,459,407	£48,836 £50,901	£1,647,312 £1,510,308	£221,430 £137,526
Calverley Parkside Primary School Christ Church Upper Armley Church of England Primary School		194 171	4,410 5,432	£855,503 £928,942	£855,503 £928,942	206 12 186 15	£919,875 £1,045,827	£4,465 £5,623	£64,371 £116,885	2.54% 5.39%	£919,875 £1,045,827	£31,312 £36,108	£951,187 £1,081,935	£95,683 £152,993
Christ The King Catholic Primary School, A Voluntary Academy Cockburn Haigh Road Academy		155 109	5,275 5,594	£817,557 £609,702	£817,557	160 5 100 -9	£875,573 £594,095	£5,472 £5,941	£58,015 -£15,607	5.07% 5.39%	£875,573 £594,095	£29,166 £20,466	£904,739 £614,561	£87,181 £4,859
Colton Primary School Co-op Academy Beckfield		209 197	4,407 5,209	£921,047 £1,026,237	£921,047 £1,026,237	209 0 186 -11	£926,821 £1,021,842	£4,435 £5,494	£5,774 -£4,395	0.73% 5.39%	£926,821 £1,021,842	£30,733 £35,484	£957,554 £1,057,326	£36,507 £31,089
Co-op Academy Brownhill		365 420	5,689 5,569	£2,076,543 £2,339,027		403 38 420 0	£2,343,429 £2,398,192	£5,815 £5,710	£266,886 £59,165	3.02%	£2,343,429 £2,398,192	£76,075 £79,242	£2,419,504 £2,477,434	£342,961 £138,407
Co-op Academy Nightingale Co-op Academy Oakwood		419	5,714	£2,394,107	£2,394,107	415 -4	£2,416,493	£5,823	£22,386	2.08%	£2,416,493	£73,967	£2,490,460	£96,353
Co-op Academy Woodlands Cottingley Primary Academy		409 264	5,527 5,439	£2,260,741 £1,435,919		417 8 252 -12	£2,419,151 £1,443,786	£5,801 £5,729	£158,410 £7,867	5.39% 5.39%	£2,419,151 £1,443,786	£83,773 £48,746	£2,502,924 £1,492,532	£242,183 £56,613
East Ardsley Primary Academy East Garforth Primary Academy		405 235	4,926 4,435	£1,995,123 £1,042,262	£1,042,262	412 7 227 -8	£2,057,423 £1,023,146	£4,994 £4,507	£62,300 -£19,116	2.07% 1.35%	£2,057,423 £1,023,146	£60,298 £35,475	£2,117,721 £1,058,621	£122,598 £16,359
Ebor Gardens Primary Academy Elements Primary Free School	Yes	330 262	5,526 4,990	£1,823,566 £1,309,472	£1,309,472	370 40 318 56	£2,073,899 £1,580,805	£5,605 £4,971	£250,332 £271,333	2.42%	£2,073,899 £1,580,805	£67,364 £47,339	£2,141,263 £1,628,144	£317,696 £318,672
Green Lane Primary Academy Hill Top Primary Academy	L	407 207	4,391 4,890	£1,786,980 £1,012,324	£1,786,980	414 7 207 0	£1,828,739 £1,040,315	£4,417 £5,026	£41,759 £27,991	0.79% 3.64%	£1,828,739 £1,040,315	£57,520 £31,639	£1,886,259 £1,071,954	£99,279 £59,630
Hillcrest Academy Holy Name Catholic Voluntary Academy		412 200	5,143 4,582	£2,118,931 £916,477	£2,118,931	415 3 205 5	£2,143,382 £961,652	£5,165 £4,691	£24,451 £45,175	0.50% 3.18%	£2,143,382 £961,652	£67,207 £32,441	£2,210,589 £994,093	£91,658 £77,616
Holy Rosary and St Anne's Catholic Primary School, a Voluntary Academy Holy Trinity Church of England Academy, Rothwell		208 154	5,620 5,127	£1,168,882 £789,558		207 -1 165 11	£1,219,573 £862,000	£5,892 £5,224	£50,691 £72,442	5.39% 3.60%	£1,219,573 £862,000	£41,415 £29,969	£1,260,988 £891,969	£92,106 £102,411
Immaculate Heart of Mary Catholic Primary School, A Voluntary Academy  Kippax Ash Tree Primary School		446 338	4,390 5,444	£1,958,091 £1,839,915	£1,958,091	447 1 326 -12	£1,975,691 £1,861,965	£4,420 £5,712	£17,600 £22,051	0.74%	£1,975,691 £1,861,965	£60,511 £54,432	£2,036,202 £1,916,397	£78,111 £76,483
Kippax Greenfield Primary School		150	4,647	£697,018	£697,018	144 -6	£696,441	£4,836	-£577	3.96%	£696,441	£24,350	£720,791	£23,773
Kippax North Primary School Manston St James Primary Academy		216 391	4,408 4,421	£952,062 £1,728,623		210 -6 382 -9	£936,610 £1,722,925	£4,460 £4,510	-£15,451 -£5,699	1.99%	£936,610 £1,722,925	£32,204 £58,392	£968,814 £1,781,317	£16,753 £52,693
Meadowfield Primary School Methley Primary School		384 397	5,506 5,107	£2,114,164 £2,027,477		373 -11 401 4	£2,069,219 £2,086,560	£5,548 £5,203	-£44,945 £59,084	2.71%	£2,069,219 £2,086,560	£69,073 £55,765	£2,138,292 £2,142,325	£24,128 £114,849
Micklefield Church of England Voluntary Controlled Primary School Middleton Primary School		60 417	7,031 5,381	£421,872 £2,244,060	£421,872 £2,244,060	64 4 423 6	£449,628 £2,297,123	£7,025 £5,431	£27,756 £53,063	5.39% 1.06%	£449,628 £2,297,123	£15,142 £78,039	£464,770 £2,375,162	£42,898 £131,102
Morley Newlands Academy Park View Primary Academy		627 209	4,406 5,533	£2,762,408 £1,156,367	£2,762,408 £1,156,367	631 4 203 -6	£2,792,343 £1,140,469	£4,425 £5,618	£29,935 -£15,898	0.50% 1.36%	£2,792,343 £1,140,469	£93,431 £35,115	£2,885,774 £1,175,584	£123,366 £19,217
Primley Wood Primary School Pudsey Primrose Hill Primary School		204 445	5,068 4,399	£1,033,787 £1,957,592		209 5 438 -7	£1,083,208 £1,937,899	£5,183 £4,424	£49,422 -£19,694	2.96% 0.50%	£1,083,208 £1,937,899	£35,725 £63,288	£1,118,933 £2,001,187	£85,147 £43,594
Pudsey Waterloo Primary Raynville Academy		401 413	4,410 4,972	£1,768,478 £2,053,473	£1,768,478 £2,053,473	389 -12 394 -19	£1,727,592 £2.004.984	£4,441 £5,089	-£40,886 -£48.490	0.50%	£1,727,592 £2.004.984	£58,393 £67.100	£1,785,985 £2.072.084	£17,507 £18.610
Ryecroft Academy		312	5,109 5,434	£1,594,002	£1,594,002	297 -15 194 -7	£1,538,383	£5,180 £5,713	-£55,620 £16,044	1.06%	£1,538,383	£53,893 £34,460	£1,592,276 £1,142,710	-£1,727
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy		201 210 408	4,413 4,894	£1,092,205 £926,714	£926,714	208 -2 403 -5	£1,108,250 £935,642 £2,073,045	£4,498	£8,928	2.10%	£1,108,250 £935,642	£30,406 £68,587	£966,048 £2,141,632	£39,334 £144,960
St Augustine's Catholic Primary School, A Voluntary Academy St Benedict's Catholic Primary School		201	4,447	£1,996,672 £893,815	£893,815	203 2	£924,131	£5,144 £4,552	£76,373 £30,315	2.95%	£2,073,045 £924,131	£30,643	£954,774	£60,958
St Chad's Church of England Primary School St Francis of Assisi Catholic Primary School		209	4,554 5,452	£951,784 £1,106,796	£1,106,796	206 -3 205 2	£952,534 £1,160,602	£4,624 £5,661	£750 £53,806	1.55% 4.49%	£952,534 £1,160,602	£30,688 £38,785	£983,222 £1,199,387	£31,438 £92,591
St Joseph's Catholic Primary School, Otley St Joseph's Catholic Primary School, Pudsey		198 308	4,404 4,396	£871,979 £1,353,821	£1,353,821	198 0 298 -10	£875,683 £1,320,074	£4,423 £4,430	£3,704 -£33,747	0.50% 0.50%	£875,683 £1,320,074	£29,424 £42,156	£905,107 £1,362,230	£33,128 £8,409
St Mary's Catholic Primary School, Horsforth St Marys Church of England Primary Academy		208 262	4,400 5,197	£915,165 £1,361,609		209 1 260 -2	£923,640 £1,408,091	£4,419 £5,416	£8,475 £46,481	0.60% 4.58%	£923,640 £1,408,091	£30,421 £47,514	£954,061 £1,455,605	£38,896 £93,995
St Paul's Catholic Primary School, a Voluntary Academy St Urban's Catholic Primary School, a Voluntary Academy		210 210	4,470 4,484	£938,691 £941,549	£938,691 £941,549	212 2 209 -1	£983,591 £965,854	£4,640 £4,621	£44,900 £24,305	4.57% 3.50%	£983,591 £965,854	£32,858 £32,085	£1,016,449 £997,939	£77,758 £56,390
Swillington Primary School Templenewsam Halton Primary School		167 418	5,011 4,398	£836,908	£836,908 £1,838,260	175 8 418 0	£897,388 £1,846,787	£5,128 £4,418	£60,480 £8.526	3.65% 0.50%	£897,388	£30,639	£928,027	£91,119
The Richmond Hill Academy Thorner Church of England Primary School		560				550 0						£61.220		
			5,408	£1,838,260 £3,028,714		568 8	£3,227,928	£5,683	£199,214	5.39%	£1,846,787 £3,227,928 £895,818	£61,220 £107,774	£1,908,007 £3,335,702 £926,327	£69,746 £306,988 £49,713
Victoria Primary Academy		199 380	4,405 5,129	£3,028,714 £876,614 £1,948,897	£876,614 £1,948,897	201 2 366 -14	£895,818 £1,976,297	£4,457 £5,400	£19,204 £27,401	1.56% 5.39%	£3,227,928 £895,818 £1,976,297	£107,774 £30,509 £69,384	£3,335,702 £926,327 £2,045,681	£306,988 £49,713 £96,785
		199	4,405	£3,028,714 £876,614	£876,614 £1,948,897 £2,772,953	201 2	£895,818	£4,457	£19,204	1.56%	£3,227,928 £895,818	£107,774 £30,509	£3,335,702 £926,327	£306,988 £49,713
Victoria Primary Academy Westerton Primary Academy		199 380 631	4,405 5,129 4,395	£3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816	£876,614 £1,948,897 £2,772,953	201 2 366 -14 628 -3	£895,818 £1,976,297 £2,777,399	£4,457 £5,400 £4,423	£19,204 £27,401 £4,447	1.56% 5.39% 0.65%	£3,227,928 £895,818 £1,976,297 £2,777,399	£107,774 £30,509 £69,384 £86,314 £56,297	£3,335,702 £926,327 £2,045,681 £2,863,713	£306,988 £49,713 £96,785 £90,761
Victoria Primary Academy Westerton Primary Academy Whistirik Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools		199 380 631 376 67,874	4,405 5,129 4,395 4,401	£3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422	£876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422	201 2 366 -14 628 -3 381 5 68,000 126	£895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001	£4,457 £5,400 £4,423 £4,419	£19,204 £27,401 £4,447 £28,814 7,802,579	1.56% 5.39% 0.65% 0.56%	£3,227,928 £895,818 £1,976,297 £2,777,399 £1,683,630	£107,774 £30,509 £69,384 £86,314 £56,297	£3,335,702 £926,327 £2,045,681 £2,863,713 £1,739,927 £349,924,064	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642
Victoria Primary Academy Westerton Primary Academy Whistirik Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton High School		199 380 631 376 67,874	4,405 5,129 4,395 4,401 6,710 6,351	£3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361	£876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361	201 2 366 -14 628 -3 381 5 68,000 126	£895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176	£4,457 £5,400 £4,423 £4,419 £6,981 £6,637	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815	1.56% 5.39% 0.65% 0.56% 1.53% 3.65%	£3,227,928 £895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001	£107,774 £30,509 £69,384 £86,314 £56,297 £10,995,063	£3,335,702 £926,327 £2,045,681 £2,863,713 £1,739,927 £349,924,064 £10,378,211 £8,214,708	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347
Victoria Primary Academy Westerton Primary Academy Whistirik Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton Figh School Benton Park School Cardinal Heenan Catholic High School		199 380 631 376 67,874 1,407 1,139 1,255 918	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379	£3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,165	£876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,233,231 £5,856,165	201 2 366 -14 528 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0	£895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,958,176 £7,958,176	£4,457 £5,400 £4,423 £4,419 £6,981 £6,637 £6,089 £6,550	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815 £560,644 £156,893	1.56% 5.39% 0.65% 0.56% 1.53% 3.65% 2.12% 3.01%	£3,227,928 £895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,890,875 £6,013,058	£107,774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £190,866	£3,335,702 £926,327 £2,045,681 £2,863,713 £1,739,927 £349,924,064 £10,378,211 £8,214,708 £8,161,213 £6,203,924	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347 £830,982 £347,759
Victoria Primary Academy Whitskirk Primary Academy Whitskirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton High School Benton Park School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School		199 380 631 376 67,874 1,407 1,139 1,255 918 1,471 1,148	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 5,710	£3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,165 £10,290,956	£876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,165 £10,290,950 £6,554,741	201 2 366 .14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0 1,449 18 1,147 -1	£895,818 £1,976,297 £2,777,7399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,890,875 £6,013,058 £10,355,335 £6,614,131	£4,457 £5,400 £4,423 £4,419 £6,637 £6,637 £6,550 £6,555 £5,766	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815 £560,644 £156,893 £64,386 £59,389	1.56% 5.39% 0.65% 0.56% 1.53% 3.65% 2.12% 3.01% 0.50%	£3,227,928 £19,762,777 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,898,875 £6,013,058 £10,355,335 £6,614,131	£107,774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £190,866 £307,014 £228,818	£3,335,702 £926,327 £2,045,681 £2,863,713 £1,739,927 £349,924,064 £10,378,211 £8,214,708 £8,161,213 £6,203,924 £10,662,349 £6,842,949	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347 £830,982 £347,759 £371,400 £288,207
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School PRIMARY SUB TOTAL Maintained Secondary & All-Through Schools Allerton Grange School Allerton Grange School Allerton High School Benton Park School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawnswood School Lawnswood School		199 380 631 376 67,874 1,407 1,139 1,255 918 1,471 1,148 1,319 925	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 5,710 7,204 6,854	£3,028,714 £876,614 £1,948,614 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,6554,741 £9,502,479 £6,340,190	£876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,554,741 £9,502,479 £6,540,190	201 2 366 -14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10	£995,818 £1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,890,875 £6,013,058 £10,355,335 £6,614,131 £9,556,339 £6,680,427	£4,457 £5,400 £4,423 £4,419 £6,981 £6,637 £6,089 £6,550 £6,955 £5,766 £7,366 £7,145	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815 £50,644 £156,893 £64,386 £93,889 £153,860 £340,237	1.56% 5.39% 0.65% 0.56% 1.53% 3.65% 2.12% 3.01% 0.50% 1.02% 2.47%	E3,227,928 £895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176	£107,774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £190,866 £307,014 £228,818 £321,798	£3,35,702 £926,327 £2,045,681 £2,863,713 £1,739,927 £349,924,064 £10,378,211 £8,214,708 £8,161,213 £6,03,924 £10,662,349 £9,978,137 £6,913,283	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347 £830,982 £347,759 £371,400 £288,207 £475,658 £573,093
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL Maintained Secondary & All-Through Schools Allerton Grange School Allerton High School Benton Park School Benton Park School Carr Manor Community School, Specialist Sports College Guistelig School Lawrswood School Lawrswood School Pudsey Grangefield School Pudsey Grangefield School Pudsey Grangefield School		199 380 631 376 67,874 1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 881	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 6,996 6,854 6,834 6,363 6,739	£3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,165 £10,290,950 £6,554,241 £6,554,241 £6,554,241 £6,542,240 £6,542,240 £6,542,240	£76,614 £1,948,897 £2,777,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,165 £10,290,950 £6,554,741 £9,502,409 £6,942,540 £5,972,141	201 2 366 -14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11	£995,818 £1,976,297 £1,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,890,875 £6,013,058 £10,255,335 £6,614,131 £9,556,339 £6,680,427 £7,270,988 £6,095,472	£4,457 £5,400 £4,423 £4,419 £6,637 £6,089 £6,550 £6,955 £7,366 £7,345 £6,646 £6,633	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815 £560,644 £156,893 £64,386 £93,889 £133,860 £340,237 £328,448	1.56% 5.39% 0.65% 0.56% 1.53% 2.12% 3.01% 0.509 1.02% 3.64% 2.47% 2.47% 2.47%	E3,227,928 £895,818 £1,976,297 £2,777,399 £1,688,630 338,929,001 £10,059,043 £7,958,176 £7,988,176 £7,988,176 £10,355,335 £6,614,131 £9,656,339 £6,600,427 £7,270,988 £6,095,472	£107,774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £190,866 £307,014 £228,818 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798	£3,35,702 £926,327 £2,045,681 £2,863,713 £1,739,924,064 £10,378,211 £8,214,708 £8,161,213 £6,03,924 £10,662,349 £6,842,949 £9,978,137 £6,913,283 £7,509,720	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347 £330,982 £347,759 £371,400 £288,207 £475,658 £573,093 £571,809
Victoria Primary Academy Westerton Primary Academy Whitkirik Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton Fark School Benton Park School Carridan Heenan Catholic High School Carr Manor Community School, Specialist Sports College Guistelly School Lawswawood School Mounts Nary's Catholic High School		199 380 631 376 67,874 1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 5,710 7,204 6,854 6,854	£3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £5,856,155 £10,290,950 £6,554,741 £9,502,479 £6,340,190	£75,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,661 £7,330,231 £5,856,165 £10,290,950 £6,554,741 £6,340,190,950 £6,554,741 £6,340,90,950 £6,5554,741 £6,340,90,950	201 2 366 .14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3	£1,976,297 £1,976,297 £1,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,890,875 £6,013,053 £6,614,131 £9,656,339 £6,680,427 £7,270,988	£4,457 £5,400 £4,423 £4,419 £6,637 £6,089 £6,550 £6,955 £5,766 £7,366 £7,145 £6,646	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815 £560,644 £156,893 £43,386 £93,389 £133,860 £340,237 £328,448	1.56% 5.39% 0.65% 0.56% 0.56% 1.53% 3.65% 2.12% 3.01% 0.50% 1.02% 3.64% 2.47% 2.79%	\$2,279.28 \$85.818 \$1,976.297 \$1,683.630 \$38,929.001 \$10,099.043 \$7,958.176 \$7,958.176 \$1,009.043 \$1	£107,774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £190,866 £307,014 £228,818 £321,798 £321,898 £323,838	E3,35,702 £926,327 £2,045,681 £2,863,713 £1,739,927 £349,924,064 £10,378,211 £8,214,708 £8,161,213 £6,203,924 £10,662,349 £9,978,137 £6,913,283 £7,509,720	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347 £830,982 £347,759 £371,400 £288,207 £475,658 £573,093 £567,180
Victor's Primary Academy Westerton Primary Academy Whitkirk Primary School  BRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton High School Beerton Park School Beerton Park School Carr Manor Community School Carr Manor Community School Carr Manor Community School Lawiswood School Lawiswood School Pudsey Grangefield School Bundary School Roundhay School		199 380 631 376 67,874 1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 881 1,909 614	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 5,710 7,204 6,854 6,363 6,779 5,955 6,043	E3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,361 £7,330,231 £7,330,231 £7,330,231 £7,385,165 £10,290,956 £10,290,956 £10,290,956 £10,290,956 £10,290,956 £11,368,968 £11,368,968 £11,1368,968 £3,710,483	£876,614 £1,348,897 £2,772,931 £1,654,816 331,126,422 £1,634,816 £1,233,361 £1,330,231 £1,385,165 £10,290,550 £5,585,165 £10,290,550 £5,585,165 £10,290,550 £5,585,165 £1,350,479 £5,440,130 £5,572,141 £11,368,968 £3,710,483	201 2 366 -14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,299 64 1,148 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95	E895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,890,875 £6,013,058 £10,355,335 £6,614,131 £9,565,339 £6,580,427 £7,270,988 £6,695,472 £11,845,093 £4,396,628	£4,457 £5,400 £4,423 £4,419 £6,637 £6,639 £6,550 £6,550 £7,145 £6,646 £7,366 £7,366 £7,366 £7,456 £7,456 £7,456	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815 £560,644 £156,893 £44,386 £93,89 £133,806 £340,237 £328,448 £123,331 £476,125 £688,145	1.56% 5.33% 0.65% 0.56% 1.53% 3.65% 2.12% 3.01% 0.50% 3.04% 2.47% 2.47% 2.47% 2.47% 3.74% 3.74% 3.74%	\$\frac{6}{2,272,928}\$\$ \$\frac{6}{2,927,928}\$\$ \$\frac{6}{2,977,939}\$\$ \$\frac{1}{2,977,939}\$\$ \$\frac{1}{2,037,939}\$\$ \$\frac{1}{2,037,939}\$\$ \$\frac{1}{2,037,939}\$\$ \$\frac{1}{2,039,037}\$\$ \$\frac{1}{2,039,037}\$ \$\frac{1}{2,039,037}\$ \$\frac{1}{2,039,037}\$ \$\frac{1}{2,039,037}\$ \$\frac{1}{2,039,037}\$ \$\fr	£107.774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £190,866 £307,014 £228,818 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £321,798 £331	E335.702 £2,045.681 £2,865.713 £1,739.927 £1,739.927 £10.378.211 £10.378.211 £8,116.713 £8,116.713 £8,116.713 £8,116.713 £8,116.713 £8,116.713 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.62.349 £8,116.829 £8,116.829 £8,116	E306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347 £830,982 £347,759 £371,400 £288,207 £475,658 £573,093 £377,133 £846,171 £846,171
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton Allerton High School Benton Park School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawnswood School Mount St Mary Catholic High School Puddey Grangefield School Raiph Thoresby School Raiph Thoresby School Raiph Thoresby School Raudhay School Raudhoul School Raiph Thoresby School Raudhoul School Raiph Thoresby School Raudhoul School		199 380 631 376 67,874 1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 881 1,909	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 5,710 7,204 6,854 6,363 6,779 5,955	£3,028,714 £876,514 £1,948,89) £2,772,953 £1,654,816 331,126,422 £9,440,838 £7,233,361 £7,330,231 £10,290,950 £6,554,741 £9,502,475 £6,340,190 £6,340,190 £6,340,190 £11,1369,964	£876,614 £1,348,897 £2,772,931 £1,654,816 331,126,422 £1,634,816 £1,233,361 £1,330,231 £1,385,165 £10,290,550 £5,585,165 £10,290,550 £5,585,165 £10,290,550 £5,585,165 £1,350,479 £5,440,130 £5,572,141 £11,368,968 £3,710,483	201 2 366 -14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 799 95	£1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £7,958,176 £7,890,875 £6,613,058 £10,355,335 £6,641,131 £9,556,339 £6,680,427 £7,270,988 £6,095,472 £11,244,093	£4,457 £5,400 £4,423 £4,419 £6,637 £6,089 £6,555 £7,766 £7,366 £7,366 £6,833 £6,847	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £724,815 £560,644 £156,838 £64,386 £93,886 £153,860 £340,237 £328,448 £1133,381 £476,125	1.56% 5.39% 0.65% 0.56% 0.56% 1.53% 3.65% 2.12% 3.65% 2.12% 3.65% 2.12% 3.64% 2.47% 2.79% 1.41% 3.74%	\$2,279.28 \$895.81 \$1,976.297 \$1,683,630 \$38,929.001 \$1,059.043 \$1,059.043 \$1,059.043 \$1,958.176 \$1,958.17	£107,774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,388 £190,866 £327,178 £327,174 £327	E3,35,702 E926,327 E2,045,681 £2,863,713 £1,739,927 £1349,924,064 £10,378,211 £8,214,708 £8,161,213 £6,203,924 £10,662,349 £9,978,137 £6,912,949 £9,978,137 £6,912,949 £9,978,137 £6,912,367 £12,13,678	£306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £931,347 £830,982 £347,759 £371,400 £288,207 £475,658 £573,093 £573,093 £573,093 £573,133
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton Fark School Benton Park School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawnswood School Lawnswood School Pudsey Grangefield School Pudsey Grangefield School Westerby High School Roundhay School Westerby High School Roundhay School Roundhay School Roundhay School Roundhay School Recondary & All Through Academies / Free Schools Abbey Grange Church of England Academy		199 380 631 376 67,874 1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 881 1,909 614	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 5,710 7,204 6,854 6,363 6,779 5,955 6,043	E3,028,714 £876,614 £1,948,897 £2,772,953 £1,654,816 331,126,422 £1,654,816 £7,333,61 £7,330,21 £1,029,950 £6,554,741 £11,368,968 £3,710,483 £7,392,991	E876,614 (1,)948,897 (2,772,933 (1,554,816) 331,126,422 (5,940,836) (7,233,361) (7,233,361) (7,233,361) (10,200,593) (65,555,741) (10,200,593) (65,955,741) (65,902,477) (65,9	201 2 366 .14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,958,176 £7,950,875 £6,614,151 £9,555,335 £6,514,151 £9,555,339 £6,580,427 £7,79,988 £6,595,479 £7,779,988 £6,595,479 £7,779,988	£4,457 £5,400 £4,423 £4,419 £6,637 £6,637 £6,089 £6,550 £7,766 £7,366 £7,145 £6,646 £6,646 £6,647 £6,647 £6,649	£19,204 £27,401 £4,447 £28,814 7,802,579 £618,207 £74,815 £560,644 £156,693 £64,386 £9,389 £133,860 £133,860 £133,860 £123,331 £476,125 £688,145	1.56% S.39% O.55% O.55% O.56% 1.53% 3.65% 2.12% 3.01% O.50% 2.12% 3.01% 3.64% 2.47% 2.47% 2.47% 3.74% 3.31%	\$2,227.928 \$895.818 £1.976.297 £2,777.399 £1.683,630 338,929,001 £10,059,043 £10,059,043 £7,958,176 £7,890,875 £6,013,55,335 £6,013,135 £6,054,777 £7,270,988 £0,954,776 £11,845,093 £4,398,628	£107,774 £30,509 £69,334 £86,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £190,866 £32,278 £32,178 £32,178 £32,178 £32,178 £32,178 £32,178 £32,178 £32,178 £32,178 £32,178 £32,178 £33,732 £33,732 £33,732 £33,732 £33,732 £34,7	E335,702 £906,337 £1,045,581 £1,739,927 £1,479,927 £14,799,927 £14,799,927 £14,799 £8,161,213 £8,214,708 £8,161,213 £8,214,708 £8,161,213 £8,214,708 £8,161,213 £8,03,924 £10,662,349 £9,783,137 £1,556,654 £1,213,678 £4,556,654	E306,988 £49,713 £96,785 £90,761 £85,111 £18,797,642 £937,375 £981,347 £830,982 £347,759 £371,400 £288,207 £475,558 £573,093 £567,180 £371,430 £440,391 £440,391
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton Grange School Allerton Fark School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawnswood School Lawnswood School Pudsey Grangefield School Pudsey Grangefield School Nount St Mary's Catholic High School Pudsey Grangefield School Wetherby High School Roundhay School Wetherby High School Roundhay School Wetherby High School Secondary & All Through Academies / Free Schools Abbey Grange Church of England Academy Bishop Young Church of England Academy Bishop Young Church of England Academy		1,407 1,407 1,139 1,255 1,250 687 1,250 1,250 1,250	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,996 5,710 7,204 6,854 6,363 6,779 5,955 6,043	E3,028,714 £38,661,61 £1,948,897 £2,772,953 £1,654,816 331,126,422 £9,440,836 £7,233,561 £7,330,231 £10,299,952 £6,340,190 £6,942,540 £6,340,190 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,340 £6,3	E876,614 (1,)48,897 (2,772,933 (1,574,816) 331,126,422 (9,440,836) (7,233,361) (7,233,361) (10,290,597 (6,540,190) (6,555,741) (6,940,190) (6,579,141) (7,392,991) (6,502,992) (6,6430,386) (7,392,991) (6,6430,386) (7,392,993,39) (7,392,993,39)	201 2 366 .14 628 -3 381 5 68,000 126 1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,958,176 £7,950,875 £6,613,058 £10,355,335 £6,614,131 £9,556,339 £6,580,427 £7,720,988 £6,095,472 £11,244,093 £4,396,628	E4,457 E5,400 E4,423 E4,419 E6,981 E6,637 E6,089 E6,550 E6,955 E7,145 E6,646 E7,145 E6,646 E6,833 E6,547 E6,646 E6,833 E6,547 E6,646 E6,647 E6,646 E6,647 E6,646 E6,647 E6,646 E6,647 E6,646 E6,647 E6,646 E6,647 E6,646 E6,647 E6,646 E6,647 E6,646 E6,647 E6	f19,206 f27,401 f4,447 f28,814 7,802,579 f518,207 f518,20	1.56% 5.39% 0.65% 0.55% 0.56% 1.53% 3.65% 2.12% 3.01% 0.50% 1.02% 3.64% 2.47%	\$2,272,928 \$895,818 £1,976,297 £2,777,399 £1,683,630 338,929,001 £10,059,043 £10,059,043 £17,958,176 £7,890,875 £6,013,55,335 £6,013,55,335 £6,056,477 £7,270,988 £10,355,339 £4,398,628 £17,568,854 £5,627,885 £7,100,576	E10,774 £30,509 £63,519 £65,327 £10,995,063 £110,995,063 £110,995,063 £110,995,063 £1110,995,063 £1110,995,063 £1110,995,063 £1110,995,063 £1110,995,063 £1110,995,063	E335,702 £906,337 £9.045,681 £1,739,927 £1,045,681 £1,739,927 £1,047 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927	F306,988 £49,713 £95,785 £90,761 £18,797,642 £18,797,642 £937,375 £981,347 £830,982 £347,789 £371,400 £288,207 £475,658 £573,093 £567,180 £846,171 £440,391 £793,409 £916,538
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintalned Secondary & All-Through Schools Allerton Grange School Allerton Grange School Allerton Park School Genton High School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawnswood School Lawnswood School Underst School Lawnswood School Pudsey Grangefield School Bushort School Secondary & All Through Academies / Free Schools Roundhay School Westerby High School Secondary & All Through Academies / Free Schools Abbey Grange Church of England Academy Bishop Toung Church of England Academy Birgshaw High School Brittelfile Academy	Yes	1,407 1,439 1,255 1,260 1,250 1,250 1,250 1,250 1,250 1,271 1,148 1,319 1,911	4,405 5,129 4,405 4,401 6,710 6,351 5,841 6,379 6,996 6,996 6,854 6,854 6,363 6,779 5,955 5,905 5,905 5,905 5,905 5,848 6,906	E3,028.714 £87.651,148.897 £1,654.816 £9,440,836 £7,223,351 £1,654.816 £7,233,361 £7,330,231 £7,330,231 £10,209,956 £10,209,956 £10,209,956 £10,209,956 £10,209,956 £10,209,956 £10,309,957 £11,368,968 £3,710,483 £7,302,391 £6,302,952 £6,340,395 £7,340,395 £7,440,395 £7,440 £7,440 £7,440 £7,440 £7,440 £7,440 £7,440 £7,440 £7,440 £7,44	E876,614 (1,)48,897 (2,772,933 (1,574,816) 331,126,422 (5,940,836) (7,233,617 (7,233,617 (7,233,617 (7,233,617 (7,233,617 (7,233,617 (7,233,617 (7,32,291 (5,502,477 (5,401,90 (5,772,401 (11),369,366 (13,710,483 (7,392,991 (5,022,952 (6,430,385 (7,993,339 (6,5973,400 (6,	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £1,059,043 £7,958,176 £7,959,875 £6,013,058 £6,614,131 £9,555,339 £6,860,427 £7,279,988 £6,059,472 £11,245,093 £4,396,628	£4,457 £5,400 £4,423 £4,419 £6,981 £6,637 £6,089 £6,550 £7,145 £6,646 £6,833 £6,147 £6,646 £6,833 £6,147 £6,646 £6,833	f19,206 f27,401 f4,447 f28,814 7,802,579 f618,207 f518,207 f724,815 f550,644 f15,693 f64,386 f59,389 f133,860 f340,237 f28,448 f123,331 f476,125 f68,433 f59,433 f66,930 f66,9	1.56% 5.39% 0.65% 0.56% 1.53% 3.65% 2.12% 3.01% 0.50% 3.01% 0.50% 3.64% 2.79% 1.41% 3.74% 3.31% 2.27% 4.48% 2.27%	\$\frac{6}{2,279.28}\$ \$\frac{6}{2,927.29.28}\$ \$\frac{6}{2,927.29.29}\$ \$\frac{1}{2,977.399}\$ \$\frac{1}{2,083.630}\$ \$\frac{338,929,001}\$ \$\frac{6}{2,958.176}\$ \$\frac{1}{2,958.176}\$ \$\frac{1}{2,958.176}\$ \$\frac{1}{2,958.319}\$ \$\frac{6}{2,958.319}\$ \$\frac{6}{2,958.319}\$ \$\frac{6}{2,968.319}\$ \$\frac{1}{2,968.319}\$ \$\frac{1}{2,968.319}	£10,774 £30,509 £63,549 £68,314 £56,297 £10,995,063 £319,168 £256,532 £270,338 £270,338 £321,788 £321,	E335,702 £906,337 £9.045,581 £1,739,927 £1,045,581 £1,739,927 £349,924,064 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,172 £1,173,173,173,173,173,173,173,173,173,17	E306,988 £49,713 £95,785 £90,761 £18,797,642
Wictoria Primary Academy Westerton Primary Academy Whitkirk Primary School PRIMARY SUB TOTAL Maintained Secondary & All-Through Schools Allerton Grange School Allerton Grange School Allerton Fark School Benton Park School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawnswood School Lawnswood School Pudsey Grangefield School Pudsey Grangefield School Benton Park School Schoo	Yes	199 380 631 376 67,874  1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 881 1,909 614 1,1250 687 1,089 1,245 1,144 333 1,259 847	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 5,710 7,204 6,854 6,363 6,779 5,955 6,043 5,914 7,7,264 6,595 6,043 6,04	E3,028.714 £876,6148,897 £1,654,816 £9,440,836 £7,273,536 £1,654,816 £7,233,361 £7,330,231	E976,614 (1,)48,897 (2,772,933 (1,574,816 331,154,6,42) (5,940,836 (7,233,61) (7,330,61) (10,200,930 (65,554,741 (10,200,930 (65,554,741 (65,940,140 (65,972,141 (11),560,966 (7,370,483 (7,392,931 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,470 (65,902,480 (6	201 2 366 .14 628 -3 381 5  68,000 126  1.441 34 1.199 60 1.296 41 9.18 0 1.449 18 1.147 -1 1.311 -8 935 10 1.094 3 892 11 1.927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,278 133 1,207 63 540 207 1,273 14 875 28	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,958,176 £7,290,875 £6,013,058 £6,044,131 £9,555,335 £6,644,131 £9,555,339 £4,396,628 £7,568,854 £7,70,988 £7,70,988 £7,70,988 £7,70,988 £7,70,988 £7,70,988 £7,70,988 £8,95,474 £7,756,854 £7,70,988 £1,70,756 £7,756,854 £7,756,854 £7,756,854 £7,756,854 £7,736,554 £7,736,655	£4,457 £5,400 £4,423 £6,419 £6,561 £6,561 £6,565 £7,366 £7,145 £6,645 £6,645 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £7	f19,204 f27,401 f4,447 f28,814 7,802,579 f618,207 f518,207 f518,207 f54,356 f59,389 f64,386 f59,389 f513,386 f59,389 f513,386 f59,389 f513,386 f59,389 f513,386 f59,389 f513,386 f513,381 f513,3	1.59% 0.65% 0.56% 1.53% 3.65% 2.12% 3.01% 2.12% 3.01% 1.02% 4.45% 2.27% 2.27% 2.27% 2.27% 2.27% 2.27% 2.27% 2.27% 2.27% 2.27% 3.31%	\$\frac{1}{2},227.928\$\$ \$\frac{1}{2},227.928\$\$ \$\frac{1}{2},97.297\$\$ \$\frac{1}{2},777.399\$\$ \$\frac{1}{2},683,630\$\$  \$\frac{1}{3}38,929,001\$\$  \$\frac{1}{2},095,8176\$\$ \$\frac{1}{2},958,176\$\$ \$\frac{1}{2},958,339\$\$ \$\frac{1}{2},656,339\$\$ \$\frac{1}{2},656,339\$\$ \$\frac{1}{2},656,339\$\$ \$\frac{1}{2},127,0988\$\$	£10,774   £30,509   £69,314   £56,297   £10,995,063   £319,168   £319,168   £256,532   £70,338   £270,338   £270,338   £212,856   £307,014   £28,813   £218,856   £238,732   £203,800   £366,585    £366,585   £366,585    £366,585    £366,585    £366,585    £366,585	E335,702 £906,337 £2,045,681 £1,739,927 £2,045,681 £1,739,927 £349,924,064 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,927 £1,739,929 £1,739,739,739 £1,737 £1,739,739,739 £1,737 £1,739,739,739 £1,737 £1,739,739,739 £1,737 £1,739,739,739 £1,737 £1,739,739 £1,737 £1,739,739 £1,737 £1,739,739 £1,737 £1,739,739 £1,737 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739 £1,739,739	E306,988 £49,713 £95,785 £90,761 £85,111 £18,797,642 £18,797,642 £1937,375 £931,347 £830,982 £347,759 £371,400 £288,207 £475,658 £573,093 £567,180 £844,710 £846,71 £916,538 £409,920 £1,257,360
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton Grange School  Allerton High School  Benton Park School  Carridnal Heenan Catholic High School  Lawnswood School  Mount St Mary's Catholic High School  Lawnswood School  Mount St Mary's Catholic High School  Pudsey Grangefield School  Roundhay School  Wetherby High School  Secondary & All Through Academies / Free Schools  Abbey Grange Church of England Academy  Soston Sya Academy  Cockburn John Charles Academy  Cockburn John Charles Academy  Cockburn John Charles Academy  Cockburn School  Vonteil Facademy  Cockburn School  Cockburn	Yes	199 380 631 376 67,874 1,407 1,139 1,255 935 1,471 1,481 1,519 925 687 1,099 614 1,250 687 1,099 1,144 1,319 1,250 687 1,099 1,144 1,319 1,250 687 1,099 1,144 1,145 1,146 1,147 1,148 1,	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 5,710 6,854 6,363 6,779 5,955 5,905 5,914 7,224 6,854 6,677 5,905 6,906 6,006 6,006 6,711 6,006 6,711 6,006 6,711 6,006 6,006 6,711 6,006 6,006 6,711 6,006	E3,028.714 E876,6148,897 £1,654,816 £1,654,816 £1,654,816 £1,654,816 £1,233,361 £1,330,231 £1,330,2	E976,614 (1,)948,897 (2,772,933 (1,574,816) 331,154,6,421 (3,940,836) (4,940,836) (7,933,361) (7,933,361) (7,933,361) (7,933,361) (7,933,361) (6,940,360) (6,940,360) (7,930,361) (7,930,361) (7,930,361) (7,930,361) (7,930,361) (8,960,265) (7,999,339) (8,960,265) (1,979,340) (8,980,285) (1,799,339) (8,980,285) (1,799,339) (8,980,285) (1,799,339) (1,980,285) (1,704,300,486) (1,704,300) (1,7	201 2 366 .14 628 -3 381 5  68,000 126  1.441 34 1.199 60 1.296 41 9.918 0 1.489 18 1.149 1.1 1.311 -8 9.35 10 1.094 3 892 11 1.927 18 709 95  1.252 2 738 51 1.172 83 1.216 2 1.273 14 875 28 963 13 887 -13	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,958,176 £7,890,875 £6,013,059,043 £7,958,176 £10,255,335 £6,014,131 £9,655,339 £6,054,473 £7,770,988 £6,053,472 £7,770,988 £6,053,472 £11,845,093 £4,396,628 £7,100,576 £7,255,541 £7,953,334 £9,713,050 £3,151,251 £8,49,635 £7,306,656	£4,457 £5,400 £4,423 £6,419 £6,581 £6,587 £6,587 £6,585 £7,566 £7,145 £6,647 £6,045 £7,676 £6,045 £7,676 £6,045 £7,676 £6,045 £7,676 £6,045 £7,676 £7	f19,204 f27,401 f4,447 f28,814 7,802,579 f618,207 f27,4815 f55,0644 f155,891 f155,89	1.56% 0.55% 0.56% 1.53% 1.53% 1.53% 2.12% 2.12% 2.12% 2.12% 3.01% 1.050% 1.050% 1.050% 1.050% 2.47% 2.	\$\begin{array}{c} \text{E}_3,227.928 \\ \text{E}_3,227.928 \\ \text{E}_895.818 \\ \text{E}_1,976.297 \\ \text{E}_2,777.399 \\ \text{E}_1,683.630 \\ \text{E}_1,683.630 \\ \text{E}_2,773.636 \\ \text{E}_2,795.8176 \\ \text{E}_2,890.875 \\ \text{E}_6,611.355.335 \\ \text{E}_6,613.630 \\ \text{E}_1,355.335 \\ \text{E}_6,565.339 \\ \text{E}_6,565.339 \\ \text{E}_1,270.988 \\ \text{E}_1,270.988 \\ \text{E}_1,270.988 \\ \text{E}_2,270.988 \\ \text{E}_2,270.988 \\ \text{E}_1,270.988 \\ \text{E}_2,270.988 \\ \text{E}_2,270.988 \\ \text{E}_1,270.988 \\ \text{E}_2,270.988 \\ \text{E}_1,270.976 \\ \text{E}_2,270.976 \\ \	E10.774 £10.779 £10.509 £60,384 £16,381 £16,297 £10,995,063 £319,168 £319,168 £256,532 £270,338 £270,338 £212,798 £212,896 £232,856	E335,702 £906,337,702 £905,831 £1,853,733 £1,739,927 £349,924,064 £1,739,927 £349,924,064 £1,739,927 £1,739,928 £1,739,939,939 £1,739,939,939 £1,739,939,939 £1,739,939,939 £1,739,939,939 £1,739,939,939 £1,739,939,939 £1,739,939,939 £1,739,939,939 £1,739,939,939,939	E306,988 £49,713 £95,785 £90,761 £85,111 £18,797,642 £18,797,642 £1937,375 £993,347 £830,982 £347,759 £371,400 £288,207 £475,658 £573,093 £567,180 £347,190 £440,391
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton Grange School Allerton High School Benton Park School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawriswood School Lawriswood School Mount St Mary's Catholic High School Pudsey Grangefield School Roundhay School Webertop High School Roundhay School Roundhay School Roundhay School Roundhay School Roundhay School Webertop High School Secondary & All Through Academies / Free Schools Abbey Grange Church of England Academy Boston Spa Academy Bishop Young Church of England Academy Boston Spa Academy Serishaw High School Surructiffe Academy Soston Spa Academy Serishaw High School Surructiffe Academy Cockburn Laurence Calvert Academy Cockburn School Coc Op Academy Priesthorpe Co-op Academy Priesthorpe Co-op Academy Priesthorpe Corpus Christic School College Crawshaw Academy Dioxons Trinity Chaptleton	Yes	199 380 631 376 67,874  1,407 1,139 1,255 918 1,319 1,251 1,091 1,109 614  1,250 687 1,089 1,214 1,144 333 1,259 847 950 910 1,098	4,405 5,129 4,395 4,401 6,710 6,710 6,371 5,841 5,720 6,996 6,854 6,633 6,779 5,955 6,043 5,914 7,326 6,596 6,643 8,596 6,643 8,596 8,646	E3,028.7147.81 £876,6148.897.81 £1,948.897.81 £1,654.816 £9,440,836 £7,233.361 £7,333,231 £7,330,231 £7,330,231 £7,330,231 £1,020,950 £6,954,2,940 £6,584,2,140 £7,972,141 £11,368,968 £3,710,483 £7,392,919 £6,340,190 £7,392,919	E976,614 (1,)948,897 (2,772,933 (1,574,816) 331,126,422 (3,940,836) (4,940,836) (7,933,931) (7,933,931) (6,940,190) (6,540,190) (6,540,190) (6,540,190) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (7,930,211) (8,930,25) (7,930,311) (8,930,25) (7,930,311) (8,930,25) (8,	201 2 366 .14 628 -3 381 5  68,000 126  1.441 34 1.199 60 1.296 41 9.918 0 1.489 18 1.311 -8 935 10 1.094 3 892 11 1.927 18 709 95  1.252 2 738 51 1.172 83 1.216 2 1.273 14 875 28 963 13 897 -13 1,097 39 923 123	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,958,176 £7,890,875 £6,011,059,043 £7,958,176 £10,255,335 £6,014,131 £9,655,339 £6,054,723 £7,270,988 £6,054,723 £7,270,988 £6,054,723 £7,270,988 £7,005,76 £7,255,541 £7,568,854 £7,100,576 £7,255,541 £7,953,334 £9,713,050 £7,350,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655 £7,30,655	£4,457 £5,400 £4,423 £6,419 £6,951 £6,957 £6,955 £7,266 £7,145 £6,204 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £7	f19,204 f27,401 f4,447 f28,814 7,802,579 f618,207 f27,4815 f55,0644 f155,893 f64,386 f59,389 f64,386 f59,389 f64,386 f59,389 f64,386 f59,389 f64,386 f59,389 f64,386 f59,389 f68,145 f	1.59% 0.65% 0.56% 1.53% 1.53% 1.53% 2.12% 2.12% 2.12% 2.12% 3.65% 2.27% 2.47%	\$\begin{array}{c} \text{E}_3,227.928 \\ \text{E}_3,227.928 \\ \text{E}_895.818 \\ \text{E}_1,976.297 \\ \text{E}_2,777.399 \\ \text{E}_1,683.630 \\ \text{E}_1,683.631 \\ \text{E}_1,683.631 \\ \text{E}_1,685.6339 \\ \text{E}_6,631.635,335 \\ \text{E}_6,583.639 \\ \text{E}_1,1845.093 \\ \text{E}_1,1845.09	£10,774 £30,509 £69,384 £86,314 £56,297 £10,995,063 £319,168 £236,532 £270,338 £236,532 £270,338 £321,738 £321,	E335,702 £906,337,702 £905,831 £1,853,733 £1,739,927 £2,045,681 £1,739,927 £349,924,064 £1,739,927 £1,747 £2,114,708 £3,1	E306,988 £49,713 £95,785 £90,761 £85,111 £18,797,642 £18,797,642 £1937,375 £991,347 £830,982 £347,759 £371,400 £288,207 £475,558 £573,093 £567,180 £846,171 £440,391 £440,391 £1,257,380 £1,053,423 £1
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School Allerton Grange School Allerton High School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawriswood School Lawriswood School Mount St Mary's Catholic High School Pudsey Grangefield School Roundhay School Webertop High School Roundhay School Webertop High School Roundhay School Roundhay School Roundhay School Roundhay School Secondary & All Through Academies / Free Schools Abbey Grange Church of England Academy Bishop Young Church of England Academy Boston Spa Academy Brighaw High School Surdiciffe Academy Surjahaw High School Surdiciffe Academy Scrobburn John Charles Academy Cockburn School Co-op Academy Priesthorpe Co-op Academy Hiesthorpe Cockburn School Co-op Academy Hiesthorpe Corpus Christ School Co-op Academy Hiesthorpe Corpus Christ School Coop Academy Hiesthorpe Constrainty Academy Daons Hinting Vapademy		1,407 1,407 1,139 1,255 1,251 1,	4,405 5,129 4,395 4,401 6,710 6,710 6,371 5,941 6,372 6,772 6,043 5,714 7,326 6,043 5,914 7,326 6,043	E3,028.7147.81 £876.61.81.81.81.81.81.81.81.81.81.81.81.81.81	E976,614 (1,)48,897 (2,772,933 (1,574,816) (331,126,42) (331,126,42) (4,940,836) (4,940,836) (7,233,361) (7,330,211 (7,330,21) (5,555,162) (10,200,950) (6,557,244) (6,540,590) (6,570,244) (1,11,565,366	201 2 366 .14 628 -3 381 5  68,000 126  1.441 34 1.199 60 1.296 41 2.916 10 1.489 18 2.147 -1 1.311 -8 935 10 1.094 3 892 11 1.927 18 709 95  1.252 2 738 51 1.172 83 1.216 2 1.278 133 1.207 63 887 13 897 13 1.007 39 923 123 887 53 1.007 39 923 123 887 53	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,988,176 £7,890,875 £6,611,205,205 £6,613,205 £6,613,205 £6,653,472 £7,720,988 £6,554,393 £7,986,284 £7,568,844 £8,672,885 £7,100,576 £7,255,541 £7,553,334 £9,556,339 £11,845,093 £11,845,093 £11,845,093 £11,845,093 £11,845,093 £11,845,093 £11,845,093 £11,845,093 £17,555,341	£4,457 £5,400 £4,423 £6,419 £6,581 £6,587 £6,587 £6,587 £7,266 £7,266 £7,266 £7,266 £6,204 £6,045 £7,626 £6,045 £7,626 £6,045 £7,626 £6,045 £6	f19,204 f27,401 f4,447 f28,814 7,802,579 f618,207 f27,4815 f55,0644 f15,893 f43,386 f53,380 f5	1.58% 0.65% 0.56% 1.53% 1.53% 1.53% 2.12% 2.12% 2.12% 2.12% 3.01% 0.50% 1.02% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 3.33% 2.47% 4.48% 2.07% 2.39% 2.10% 2.39% 2.10% 2.39% 2.10% 2.30% 2.10%	\$\begin{array}{c} \text{E}_3,227.928 \\ \text{E}_3,227.928 \\ \text{E}_895.818 \\ \text{E}_1,976.297 \\ \text{E}_2,777.399 \\ \text{E}_1,683.630 \\ \text{E}_1,683.631 \\ \text{E}_1,683.631 \\ \text{E}_1,685.331 \\ \text{E}_1,656.339 \\ \text{E}_1,686.339 \\ \text{E}_1,10.576 \\ \text{E}_1,384.693 \\ \text{E}_1,386.683 \\ \text{E}_1,588.84 \\ \text{E}_1,588.84 \\ \text{E}_1,588.84 \\ \text{E}_1,758.834 \\ \text{E}_1,758.854 \\ \text{E}_1,758.854 \\ \text{E}_1,758.854 \\ \text{E}_1,758.854 \\ \text{E}_2,758.854 \\ \text{E}_1,758.854 \\ \text{E}_2,758.854 \\ \text{E}_2	£10,774 £30,509 £69,384 £68,314,688 £19,698 £10,995,063 £119,168 £256,532 £270,338 £256,532 £270,338 £312,798 £	E335,702 £906,337,702 £905,831 £1,838,373 £1,739,927 £2,045,681 £1,739,927 £349,924,064 £1,739,927 £349,924,064 £1,739,927 £1,739,82	E306,988 £49,713 £95,785 £90,761 £85,111 £18,797,642 £18,797,642 £1937,375 £991,347 £830,982 £347,759 £371,400 £288,207 £475,558 £573,093 £567,180 £347,179 £440,931 £440,931 £1,053,423 £1,109,778
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School Allerton Grange School Allerton High School Benton Park School Carr Manor Community School, Specialist Sports College Guiseley School Lawriswood School Lawriswood School Mount St Mary's Catholic High School Pudsey Grangefield School Roundhay School Webertop High School Roundhay School Webertop High School Roundhay School Webertop High School Secondary & All Through Academies / Free Schools Abbey Grange Church of England Academy Bishop Young Church of England Academy Boston Spa Academy Brighaw High School Surunctiffe Academy Sorting All Through Academies / Free Schools Abbey Grange Church of England Academy Boston Spa Academy Brighaw High School Surunctiffe Academy Cockburn School Cocop Academy Priesthorpe Cockburn School Cocop Academy Hiesthorpe Cocop School High School Daons Trinty Lapeltown Daons Linty Lapeltown Daons Intinty Lapeltown Daons Intinty Lapeltown Horsforth School John Smeaton Academy		1,407 1,407 1,139 1,255 1,139 1,255 1,139 1,255 1,091 1,250 687 1,209 1,209 1,209 1,209 1,214 1,145 1,144 1,145 1,	4,405 5,129 4,395 4,401 6,710 6,710 6,371 5,841 6,372 6,795 6,043 6,854 6,632 6,795 6,043 5,914 7,326 6,596 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316 6,633 8,316	E3,028.7147.8188.9188.9188.9188.9188.9188.9188.918	E876,614 (1,)48,897 (2,772,933 (1,574,816) (331,126,42) (331,126,42) (4,940,836 (4,940,836) (7,333,61) (7,330,21) (7,330,21) (5,950,167 (5,952,147) (6,952,147) (6	201 2 366 .14 628 -3 381 5  68,000 126  1.441 34 1.199 60 1.296 41 1.296 41 1.296 31 1.489 18 1.149 -1 1.291 19 1.291 19 1.291 19 1.292 19 1.292 11 1.297 18 709 95  1.252 2 738 51 1.172 83 1.216 2 1.278 13 1.207 63 1.273 14 875 28 963 13 897 -13 1.097 39 293 123 887 53 1.097 58	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,988,176 £7,890,875 £6,601,205 £6,601,205 £6,601,205 £7,270,985 £6,603,472 £7,270,985 £7,270,985 £7,270,985 £7,270,985 £7,270,985 £7,270,985 £7,270,985 £7,270,985 £7,370,985 £7,370,576 £7,275,394 £7,568,854 £7,305,576 £7,256,591 £7,568,854 £7,305,576 £7,568,854 £7,305,576 £7,568,854 £7,305,576 £7,568,854 £7,305,576 £7,568,854	£4,457 £5,400 £4,423 £6,981 £6,981 £6,595 £7,165 £7	f19,204 f27,401 f4,447 f28,814 7,802,579 f618,207 f618,207 f724,815 f55,0644 f15,889 f153,860	1.58% 0.55% 0.56% 1.53% 1.53% 1.53% 2.12% 2.12% 3.65% 2.12% 3.65% 2.27% 4.45% 2.279% 4.45% 2.279% 4.45% 2.27% 4.45	\$\begin{array}{c} \text{E}_3,227.928 \\ \text{E}_3,227.928 \\ \text{E}_3,227.928 \\ \text{E}_3,227.929 \\ \text{E}_1,976.297 \\ \text{E}_2,777.399 \\ \text{E}_1,683.630 \\ \text{E}_1,683.630 \\ \text{E}_1,683.630 \\ \text{E}_1,683.630 \\ \text{E}_1,958.176 \\ \text{E}_1,958.176 \\ \text{E}_1,958.176 \\ \text{E}_1,958.375 \\ \text{E}_6,011.355,335 \\ \text{E}_6,661.311 \\ \text{E}_1,956.8,334 \\ \text{E}_1,956.8,334 \\ \text{E}_1,568.342 \\ \text{E}_1,568.343 \\ \text{E}_1,568.344 \\ \text{E}_1,568.344 \\ \text{E}_1,568.344 \\ \text{E}_1,568.354	£10,774 £30,509 £69,384 £68,314 £56,297 £10,995,063 £319,168 £236,532 £70,338 £236,532 £70,338 £321,798 £319,168 £307,014 £228,813 £321,798 £318,526 £318,526 £318,526 £318,526 £318,526 £318,538 £318,53	E335,702 £906,337,702 £905,831 £1,838,373 £1,739,927 £2,045,681 £1,739,927 £349,924,064 £1,739,927 £349,924,064 £1,739,927 £1,739,62	E306,988 £49,713 £95,785 £90,761 £85,111 £18,797,642 £18,797,642 £1937,375 £991,347 £830,982 £347,759 £371,400 £288,207 £475,558 £573,093 £567,180 £347,759 £440,930 £1,553,833 £440,920 £1,553,833 £1,659,160 £1,653,423 £1,659,176 £1
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton Grange School Allerton High School Berton Park School Cardinal Heenan Catholic High School Guiseley School Lawnswood School Mounts Nary's Catholic High School Falph Thoreshy School Mounts Nary's Catholic High School Rajon Thoreshy School Roundhay School Veelber by High School Secondary & All Through Academies / Free Schools Abbey Grange Church of England Academy Boston Spa Academy Boston Spa Academy Boston Spa Academy Brighaw High School Bruntcliffe Academy Cockburn Laurence Calvert Academy Cockburn Laurence Calvert Academy Cockburn Laurence Calvert Academy Cockburn Laurence Calvert Academy Discons Trinity Chapeltown Discons Unity Academy Discons Trinity Chapeltown Discons Unity Academy Discons Unity Academy Horsforth Academy Horsforth School		1,407 1,407 1,139 1,255 1,251 1,	4,405 5,129 4,395 4,401  6,710 6,710 6,710 6,710 7,204 6,854 6,854 6,863 6,795 6,043  5,914 7,326 6,795 5,848 6,036 6,837 6,717 6,613 8,316 6,382 6,500 6,883 7,575 5,840 6,883 7,575 7,179	E3,028.7147.81 £876.61.81.81.81.81.81.81.81.81.81.81.81.81.81	E976,614 (1,)48,897 (2,772,933 (1,)72,933 (1,)524,816 (1,)524,816 (1,)524,816 (1,)524,816 (1,)524,816 (1,)524,917	201 2 366 .14 628 -3 381 5  68,000 126  1.441 34 1.199 60 1.296 41 1.296 41 1.296 31 1.391 8 0.147 -1 1.311 -8 0.355 10 1.094 3 0.207 12 1.227 18 709 95  1.252 2 738 51 1.172 83 1.216 2 1.278 13 1.207 63 1.207 63 1.273 14 887 13 1.007 39 923 123 887 53 1.007 39 923 125 887 53 1.526 3 1.526 3 1.526 3 1.527 58	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,988,176 £7,890,875 £6,601,205 £6,601,205 £6,601,205 £7,270,385 £6,603,475 £7,270,385 £7,270,387 £7,270 £7,270,387	£4,457 £5,400 £4,423 £6,981 £6,981 £6,987 £6,089 £5,595 £7,246 £7,245 £6,045 £7,626 £6,045	f19,204 f27,401 f4,447 f28,814 f4,477 f28,814 f518,207 f5	1.59% 0.55% 0.56% 1.53% 1.53% 1.53% 2.12% 2.12% 3.01% 0.50% 1.02% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 3.33% 2.47% 2.47% 3.33% 2.47% 2.47% 3.45% 2.47% 2.47% 2.47% 3.45%	\$\begin{array}{c} \text{E}_3,227.928 \\ \text{E}_3,227.928 \\ \text{E}_3,227.928 \\ \text{E}_3,227.929 \\ \text{E}_1,976.297 \\ \text{E}_2,777.399 \\ \text{E}_1,683.630 \\ \text{E}_1,683.631 \\ \text{E}_1,685.6339 \\ \text{E}_6,613.635 \\ \text{E}_1,270.948 \\ \text{E}_2,270.948 \\ \te	£10,774 £30,509 £69,384 £68,314,686 £78,314,686 £78,314,686 £78,314,686 £78,314,686 £78,314,686 £78,314,686 £78,314,686 £78,314,788 £78,318,318,318,318,318,318,318,318,318,31	E335,702 £906,337,702 £905,831 £1,739,927 £2,045,881 £1,739,927 £349,924,064 £1,739,927 £349,924,064 £1,739,927 £1,739,82	### ##################################
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School  Allerton High School Berton Park School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Card Manor Community School, Specialist Sports College Guiseley School  Lawnswood School  Mount St Mary's Catholic High School  Fall School  Mount St Mary's Catholic High School  Parkey Grangelfied School  Rajon Thoreshy School  Rajon Thoreshy School  Rajon Thoreshy School  Rajon Thoreshy School  Secondary & All Through Academies / Free Schools  Abbey Grange Church of England Academy  Boston Spa Academy  Boston Spa Academy  Borston Spa Academy  Borston Spa Academy  Cockburn Laurence Calvert Academy  Cocyp Academy Priesthorpe  Corpus Christi Catholic College  Cravshaw Academy  Dixons Tirity Chapetroon  Dixons Unity Academy  Garforth Academy  Hordroft School  John Smeaton Academy  Leeds City Academy  Hordroft School  John Smeaton Academy  Leeds City Academy		1,250	4,405 5,129 4,395 4,401 6,710 6,351 6,379 6,996 5,710 7,204 6,884 6,363 6,779 5,955 6,043 5,914 7,326 6,043 6,613 6,613 6,613 6,613 6,799 6,996 6,996 6,083 7,575 6,996 6,	E3,028,714,184,897,816,185,185,185,185,185,185,185,185,185,185	E876,614 £1,948,897 £2,772,953 £1,624,816 £31,264,816 £31,126,422 £1,954,916 £1,954,954,916 £1,954,	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,499 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,216 2 1,218 133 1,207 63 540 207 1,273 14 875 28 963 13 897 -13 1,097 39 923 123 887 -13 1,097 39 923 123 887 53 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 5 627 -35	E89-5,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £1,958,176 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,958,177 £7,959,177 £7,770,248	£4.457 £5.400 £4.423 £4.419 £6.981 £6.981 £6.637 £6.639 £6.550 £7.366 £7.145 £6.643 £6.147 £6.204 £6.204 £6.045 £7.626 £6.350 £6.951 £6.045	fij.204 fij.204 f27,401 f4,447 f28,814	1.58% 0.55% 0.55% 0.56% 1.53% 3.65% 3.22% 3.01% 0.50% 1.02% 3.01% 0.50% 1.02% 3.45% 3.31% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.50% 3.31% 3.54% 3.45% 3.45% 3.45% 3.45% 3.45% 3.45% 3.45% 3.27% 3.54% 3.55% 3.55% 3.55% 3.45% 3.	\$\begin{array}{c} \text{E}_3,277,928 \\ \text{E}_3,277,928 \\ \text{E}_4,976,297 \\ \text{E}_2,777,399 \\ \text{E}_1,976,297 \\ \text{E}_2,777,399 \\ \text{E}_1,683,630 \\ \text{E}_1,683,630 \\ \text{E}_1,683,630 \\ \text{E}_1,798,81,76 \\ \text{E}_1,798,77 \\ \text{E}_1,799,796 \\ \text{E}_1,799,796 \\ \text{E}_1,799,796 \\ \text{E}_1,799,797	£10,774 £30,509 £69,384 £68,314 £56,297 £10,995,063 £159,582 £159,583 £190,866 £107,014 £122,883 £190,866 £107,014 £122,884 £123,786 £124,784 £124,784 £125,785 £150,782	E3335,702 £926,337,72 £2,045,881 £1,838,733 £1,739,927 £349,924,064 £10,378,211 £1,739,927 £349,924,064 £10,378,211 £10,378,211 £10,378,211 £10,378,211 £2,14,708 £3,161,213 £5,003,924 £10,662,309,924 £10,663,309,924 £10,66	#306,988 #49,713 #56,785 #59,761 #58,111 #58,1
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRINAMY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Betton Park School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Card Manor Community School, Specialist Sports College  Guiseley School  Lawnswood School  Mount St Mary's Catholic High School  Puskey Grangelfied School  Salph Thoreshy School  Rajoh Thoreshy School  Rajoh Thoreshy School  Sconddary School  Wetherby High School  Secondary & All Through Academies / Free Schools  Abberg Grange Church of England Academy  Boston Spa Academy  Boston Spa Academy  Brighaw High School  Bruntcliffe Academy  Cockburn Laurence Calvert Academy  Cocy op Academy Priesthorpe  Corpus Christi Catholic College  Crawshaw Academy  Doons Tirinty Chapetrown  Doons Unity Academy  Garfoth Academy  Herstofn School  John Smeaton Academy  Leeds Est Academy		1,250 1,250 1,250 1,260 1,260 1,270 1,139 1,275 1,148 1,319 1,275 1,148 1,319 1,275 1,148 1,319 1,275 1,169 1,175 1,189 1,189	4,405 5,129 4,395 4,401 6,710 6,351 6,361 6,379 6,996 6,710 7,204 6,834 6,363 6,779 5,955 6,043 5,914 7,326 6,043 6,613 6,613 6,779 7,850 7,850 6,613 6,613 6,779 7,709 7,709 7,709 7,198	E3,028,714,184,897,816,185,185,185,185,185,185,185,185,185,185	E876,614 (1,)48,897 (2,772,933 (2,772,933 (1,)524,816 (331,126,42) (331,126,42) (4,940,836 (4,940,8	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,216 2 1,217 83 1,216 2 1,218 133 1,207 63 540 207 1,273 14 875 28 963 13 887 -13 1,097 39 923 123 887 -13 1,097 39 923 123 887 53 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,526 3 1,527 58 627 -35 627 -35 627 -35 621 76	E89-5818 £1,976-297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,958,176 £7,990,875 £6,013,058 £10,355,335 £6,614,131 £9,556,339 £6,680,427 £11,2445,093 £4,398,628 £7,568,854 £7,56	£4.457 £5.400 £4.423 £6.981 £6.981 £6.637 £6.089 £6.550 £7.366 £7.145 £6.641 £6.045 £7.526 £6.045 £7.526 £6.045 £7.526 £7.326 £7.526	f19,204 f27,401 f4,447 f28,814	1.58% 0.55% 0.55% 0.56% 1.53% 3.65% 3.65% 1.22% 3.01% 0.50% 1.02% 3.45% 3.44% 3.27% 2.27% 4.48% 2.27% 4.48% 2.05% 3.15% 2.27% 4.48% 2.12% 3.15% 3.15% 3.25% 3.	\$\begin{array}{c} \text{E}_3,227,928 \\ \text{E}_3,227,928 \\ \text{E}_3,976,297 \\ \text{E}_2,777,399 \\ \text{E}_1,976,297 \\ \text{E}_2,777,399 \\ \text{E}_1,683,630 \\ \text{E}_1,683,630 \\ \text{E}_1,978,8176 \\ \text{E}_1,279,881,76 \\ \text{E}_1,288,8176 \\ \text{E}_1,279,885 \\ \text{E}_1,279,885 \\ \text{E}_1,100,576 \\ \text{E}_1,287,933,334 \\ \text{E}_1,287,933,334 \\ \text{E}_1,287,933,335 \\ \text{E}_1,287,936,635 \\ \text{E}_1,287,936,635 \\ \text{E}_1,287,936,635 \\ \text{E}_1,287,936,635 \\ \text{E}_1,287,936,635 \\ \text{E}_1,288,338,44 \\ \text{E}_1,288,338,44 \\ \text{E}_1,288,338,44 \\ \text{E}_1,288,338,44 \\ \text{E}_1,288,338,44 \\ \text{E}_1,288,383,544 \\ \text{E}_1,	£10,774 £30,509 £69,384 £68,314 £56,297 £10,995,063 £159,582 £159,583 £190,866 £1270,388 £190,866 £1270,388 £190,866 £1270,388 £190,866 £1270,388 £1270,388 £1270,388 £1270,788 £1270,780 £12	E335,702 £926,337,702 £926,537 £2,045,681 £1,739,927 £349,924,064 £10,378,211 £1,739,927 £349,924,064 £10,378,211 £10,378,211 £10,378,211 £10,378,211 £2,14,708 £3,161,211 £2,14,708 £3,161,211 £5,909,214 £1,213,678 £3,161,213,678 £3,162,299,274 £1,213,678 £4,556,654 £7,763,382 £3,826,861 £1,734,737 £1,759,278 £2,36,860 £1,703,978 £2,76,816 £3,70,369	#306,988 #49,713 #56,785 #59,761 #58,111 #58,1
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Berton Park School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Card Manor Community School, Specialist Sports College Guiseley School  Lawnowood School  Mount St Mary's Catholic High School  Paul School  Mount St Mary's Catholic High School  Rajon Thoresby School  Secondary & All Through Academies / Free Schools  Abbey Grange Church of England Academy  Boston Spa Academy  Boston Spa Academy  Boston Spa Academy  Boston Spa Academy  Cockburn Abrot Carlans Academy  Cockburn Laurence Calvert Academy  Cockburn Laurence Calvert Academy  Cockburn Laurence Calvert Academy  Cockburn Laurence Calvert Academy  Cockburn School  Corop Academy Priesthorpe  Corpus Christi Catholic College  Cravshaw Academy  Dixons Tirristy Chapettown  Leeds East Academy  Leeds East Academy  Leeds East Academy  Leeds East Academy  Clotyley Prince Hern's Grammar School Specialist Language College  Rodfillan Academy  Cody School		1,09 380 631 376 67,874  1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 1,190 614  1,250 687 1,091 1,190	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,936 5,710 7,204 6,854 6,363 6,779 5,955 6,043 6,363 6,779 5,914 7,326 6,363 6,779 5,915 5,914 7,326 6,033 7,850 5,808 6,036 6,037 7,777 7,709 9,195 7,198 7,501 6,619	E3,028,714,184,897,816,185,185,185,185,185,185,185,185,185,185	E876,614 £1,948,897 £2,772,933 £1,624,816 331,126,422 £1,936,931 £1,936,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,931 £1,936,936,931 £1,936,936,931 £1,936,936	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,216 2 1,273 14 1,273 14 2,273 14 2,273 14 2,273 14 3,373 12 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 14 3,273 15 3,27	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £7,958,176 £7,958,176 £7,958,176 £10,255,335 £6,614,131 £9,656,339 £4,398,628 £7,628,844 £7,638,844 £7,638	£4.457 £5.400 £4.423 £6.981 £6.981 £6.637 £6.089 £6.550 £7.366 £7.145 £6.637	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,814 f28,815 f29,815	1.58% 0.55% 0.55% 0.56% 1.53% 3.65% 3.15% 3.05% 3.05% 1.02% 3.01% 0.50% 1.02% 3.27% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 2.47% 3.31% 3.64% 3.31% 3.64% 3.44% 3.15% 3.65% 3.65% 3.65% 3.65% 3.65% 3.65% 3.65% 3.65% 3.15% 3.65% 3.65% 3.65% 3.74% 3.74% 3.74% 3.75% 3.	\$\begin{array}{c} \text{E}_3,227,928 \\ \text{E}_8,227,928 \\ \text{E}_8,958,297,901 \\ \end{array}\$\end{array}\$\text{E}_1,976,297 \\ \text{E}_2,777,399 \\ \text{E}_1,683,630 \\ \end{array}\$\text{E}_1,683,630 \\ \end{array}\$\text{E}_1,683,630 \\ \end{array}\$\text{E}_1,958,176 \\ \text{E}_1,958,176 \\ \text{E}_2,958,176 \\ \text{E}_1,135,533 \\	E10,774 (20,77	E3335,702 £926,337,72 £2,045,881 £2,883,733 £1,739,927 £349,924,064 £13,78,211 £1,739,927 £349,924,064 £10,378,211 £10,562,340 £5,812,131 £10,562,340 £5,826,351 £10,562,340 £5,929,313 £10,562,340 £5,929,313 £10,562,340 £10,340,340 £10	### ##################################
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRINAMY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Betton Park School  Cardinal Heenan Catholic High School  Cardinal School  Guisteley School  Lawnowood School  Mount St Many's Catholic High School  Salph Thoresby School  Router School  Salph Thoresby School  Salph Thoresby School  Salph Thoresby School  Secondary & All Through Academies / Free Schools  Abbey Grange Church of England Academy  Bohop Young Church of England Academy  Botton Jap Academy  Cockburn Laurence Calvert Academy  Dions Tirrinty Chapetown  Dions Intrinty Academy  Herost of Macademy  Leeds East Academy  Leeds East Academy  Leeds East Academy  Leeds Sat Academy  Leeds Sat Academy  Cockley Prince Herry S Grammar School Specialist Language College  Rodillan Academy  Rodillan Academy  Cheylis Errins School  Schary's Meriston, a Catholic Voluntary Academy  Schools School Academy  Leeds East Academy  Cheylis Errins School  Schary's Meriston, a Catholic Voluntary Academy		1,000 1,100	4,405 5,129 4,395 4,401 6,710 6,351 5,841 6,379 6,936 6,771 7,204 6,854 6,363 6,779 5,914 7,326 6,363 6,779 5,915 5,914 7,326 6,383 7,575 5,918 6,131 6,132 7,709 7,709 7,709 7,709 7,198 7,198 7,501 6,619 7,501 6,619 7,501 6,619 7,501 6,619 7,501 6,619 7,701 6,619 7,501 6,619 7,501 6,619 7,501 6,619 7,501 6,619 7,501 6,619 7,501 6,610 6,619 7,709	E3,028,714,184,897,816,185,185,185,185,185,185,185,185,185,185	E77.6.14 £1,948.87 £2,772.933 £1,554.816 331,126.422 £2,940.836 £2,333.361 £2,333.361 £3,856.165 £10,209.930 £5,856.165 £10,209.930 £5,854.741 £5,401.90 £5,902.479 £5,401.90 £5,902.479 £5,401.90 £5,902.479 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.491 £5,902.952 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.491 £5,903.59	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,216 2 1,218 133 1,207 63 1,273 14 1,273 15 1,273 15 1,273 15 1,273 15 1,273 15 1,273 15 1,273 17 1,273 17 1,273 17 1,273 17 1,273 18 1,273 19 1,2	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,683,630 £1,055,043 £7,558,176 £7,890,875 £6,013,058 £10,355,335 £6,614,131 £9,556,339 £4,396,628 £7,626,844 £7,626,844 £7,626,844 £7,626,844 £7,626,844 £7,626,845 £7,626,845 £7,626,845 £7,626,846 £7,626,846 £7,626,847 £7,626	£4.457 £5.400 £4.423 £6.981 £6.981 £6.637 £6.637 £6.550 £7.366 £7.145 £6.643 £6.045 £7.626 £6.045 £7.626 £6.033 £6.047 £6.045 £7.626 £6.031 £6.031 £7.626	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,814 f28,816 f29,816 f29,817	1.59% 0.55% 0.55% 0.56% 1.53% 1.55%	\$\begin{array}{c} \text{E}_3,227,928 \\ \text{E}_85,938,629 \\ \text{E}_1,976,297 \\ \text{E}_2,777,399 \\ \text{E}_1,376,297 \\ \text{E}_2,777,396 \\ \text{E}_1,376,297 \\ \text{E}_1,376,297 \\ \text{E}_1,376,297 \\ \text{E}_1,683,630 \\ \text{E}_1,958,176 \\ \text{E}_1,2958,176 \\ \text{E}_1,2958,176 \\ \text{E}_1,2958,176 \\ \text{E}_1,2958,176 \\ \text{E}_1,2958,176 \\ \text{E}_1,2958,176 \\ \text{E}_1,2958,277 \\ \text{E}_1,105,276 \\ \text{E}_1,2958,277 \\ \text{E}_1,2958,234 \\ \text{E}_1,2958	E10,774 £10,779 £10,379 £10,384 £10,395,663 £119,168 £256,327 £119,366 £256,327 £119,366 £256,327 £210,380 £212,386 £212,386 £213,387	E3335,702 £926,337,72 £2,045,881 £1,836,373 £1,139,927 £349,924,064 £13,78,211 £1,139,927 £14,708 £16,121,316 £10,562,340 £6,842,940 £6,842,940 £6,842,940 £6,842,940 £6,842,940 £6,842,940 £6,842,940 £6,842,940 £6,9978,137 £6,913,283 £7,909,720 £6,299,274 £1,136,763 £1,7509,720 £1,136,844,556,654 £1,136,844,556 £1,136,844,556 £1,176,750,150 £2,316,844,178 £2,976,816 £1,716,136,844,178 £2,976,816 £1,716,136,844,178 £2,976,816 £2,746,175,936,176 £3,746,176,176,176,176,176,176,176,176,176,17	#306,988 #49,713 #56,785 #57,780 #57,7
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Betton Park School  Cardinal Heenan Catholic High School  Cardinal Feenan Catholic High School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Susteemen School  Mounts School  Mounts School  Mounts Hary's Catholic High School  Salph Thoresby School  Salph Thoresby School  Salph Thoresby School  Salph Thoresby School  Secondary & All Through Academies / Free Schools  Abbey Grange Church of England Academy  Botton Jap Academy  Cockburn John Charles Academy  Doots Tinder Academy  Cockburn John Charles Academy  Cockburn Horn Charles Academy  Doons Tirrinty Chapetoon  Doons Intriny Academy  Horstoff Horn School  Leed Substant For School  Temple Learning Academy  Temple Learning Academy  Temple Moor High School  Temple Learning Academy  Temple Moor High School		1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 1,109 1,100 1,10	4,405 5,129 4,395 4,395 4,401 6,710 6,351 5,841 6,379 6,936 6,771 7,204 6,854 6,363 6,779 5,915 5,914 7,326 6,613 8,316 6,382 6,500 5,808 7,850 5,818 8,316 6,613 8,316 6,613 8,316 6,613 8,316 6,613 8,316 6,613 8,316 6,613 8,316 6,613 8,500 5,800 6,800 6,800 6,800 6,800 6,800	E3,028,714,184,897,816,185,185,185,185,185,185,185,185,185,185	E77.6.14	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,278 113 1,207 63 1,278 13 1,207 63 1,278 13 1,207 63 1,278 13 1,207 63 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,207 63 1,278 13 1,207 63 1,278 13 1,207 63 1,278 13 1,207 63 1,278 13 1,207 63 1,278 13 1,279 63 1,278 13 1,279 63 1,278 13 1,279 63	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £10,059,043 £7,958,176 £7,890,875 £6,013,058 £10,355,335 £6,614,131 £9,556,339 £6,580,427 £7,770,988 £6,514,131 £9,556,339 £4,396,628 £7,628,854 £7,705,768 £7,100,576 £7,254,541 £7,958,341 £7,95	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,645 £6,637 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,645 £6,746	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,814 f28,816 f38,207 f274,815 f580,644 f156,892 f28,815 f580,644 f156,892 f28,818 f2	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.05% 1.02% 3.01% 3.05% 4.49% 2.47% 2.27% 4.48% 2.07% 4.48% 2.07% 3.31% 5.05% 3.19% 5.05% 3.19% 5.05%	\$\begin{array}{c} \text{E}_3279.88 \\ \text{E}_595.879.90 \\ \end{array}\$\text{E}_5196.297 \\ \text{E}_579.90 \\ \text{E}_579.9	E10,774 £10,779 £10,384 £10,599,663 £119,168 £119,168 £256,327 £119,366 £256,327 £119,366 £256,327 £210,886 £256,327 £210,886 £211,788 £212,858 £212,858 £212,858 £213,872 £21	E3335,702 £926,337,72 £2,045,881 £1,836,373 £1,139,927 £349,924,064 £10,378,211 £1,139,927 £10,137,8211 £1,139,927 £10,137,8211 £10,137,8211 £10,137,8211 £10,137,8211 £10,137,8211 £10,137,8211 £10,137,821 £10,1	### ##################################
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School Betton Park School Cardinal Heenan Catholic High School Guisteley School  Lawnowood School Mounts K Mary's Catholic High School Pauley Grangefied School Salph Thoresby School Rauph Thoresby School Salph Thoresby School Salph Thoresby School Secondary & All Through Academies / Free Schools  Netherby High School Wetherby High School Wetherby High School Park High School Wetherby High School Park Hi	Yes	1,407 1,439 1,481 1,481 1,481 1,481 1,491 1,481 1,519 1,611 1,611 1,611 1,611 1,611 1,611 1,611 1,611 1,611 1,631 1,644 1,644 1,644 1,644	4,405 5,129 4,395 4,395 4,401 6,371 6,351 5,261 6,379 6,996 6,379 6,996 6,382 6,363 6,779 5,955 6,043 6,363 6,779 6,613 6,363 6,379 7,204 6,834 6,364 6,365 6,361 6,361 6,362 6,500	E3,028,714,184,897,816,185,185,185,185,185,185,185,185,185,185	E876,614 (1,)48,897 (2,772,933 (1,574,816) (331,126,42) (5,40,836 (7,233,361) (7,233,361) (7,233,361) (7,233,361) (7,233,361) (7,233,361) (7,233,361) (7,330,231) (7,330,231) (7,330,231) (7,330,231) (7,330,231) (7,330,231) (7,330,231) (7,330,231) (7,330,231) (8,313,31) (9,313,764) (8,631,13) (8,854,31,31) (8,854,31,31) (8,854,31,31) (8,854,31,31)	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,278 113 1,207 63 1,278 13 1,216 2 1,278 13 1,207 63 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,216 2 1,278 13 1,217 2 1,218 13 1,207 63 1,218 13 1,207 63 1,218 13 1,207 63 1,218 13 1,218 13 1,218 13 1,207 63 1,218 13 1,230 -34 1,007 -3 1,448 -13 1,434 -30 1,238 2 1,238 22	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £10,550,043 £7,958,176 £7,950,875 £6,013,058 £10,355,335 £6,614,131 £9,555,339 £6,580,427 £7,770,988 £6,514,131 £9,555,339 £4,396,628 £7,705,576 £7,276,988 £7,100,576 £7,276,988 £7,100,576 £7,276,576 £7,276,576 £7,276,576 £7,276,576 £7,276,576 £7,276,576 £7,276,576 £7,276,576 £7,276,577 £7,277,980 £7,37	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,643 £6,045 £7,626 £6,033 £6,045 £7,626 £6,033 £6,045 £7,626 £6,033 £6,045 £7,626 £6,033 £7,989 £7,626	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,814 f28,816 f29,815 f20,815 f20,815 f20,815 f20,815 f20,815 f20,815 f20,815	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.05% 1.02% 3.01% 3.05% 1.02% 3.04% 3.05% 1.02% 3.04% 3.05% 1.02% 3.05% 1.02% 3.05%	\$\begin{array}{c} \text{E}_3279.88 \\ \text{E}_595.81.66 \\ \text{E}_5079.90 \\ \text{E}_5079.81 \\ \text{E}_5079.82 \\	E10,774 £10,779 £10,379 £10,384 £10,599,663 £119,168 £119,168 £119,168 £119,168 £119,168 £119,168 £119,168 £119,168 £119,168 £119,168 £119,168 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £119,173 £121,173	E3335,702 £926,337,72 £2,045,881 £1,739,927 £2,045,881 £1,739,927 £349,924,064 £10,378,211 £1,139,927 £10,378,211 £1,139,927 £10,378,211 £2,147,708 £3,161,213 £10,662,340 £5,161,213 £10,662,340 £5,908,214 £1,750,927 £1,750,927 £1,750,927 £1,750,927 £1,750,927 £1,750,927 £1,750,927 £1,750,927 £2,756,666 £1,750,927 £1,750,927 £2,756,666 £1,750,927 £2,756,666 £2,757,968 £2,756,666 £2,757,968 £3,756,968 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,756,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,776,978 £3,9	#306,988 #49,713 #56,785 #57,780 #57,7
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Betton Park School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Card Manor Community School, Specialist Sports College Guisteley School  Lawnewood School  Mount St Mary's Catholic High School  Fall School  Mount St Mary's Catholic High School  Ralph Thoresby School  Ralph Thoresby School  Ralph Thoresby School  Soundhay School  Wetherby High School  Wetherby High School  Vetherby High School  Secondary & All Through Academies / Free Schools  Abbey Grange Church of England Academy  Bushop School Church of England Academy  Bushop School Church of England Academy  Bushop Stone Church of England Academy  Bushop School  Cockburn John Churles Academy  Cockburn Laurence Calvert Academy  Cockburn Laurence Calvert Academy  Cockburn Laurence Calvert Academy  Cockburn Laurence Calvert Academy  Cockburn John Churles Academy  Cockburn Laurence Calvert Academy  Doons Tirring Chapeltoon  Doons Unity Academy  Hends Gas Academy  Leeds Est Academy  Leeds Est Academy  Leed Sat Academy  Leeds Sat Academy  Temple Learning Academy  Temple Learning Academy  Temple Learning Academy  Temple Moor High School  The Morel y Academy  The Morley		1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 1,109 1,100 1,10	4,405 5,129 4,395 4,395 4,395 4,395 4,401 6,379 6,391 6,391 6,393 6,779 5,915 5,914 7,326 6,383 6,779 5,915 5,916 6,383 6,799 1,595 5,848 6,086 6,877 1,709 9,195 5,848 6,196 6,197 6,198	E3,028,714,184,897,898,184,898,283,284,386,293,486,293	E77.6.14 £1,948,87 £2,772,933 £1,554,816 331,126,422 £2,733,3261 £2,333,361 £3,555,165 £10,209,390 £5,555,421 £10,209,390 £5,555,421 £1,1368,966 £3,710,483 £1,7	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,278 133 1,207 63 1,278 133 1,279 63 1,279 134 1,007 39 1,148 133 1,506 3 1,151 17 1,003 39 1,148 13 1,007 -3 936 39 1,148 13 1,487 38 1,484 33	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £10,059,043 £7,958,176 £7,950,875 £6,013,058 £10,355,335 £6,614,131 £9,555,339 £6,580,427 £7,770,988 £6,514,131 £9,555,339 £4,396,628 £7,705,576 £7,276,988 £7,100,576 £7,276,988 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,27	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,645 £6,746 £6,641 £6,746	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,814 f28,816 f38,207 f274,815 f580,644 f15,692 f59,389 f133,860 f340,237 f38,814 f213,331 f28,688,145 f28,484 f213,284 f213,285 f688,145 f21,586 f21	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.02% 3.01% 3.03% 3.05% 1.02% 3.03% 3.04% 3.05% 1.02% 3.04% 3.05%	\$\begin{array}{c} \text{E}_3,227,928 \\ \text{E}_8,227,928 \\ \text{E}_8,958,299 \\ \text{E}_1,976,297 \\ \text{E}_2,777,399 \\ \text{E}_1,376,297 \\ \text{E}_2,777,399 \\ \text{E}_1,683,630 \\ \text{E}_1,683,630 \\ \text{E}_1,958,176 \\ \text{E}_2,958,176 \\ \text{E}_2,958,176 \\ \text{E}_2,958,176 \\ \text{E}_1,958,176 \\ \text{E}_2,958,176 \\ \text{E}_1,133,358 \\ \text{E}_1,133,358 \\ \text{E}_1,135,293 \\ \text{E}_1,135,293 \\ \text{E}_2,256,472 \\ \text{E}_1,135,293 \\ \text{E}_1,256,854 \\ \text{E}_1,256,854 \\ \text{E}_1,256,854 \\ \text{E}_2,254,541 \\ \text{E}_1,795,334 \\ \text{E}_2,795,336 \\ \text{E}_3,656,636,65,772 \\ \text{E}_3,656,636,65,772 \\ \text{E}_3,656,636,65,772 \\ \text{E}_3,656,636,65,772 \\ \text{E}_3,656,636,636,772 \\ \text{E}_3,656,636,636,772 \\ \text{E}_3,656,636,636,636,772 \\ \text{E}_3,656,636,636,636,636,636,636,636,636,63	E10,774 £30,509 £69,384 £68,314 £56,297 £10,995,063 £119,168 £256,532 £10,995,063 £119,168 £256,532 £10,805 £1	E3335,702 £926,337,72 £2,045,681 £1,739,927 £2,045,681 £1,739,927 £349,924,064 £10,378,211 £1,139,927 £10,378,211 £1,139,927 £10,378,211 £2,147,08 £3,161,213 £10,662,340 £3,162,313 £10,662,340 £5,927,317 £5,937,307 £10,937	#306,988   #49,713   #56,785   #59,761   #58,111   #58,797,642   #5937,375   #591,347
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRINAMY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Beston Park School  Cardinal Heenan Catholic High School  Guisteley School  Lawnswood School  Mounts K Mary's Catholic High School  Paddey Grangefied School  Rajeh Thoresby School  Rajeh Thoresby School  Rajeh Thoresby School  Rajeh Thoresby School  Secondary & All Through Academies / Free Schools  Secondary & All Through Academies / Free Schools  Secondary & All Through Academies / Free Schools  Desponder Company (Company Company Comp	Yes	1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 1,190 614 1,250 687 1,091 1,148 1,145 1,153 1,155 1,153 1,	4,405 5,129 4,395 4,401  6,710 6,710 6,710 6,710 7,204 6,996 6,996 6,996 6,996 6,996 6,996 6,996 6,996 6,996 6,996 6,996 6,996 7,896 6,996 7,896 6,996 7,896 7,997 7,996 7,996 7,997 7,996 7,997 7,996 7,997	E3,028,714 E3,028,714 E1,948,897 E1,654,816 E1,9440,838 E1,654,816 E7,320,331,126,422 E7,320,331,126,422 E7,320,331,126,422 E7,320,331,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,331,126,428,423 E7,330,331,126,428,123,126,428,128,428,428,428,428,428,428,428,428,428,4	E77.6.14	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,278 133 1,207 63 1,278 133 1,279 133 1,279 134 1,279 135 1,279	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,059,043 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,170,988 £6,514,131 £9,556,339 £4,396,628 £7,100,576 £7,276,341 £7,958,341 £7,100,576 £7,254,541 £7,958,341 £7,958,	£4,457 £5,400 £4,423 £6,981 £6,587 £6,687 £6,587 £7,366 £7,366 £7,366 £7,366 £6,585 £7,467 £6,001 £6,107 £6,107 £6,107 £6,107 £7,107	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,815 f29,815 f20,815	1.59% 0.55% 0.56% 1.53% 1.55%	\$\begin{array}{c} \text{2,272,928} \\ \text{28,287,929} \\ \text{28,275,929} \\ \text{21,775,929} \\ \text{21,775,939} \\ \text{21,775,936,630} \\ \end{array} \end{array} \text{21,775,936,630} \\ \text{23,885,630} \\ \text{23,880} \\ \text{23,939,880} \\ \text{23,93,880} \\ \text{23,93,880} \\ \text{24,395,880} \\ \text{24,495,880} \\ 24	E10,774 £10,779 £10,379 £10,384 £16,384 £16,384 £16,384 £16,384 £16,384 £17,385 £19,386 £19,38	E3335,702 £926,337,72 £2,045,881 £1,739,927 £2,045,881 £1,739,927 £349,924,064 £10,378,211 £1,139,927 £10,378,211 £1,139,927 £10,378,211 £2,147,08 £3,161,213 £10,662,340 £3,162,347 £10,662,340 £5,908,313 £10,662,340 £10,662,340 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,36	#306,988 #49,713 #56,785 #56,785 #57,780 #57,7
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Betton Park School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Card Manor Community School, Specialist Sports College Guisteley School  Lawnewood School  Mount St Mary's Catholic High School  Fall School  Mount St Mary's Catholic High School  Ralph Thoresby School  Ralph Thoresby School  Ralph Thoresby School  Soundhay School  Wetherby High School  Wetherby High School  Vetherby High School  Secondary & All Through Academies / Free Schools  Abbey Grange Church of England Academy  Bushop School Church of England Academy  Bushop School Church of England Academy  Bushop Stone Church of England Academy  Bushop School  Cockburn John Churles Academy  Cockburn Laurence Calvert Academy  Doons Tirring Chapeltoon  Doons Unity Academy  Hends Gast Academy  Leeds Est Academy  Leed Est Academy  Leed Sat Academy  Leed Sat Academy  Temple Learning Academy  Temple Learning Academy  Temple Learning Academy  Temple Moor High School  The Morley Academy  The Morley Aca	Yes	1,407 1,439 1,467 1,481 1,481 1,519 1,525 1,681 1,471 1,148 1,319 1,519 1,149 1,145 1,144 1,333 1,259 1,214 1,145 1,153 1,155 1,153 1,155	4,405 5,129 4,395 4,395 4,395 4,395 4,401 6,379 6,391 6,391 6,393 6,779 5,915 5,914 7,326 6,383 6,779 5,915 5,916 6,383 6,799 1,595 5,848 6,086 6,877 1,709 9,195 5,848 6,196 6,197 6,198	E3,028,714 E3,028,714 E1,948,897 E1,654,816 E1,9440,838 E1,654,816 E7,320,331,126,422 E7,320,331,126,422 E7,320,331,126,422 E7,320,331,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,231,126,422 E7,330,331,126,428,423 E7,330,331,126,428,123,126,428,128,428,428,428,428,428,428,428,428,428,4	E77.6.14 £1,948,87 £2,772,933 £1,554,816 331,126,422 £2,733,3261 £2,333,361 £3,555,165 £10,209,390 £5,555,421 £10,209,390 £5,555,421 £1,1368,966 £3,710,483 £1,7	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,278 133 1,207 63 1,278 133 1,279 63 1,279 134 1,007 39 1,148 133 1,506 3 1,151 17 1,003 39 1,148 13 1,007 -3 936 39 1,148 13 1,487 38 1,484 33	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £10,059,043 £7,958,176 £7,950,875 £6,013,058 £10,355,335 £6,614,131 £9,555,339 £6,580,427 £7,770,988 £6,514,131 £9,555,339 £4,396,628 £7,705,576 £7,276,988 £7,100,576 £7,276,988 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,100,576 £7,276,588 £7,27	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,645 £6,746 £6,641 £6,746	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,814 f28,816 f38,207 f274,815 f580,644 f15,692 f59,389 f133,860 f340,237 f38,814 f213,331 f28,688,145 f28,484 f213,284 f213,285 f688,145 f21,586 f21	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.02% 3.01% 3.03% 3.05% 1.02% 3.03% 3.04% 3.05% 1.02% 3.04% 3.05%	\$\begin{array}{c} \text{2,272,928} \\ \text{28,287,929} \\ \text{28,275,929} \\ \text{21,775,929} \\ \text{21,775,939} \\ \text{21,775,936,630} \\ \end{array} \end{array} \text{21,775,936,630} \\ \text{23,885,630} \\ \text{23,880} \\ \text{23,939,880} \\ \text{23,93,880} \\ \text{23,93,880} \\ \text{24,395,880} \\ \text{24,495,880} \\ 24	E10,774 £10,779 £10,379 £10,384 £16,384 £16,384 £16,384 £16,384 £16,384 £17,385 £19,386 £19,38	E3335,702 £926,337,72 £2,045,681 £1,739,927 £2,045,681 £1,739,927 £349,924,064 £10,378,211 £1,139,927 £10,378,211 £1,139,927 £10,378,211 £2,147,08 £3,161,213 £10,662,340 £3,162,313 £10,662,340 £5,927,317 £5,937,307 £10,937	#306,988   #49,713   #56,785   #59,761   #58,111   #58,797,642   #5937,375   #591,347
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRINAMY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Beston Park School  Cardinal Heenan Catholic High School  Guisteley School  Lawnswood School  Mounts K Mary's Catholic High School  Paddey Grangefied School  Rajeh Thoresby School  Rajeh Thoresby School  Rajeh Thoresby School  Rajeh Thoresby School  Secondary & All Through Academies / Free Schools  Secondary & All Through Academies / Free Schools  Secondary & All Through Academies / Free Schools  Desponder Company (Company Company Comp	Yes	1,407 1,139 1,255 918 1,471 1,148 1,319 925 1,091 1,190 614 1,250 687 1,091 1,148 1,145 1,153 1,155 1,153 1,	4,405 5,129 4,395 4,395 4,395 4,395 4,401 6,379 6,391 6,391 6,393 6,779 5,915 5,914 7,326 6,383 6,779 5,915 5,916 6,383 6,799 1,595 5,848 6,086 6,877 1,709 9,195 5,848 6,196 6,197 6,198	E3,028,714 E3,028,714 E1,948,897 E1,654,816 E1,9440,838 E1,654,816 E7,340,331,126,422 E7,340,331,126,422 E7,340,331,126,422 E7,330,231,126,126,126,126,126,126,126,126,126,12	E77.6.14	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,278 133 1,207 63 1,278 133 1,279 133 1,279 134 1,279 135 1,279	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,059,043 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,170,988 £6,514,131 £9,556,339 £4,396,628 £7,100,576 £7,276,341 £7,958,341 £7,100,576 £7,254,541 £7,958,341 £7,958,	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,645 £6,746 £6,641 £6,746	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,815 f29,815 f20,815	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.02% 3.01% 3.03% 3.05% 1.02% 3.03% 3.04% 3.05% 1.02% 3.04% 3.05%	\$\begin{array}{c} \text{2,272,928} \\ \text{28,287,929} \\ \text{28,275,929} \\ \text{21,775,929} \\ \text{21,775,939} \\ \text{21,775,936,630} \\ \end{array} \end{array} \text{21,775,936,630} \\ \text{23,885,630} \\ \text{23,880} \\ \text{23,939,880} \\ \text{23,938,880} \\ \text{23,938,880} \\ \text{24,395,880} \\ \text{24,995,22,883} \\ 24,995,22	E10,774 £10,779 £10,779 £10,384 £10,599,663 £119,168 £119,168 £256,532 £119,865 £256,532 £119,865 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,876 £270,3	E3335,702 £926,337,72 £2,045,881 £1,739,927 £2,045,881 £1,739,927 £349,924,064 £10,378,211 £1,139,927 £10,378,211 £1,139,927 £10,378,211 £2,147,08 £3,161,213 £10,662,340 £3,162,347 £10,662,340 £5,908,313 £10,662,340 £10,662,340 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,362,362 £10,36	#306,988 #49,713 #56,785 #56,785 #57,780 #57,7
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Betton Park School  Cardinal Heenan Catholic High School  Subserved School  Mounts St Many's Catholic High School  Salph Thoresby School  Rauph Thoresby School  Salph Thoresby School  Salph Thoresby School  Secondary & All Through Academies / Free Schools  Albeby Grange Church of England Academy  Buston Jose Academy  Cockburn John Charles Academy  Doons Tirriny Chapeltown  Doons Intriny Academy  Horstoff Michael  John Smeaton Academy  Leeds East Academy  Leed Stay Academy  Leed Stay Academy  Temple Learning Reckdemy  Temple Moor High School  The Morley Academy  Temple Moor High School  The Morley Academy  T	Yes	1,407 1,439 1,467 1,481 1,481 1,519 1,525 1,681 1,471 1,148 1,319 1,519 1,149 1,145 1,144 1,333 1,259 1,214 1,145 1,153 1,155 1,153 1,155	4,405 5,129 4,395 4,395 4,395 4,395 4,401 6,379 6,391 6,391 6,393 6,779 5,915 5,914 7,326 6,383 6,779 5,915 5,916 6,383 6,799 1,595 5,848 6,086 6,877 1,709 9,195 5,848 6,196 6,197 6,198	E3,028,714 E3,028,714 E1,948,897 E1,654,816 E1,9440,838 E1,654,816 E7,340,331,126,422 E7,340,331,126,422 E7,340,331,126,422 E7,330,231,126,126,126,126,126,126,126,126,126,12	E77.6.14	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,172 83 1,216 2 1,278 133 1,207 63 897 13 1,207 63 897 13 1,207 63 898 13 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,278 133 1,279 133 1,279 134 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 137 138 1,279	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,055,043 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,170,988 £6,564,131 £7,568,854 £7,170,988 £7,170,988 £7,170,988 £7,170,170,170 £7,273 £7,273	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,645 £6,746 £6,641 £6,746	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,815 f29,815	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.02% 3.01% 3.03% 3.05% 1.02% 3.03% 3.04% 3.05% 1.02% 3.04% 3.05%	\$\begin{array}{c} \text{2,272,928} \\ \text{28,272,928} \\ \text{28,283,929,001} \\ \end{array} \text{2,777,399} \\ \text{2,18,630} \\ \end{array} \text{2,777,399} \\ \text{2,18,630} \\ \end{array} \text{2,773,636} \\ \text{2,283,630} \\ \end{array} \text{2,18,630} \\ \text{2,283,176} \\ \text{2,272,176} \\ \text{2,272,276} \\ \text{2,272,276} \\ \text{2,272,276} \\ \text{2,272,277}	E10,774 £10,779 £10,779 £10,384 £10,599,663 £119,168 £119,168 £256,532 £119,865 £256,532 £119,865 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,876 £270,3	E3335,702 £926,337,72 £2,045,881 £1,739,927 £2,045,881 £1,739,927 £349,924,064 £10,378,211 £1,139,927 £10,378,211 £1,139,927 £10,378,211 £2,147,08 £3,161,213 £10,662,340 £3,162,347 £10,662,340 £10,662,340 £10,662,340 £10,662,340 £10,362,362,362,362,362,362,362,362,362,362	#306,988 #49,713 #56,785 #56,7
Victoria Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools  Allerton Grange School  Allerton High School  Betton Park School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Cardinal Heenan Catholic High School  Card Man Community School, Specialist Sports College Guisteley School  Lawnewood School  Mount St Mary's Catholic High School  Salph Thoresby School  Salph Thoresby School  Salph Thoresby School  Salph Thoresby School  Secondary & All Through Academies / Free Schools  Albeby Grange Church of England Academy Bushop Yonge Church of England Academy Cockburn John Churles Academy Doons Tirrinty Chapeltoon Doons Unity Academy Horstoff School John Smeaton Academy Leeds Est Academy Leeds Stat Academy Temple Learning Foshool Leed Swest Academy Temple Moor High School The Morley Academy The Morley	Yes	1,407 1,439 1,467 1,481 1,481 1,519 1,525 1,681 1,471 1,148 1,319 1,519 1,149 1,145 1,144 1,333 1,259 1,214 1,145 1,153 1,155 1,153 1,155	4,405 5,129 4,395 4,395 4,395 4,395 4,401 6,379 6,391 6,391 6,393 6,779 5,915 5,914 7,326 6,383 6,779 5,915 5,916 6,383 6,799 1,595 5,848 6,086 6,877 1,709 9,195 5,848 6,196 6,197 6,198	E3,028,714 E3,028,714 E1,948,897 E1,654,816 E1,9440,838 E1,654,816 E7,340,331,126,422 E7,340,331,126,422 E7,340,331,126,422 E7,330,231,126,126,126,126,126,126,126,126,126,12	E77.6.14 (1.).948.87 (2.).77.2.933 (1.).54.8.16 (2.).72.3.3.61 (1.).54.8.16 (2.).72.3.3.61 (2.).3.61 (3.).	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,172 83 1,216 2 1,278 133 1,207 63 897 13 1,207 63 897 13 1,207 63 898 13 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,278 133 1,279 133 1,279 134 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 137 138 1,279	E895,818 £1,976,297 £2,777,399 £1,683,630 £1,683,630 £1,055,043 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,958,176 £7,170,988 £6,564,131 £7,568,854 £7,100,576 £7,276,988 £7,100,576 £7,276,988 £7,100,576 £7,276,341 £7,953,341 £7,130,576 £7,130,	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,645 £6,746 £6,641 £6,746	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,815 f29,815	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.02% 3.01% 3.03% 3.05% 1.02% 3.03% 3.04% 3.05% 1.02% 3.04% 3.05%	\$\begin{array}{c} \text{E}_3277.928 \\ \text{E}_5895.818 \\ \text{E}_1.976.297 \\ \text{E}_2.777.939 \\ \text{E}_1.683.630 \\ \text{E}_1.683.635 \\ \text{E}_1.683.635 \\ \text{E}_1.683.628 \\ \text{E}_1.683.628 \\ \text{E}_1.683.628 \\ \text{E}_1.693.427 \\ \text{E}_1.683.628 \\ \text{E}_1.683.628 \\ \text{E}_1.7245.641 \\ \text{E}_1.7253.645 \\ \t	E10,774 £10,779 £10,779 £10,384 £10,599,663 £119,168 £119,168 £256,532 £119,865 £256,532 £119,865 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,876 £270,3	E3335,702 £926,337,72 £2,045,881 £7,883,731 £1,739,927 £349,924,064 £10,378,211 £8,114,708 £8,161,213 £10,562,340 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,812,940 £8,978,137 £9,978,	## ## ## ## ## ## ## ## ## ## ## ## ##
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Victoria Primary Academy Westerton Primary Academy Westerton Primary Academy Whitkirk Primary School  PRIMARY SUB TOTAL  Maintained Secondary & All-Through Schools Allerton Grange School Allerton High School Eardmal Heenan Catholic High School Cardinal Heenan Catholic High School Guiseley School Lawnwood School Mount St Man's Catholic High School Padey Grangefied School Ralph Thoresby School Wetherby High School Wetherby High School Wetherby High School Secondary & All Through Academies / Free Schools Abbey Grange Church of England Academy Bishop Young Church of England Academy Bishop Young Church of England Academy Bishop Young Church of England Academy Seston Spa Academy England High School Secondary Leeds Coo op Academy Leeds Coo op Academy Priesthorpe Cockburn Laurence Calvert Academy Cockburn Lorner Calvert Academy Cockburn Lorner Calvert Academy Cockburn School Coo op Academy Priesthorpe Corpus Christ Carbolic College Crawshaw Academy Duors Trining Chapeltoon Duors Unity Academy Duors Trining Chapeltoon Duors Unity Academy Heeds East Academy Duors Trining Chapeltoon Duors Unity Academy Heeds City Academy Leeds East Academy Leeds East Academy Temple Moor High School St. Mary's Menston a, Catholic Voluntary Academy Temple Moor High School The Morley Academy The Morley Acade	Yes	1,407 1,439 1,467 1,481 1,481 1,519 1,525 1,681 1,471 1,148 1,319 1,519 1,149 1,145 1,144 1,333 1,259 1,214 1,145 1,153 1,155 1,153 1,155	4,405 5,129 4,395 4,395 4,395 4,395 4,401 6,379 6,391 6,391 6,393 6,779 5,915 5,914 7,326 6,383 6,779 5,915 5,916 6,383 6,799 1,595 5,848 6,086 6,877 1,709 9,195 5,848 6,196 6,197 6,198	E3,028,714 E3,028,714 E1,948,897 E1,654,816 E1,9440,838 E1,654,816 E7,340,331,126,422 E7,340,331,126,422 E7,340,331,126,422 E7,330,231,126,126,126,126,126,126,126,126,126,12	E77.6.14	201 2 366 .14 628 -3 381 5  68,000 126  1,441 34 1,199 60 1,296 41 918 0 1,489 18 1,147 -1 1,311 -8 935 10 1,094 3 892 11 1,927 18 709 95  1,252 2 738 51 1,172 83 1,216 2 1,172 83 1,216 2 1,278 133 1,207 63 897 13 1,207 63 897 13 1,207 63 898 13 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,207 63 1,278 133 1,278 133 1,279 133 1,279 134 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 135 1,279 137 138 1,279	E895,818   £1,976,297   £2,777,399   £1,683,630   £1,683,630   £1,055,043   £7,958,176   £7,958,	£4,457 £5,400 £4,423 £6,981 £6,981 £6,637 £6,637 £6,550 £7,366 £7,145 £6,645 £6,746 £6,641 £6,746	f19,204 f27,401 f4,447 f28,814 f28,814 f28,814 f28,814 f28,815 f29,815	1.59% 0.55% 0.56% 1.53% 3.65% 3.65% 3.65% 3.01% 3.02% 3.01% 3.03% 3.05% 1.02% 3.03% 3.04% 3.05% 1.02% 3.04% 3.05%	\$\begin{array}{c} \text{E}_{3,27,928} \text{E}_{5,95,297} \text{E}	E10,774 £10,779 £10,779 £10,384 £10,599,663 £119,168 £119,168 £256,532 £119,865 £256,532 £119,865 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,866 £270,338 £1190,876 £270,3	E3335,702 £926,337,702 £926,537 £2,045,681 £1,739,927 £349,924,064 £10,378,211 £1,139,927 £10,137,8211 £1,139,927 £10,137,8211 £10,562,340	## (1971) ## (19

- 1. Numbers funded through the funding formula in reception to yr 11 (including pupils in resourced units as at October 2022 census).
  2. Formula Funding figures for 2022/23 have been re-stated to include the supplementary grant that has now been baselined into the funding formula
  3. Formula funding allocations before delegation and education services.
  4. The cap on gains cannot apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
  5. The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
  6. The Minimum Funding Courantee is 0.5% and the cap on gains is 5.39%
  7. The Maintreach Schools Additional Grant figures are estimates only; final allocations will be confirmed by the DFE in Spring and are therefore subject to change
  7. All figures are subject to finalisation and approval by the Director of Children and Families



## Agenda Item 6



### Report of the Director of Children and Families

Report to the Leeds Schools Forum

Date: 17 January 2023

Subject: De-delegation of funding for maintained schools – 2023-24

Report author: Liz Jackson Contact telephone number: 0113 3788766

#### Summary of main issues

- Schools Block funding within the Dedicated Schools Grant (DSG) is delegated to schools each year by the local authority. Schools Forum can however agree that the local authority retains some of this funding for maintained primary and secondary schools, in order to provide certain central services for schools. This is known as 'de-delegation' of funding.
- 2. This report informs Schools Forum members of the outcome of the recent consultation with all maintained primary and secondary schools on the de-delegation of funding in 2023/24. The majority of schools submitting a response wished to continue to dedelegate the funding for all services.
- 3. The local authority's recommendation is that de-delegation continues in 2023/24 for these services. Maintained primary and secondary members of Schools Forum are responsible for deciding whether this should be the case and will be asked to vote for each service.

#### 1 Main issues

- 1.1 The Education and Skills Funding Agency requires that the local authority consults all maintained primary and secondary schools on whether to delegate funding to schools for the services detailed below or whether to opt to de-delegate this so that the funding is retained centrally. A copy of the consultation paper is attached at Appendix 1.
- 1.2 The consultation was for maintained primary and secondary schools only as the regulations set by the Education and Skills Funding Agency (ESFA) do not allow other settings, such as academies or SILCs, to de-delegate their funding in this way.
- 1.3 In total the 2023/24 consultation proposed de-delegated funding of £5.53m. This is an increase of £542k compared to 2022/23 proposals which totalled £4.98m. However, in order to ease the pressure on school budgets it is proposed that at least £500k of the clawed-back funding from schools with excess surplus balances will be used to fund an element of the contingency budget. This will have the impact of reducing the per pupil rate for that de-delegated budget from £11.84 in 22/23 down to £4.05 in 23/24.
- 1.4 A summary is provided below of the proposals that were consulted on for each dedelegated budget for 2023/24 compared to 2022/23 along with the results of the consultation for each budget. Further information on each area that was consulted on is available in the attached consultation document (Appendix 1).
- 1.5 Responses were received from 60 schools; 53 primary schools and 7 secondary schools. This is a slight decrease against the response rate for 2022/23 of 63 (54 primary schools, 8 secondary school and 1 through school). The majority of schools submitting a response wished to de-delegate the funding for all services. In line with the voting by schools it is recommended that funding for all the services listed below be retained centrally in 2023/24, in order for these services to be provided. All comments received during the consultation are contained within this report under the relevant section. A summary of the results and recommendations are provided below. A summary table of the consultation results is provided in section 2 of this report.
- 1.6 It is estimated that schools would pay between 1.16% and 1.94% of their formula funding for the de-delegated services detailed below, based on the funding figures consulted on in November. Differences in the percentage contributions between schools reflect the fact that primary schools are able to delegate an additional service compared to secondary schools, in addition to there being variances in schools' individual funding levels, due to both pupil and premises related factors.

#### 1.7 Contingency and support for schools in financial difficulty

#### Purpose of the budget

- 1.7.1 The School Contingency Fund is retained centrally for maintained schools but only for a limited range of circumstances:
  - a. Exceptional unforeseen costs which it would be unreasonable to expect governing bodies to meet (including some costs relating to Managed Staff Reductions),
  - b. Schools in financial difficulties.

- c. Additional costs relating to new, reorganised or closing schools; and
- d. A schools urgent improvement fund that schools can apply to if they require additional support from local authority services for urgent school improvement priorities.
- 1.7.2 The budget can be considered as one to pool risk, providing a safety net for schools.

#### Proposed budget

- 1.7.3 It is proposed that the funding would be de-delegated as an amount per pupil of £4.05.
- 1.7.4 Based on forecast pupil data this would provide central de-delegated funding of £249,306, with £50,000 of this being ringfenced for the Urgent School Improvement Fund. This has reduced significantly in comparison to 2022/23 (£11.84 pp) in order to ease pressure on school budgets. An additional £500k will be added to the contingency budget from the claw-back of excess surplus balances, ensuring the overall budget remains at £749,306 in 2023/24, the same level as in 2022/23.

#### Consequences if de-delegation does not continue

1.7.5 If de-delegation does not continue there will be no central contingency fund available to schools. Schools would have to take all action necessary to balance their own budgets and there would be no central budget available for schools finding themselves in financial difficulty, requiring urgent support for school improvement or for funding capitalised pension costs where staff have been made redundant due to financial difficulties. The budget is not suitable for operation under a Service Level Agreement (SLA) or traded offer.

#### Consultation responses

1.7.6 Of the 60 responses received, 56 (93%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

#### Recommendation

1.7.7 It is recommended that funding for this service continues to be de-delegated in 2023/24.

#### 1.8 **Maternity and other cover**

#### Purpose of the budget

1.8.1 This budget reimburses schools for the cost of staff that are on maternity, parental or adoption leave, working as a justice of the peace, magistrate or on reserve services duties.

#### Proposed budget

1.8.2 The total budget proposed for 2023/24 is £2.6m, which is a £124k (9.7%) increase compared to 2022/23. The increase in the total de-delegated funding is due to the additional costs of maternity leave payments.

#### Consequences if de-delegation does not continue

1.8.3 If de-delegation does not continue schools must meet all costs of maternity and other cover from their delegated budgets. There would cease to be any central support for schools that incur cover costs for staff away from school for the above reasons.

#### Consultation responses

1.8.4 Of the 60 responses received, all (100%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

#### Recommendation

1.8.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

#### 1.9 Suspended staff cover

## Purpose of the budget

1.9.1 This budget provides support for schools where employees are suspended, after the first three months. Whilst this is very rare, it can be costly for a school to continue to pay a member of staff that is suspended pending investigations being completed and also paying for cover.

#### Proposed budget

1.9.2 The total budget proposed for 2023/24 is £125k, which is a £25k increase from 2022/23 and is based on recent trends and additional costs. This equates to a rate of £2.03 per pupil.

#### Consequences if de-delegation does not continue

1.9.3 If the de-delegation does not continue there will be no central support for schools where staff have been suspended, and schools will have to meet the continuing cost of the staff concerned and any cover costs from their delegated budgets.

#### Consultation responses

1.9.4 Of the 60 responses received, 58 (97%) were in favour of continuing to de-delegate this funding. One comment suggested, "Suspended staff cover should be capped so that schools do not use it to manage their budgets or staff underperformance rather than serious misconduct."

#### Recommendation

1.9.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

#### 1.10 Trade Union facilities

#### Purpose of the budget

1.10.1 The Trade Union Facilities budget covers the cost of providing convenor salaries, physical facilities and other associated costs. The allocation of union convenor time is based on a ratio of convenors to members of 1:1000. Where convenors work within a school, this budget provides the school with funds to cover the cost of release to undertake city-wide Trade Union duties.

#### Proposed budget

1.10.2 The total budget proposed for 2023/24 is £370,000. This budget is the same as the 2022/23 proposals. The amount per pupil has increased to £6.14 from £5.79 in 2022/23.

## Consequences if de-delegation does not continue

1.10.3 If de-delegation does not continue, then the future access to local trade union representatives to support staff at all levels of seniority within schools is at stake. By retaining this budget centrally, schools benefit from collective bargaining; professional representation in policy-making; representation of employees in grievance, performance, absence and disciplinary processes; support in employment tribunals; reduced litigation risk by working with employers; advice on TUPE; support with school governance structures and support with Ofsted outcomes.

#### Consultation responses

1.10.4 Of the 60 responses received, 56 (93%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

#### Recommendation

1.10.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

#### 1.11 School library service (primary schools only)

#### Purpose of the budget

1.11.1 The School Library Service (SLS) provides a range of resources to underpin the curriculum, inspire creativity and raise attainment for primary-aged pupils.

#### Proposed budget

- 1.11.2 It is proposed that the funding would be de-delegated for primary schools as an amount per pupil of £6.80. Based on forecast pupil data this would provide central de-delegated funding of £320,050.
- 1.11.3 This is an increase of £28,950 in total funding compared to 2022/23 (£291,100). The amount per pupil has increased from £5.79 in 2022/23.

#### Consequences if de-delegation does not continue

1.11.4 If de-delegation does not continue primary schools would have to meet School Library Service costs from their delegated budget provided the service was able to continue by operating on a traded basis.

#### Consultation responses

1.11.5 Of the 53 primary responses received, 51 (96%) were in favour of continuing to dedelegate this funding. There were no specific comments about this budget submitted in the consultation.

#### Recommendation

1.11.6 It is recommended that funding for this service continues to be de-delegated for primary schools in 2023/24.

#### 1.12 Free school meals eligibility

#### Purpose of the budget

1.12.1 The budget supports the administration cost of carrying out free school meal eligibility assessments and is provided by the council's Welfare & Benefits Service. The service is provided to all Leeds schools and charges are made separately to academies for the service where they choose to use it.

### Proposed budget

- 1.12.2 It is proposed that the funding for FSM eligibility checks would be de-delegated as £1.67 per pupil plus £3.89 per pupil in receipt of FSM in the past six years. This mechanism reflects the additional volume of work for schools with higher measures of deprivation.
- 1.12.3 Based on forecast pupil data this would provide central de-delegated funding of £165,000. This is the same level of funding as 2022/23. The individual rates per pupil have increased; for 2022/23 the rates were £1.61 per pupil and £3.74 per pupil in receipt of FSM in the past six years.

#### Consequences if de-delegation does not continue

1.12.4 If de-delegation does not continue, then each school would need to make arrangements to administer its own free school meals service. The Leeds Welfare & Benefits Service would continue to provide a traded service that assesses entitlement to FSM and assuming all schools continue to buy into the service would charge the above rates plus any additional costs created by the administration of charging individual schools. If all schools do not buy into the service, then the rates charged above may need to increase.

#### Consultation responses

1.12.5 Of the 60 responses received, 59 (98%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

#### Recommendation

1.12.6 It is recommended that funding for this service continues to be de-delegated in 2023/24.

#### 1.13 **Behaviour support services**

#### Purpose of the budget

- 1.13.1 This budget comes under the remit of SENIT and is for the Inclusion Support Team which provides support to schools for pupils with social, emotional and mental health difficulties. Work is undertaken to develop the capacity within schools to promote positive behaviour and successful inclusion for individuals or groups of pupils. The team undertake consultations with relevant adults (including parents), observations in the school setting, personalised intervention work, support for the development of individual behaviour plans and behaviour funding requests (in primary schools).
- 1.13.2 Behaviour Support services are part of the SENIT team based within Learning Inclusion. The SENIT team works with children and young people with complexities of need identified by school and settings, which often include aspects of SEMH. The total budget for SENIT is £1.44m. £108k (7.5%) of this is funded through de-delegation. The remaining £1.33m is funded by the High Needs Block.

#### Proposed budget

1.13.3 It is proposed that this funding would be de-delegated at £0.97 per pupil plus £3.00 per pupil in receipt of FSM in the past six years. This reflects the additional need at schools with higher measures of deprivation. Based on forecast pupil data this would provide central de-delegated funding of £108,000 for 2023/24, the same amount as in 2022/23.

#### Consequences if de-delegation does not continue

1.13.4 If de-delegation does not continue, then there would be no centrally retained budget for behaviour support unless the service operates under a traded basis. The difficulty in operating under a traded basis would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to calculate and predict. The ability to operate the service under an SLA could not therefore be guaranteed.

#### Consultation responses

1.13.5 Of the 60 responses received, 50 (83%) were in favour of continuing to de-delegate this funding. One comment received stated, "This is an anomaly and should be in the High Needs Block. We haven't used that service for about 15 years".

#### Recommendation

1.13.6 Funding for the Behaviour Support Service was delegated to school budgets a number of years ago and as a result there is no funding in the High Needs Block for this service. It is recommended that funding for this service continues to be de-delegated in 2023/24.

#### 1.14 Support to underperforming ethnic minority groups and bilingual learners

#### Purpose of the budget

- 1.14.1 This budget makes provision for staff who build capacity within schools to improve the educational outcomes for new arrivals (NA), black and minority ethnic (BAME) pupils as well as those for whom English is an additional language (EAL), in order to narrow the attainment gap. They provide leadership support and challenge; specialist advice and guidance on teaching and learning strategies and EAL assessment; curriculum materials for NA, BAME and EAL pupils; consultancy support to individual schools or localities and bespoke training programmes in order to meet specific identified NA, BAME and EAL needs.
- 1.14.2 In addition to what is outlined in the consultation document, there is work with supplementary schools, the provision of specific grants, maths and other consultancy work, specific projects such as the annual debating competition and the AROOJ writing project. This team also undertakes work with children new to the UK and developing cultural cohesion awareness/activity.

#### Proposed budget

The total budget proposed for 2023/24 is £290,000, which is the same as 2022/23. It is proposed that funding will be de-delegated at a rate of £1.52 per FSM pupil and £35.85 per English as an Additional Language (EAL) pupil for primary schools and £1.61 per FSM pupil and £203.12 per EAL pupil for secondary schools.

#### Consequences if de-delegation does not continue

1.14.3 If de-delegation does not continue there would be no centrally retained budget to support narrowing the attainment gap for NA, BAME and EAL pupils. The difficulty in trying to trade the service would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to predict. The ability to operate the service under an SLA could not therefore be guaranteed.

#### Consultation responses

1.14.4 Of the 60 responses received, 47 (78%) were in favour of continuing to de-delegate this funding.

An objection on behalf of three primary schools was submitted to the consultation and directly to the Chair of Schools Forum as follows:

We believe we would be able to have more impact on the outcomes for those BME, EAL and NtE learners if we were able to choose how the money was allocated to meet their learning needs. We've made the following or similar return on the consultation

'I would like to object to the de-delegation for area 1.9 as I do not believe it achieves the intended outcome of improving outcomes for that group of learners in a way that is proportional to the contribution made by the school. For all the de-delegation areas the school receives proportional benefit or 'insurance' relative to the size of the school with the added benefits of economies of scale. This is not the case for service area 1.9 - Support for underperforming ethnic minority groups and bi-lingual learners.

If a school has a high level of need for these groups of children, which we do, then it seems counter-productive for those schools to make the highest contribution when they are the schools that require the funding to address the need. [Our school] is one of the largest contributors to this pot (£11,000) with significant levels of need but do not receive the benefit of £11,000 worth of service/support for this group of learners. Whilst there may be a central service that can be accessed and is of value, a school cannot use £11,000 of that service. It would be better for the school to be able to decide whether to buy into that service or spend the money directly on children.'

We hope we have provided enough information to contribute to a thorough discussion of this de-delegation issue. We are in no way commenting on the quality of service provided in the areas that this funds, just that it is taking resources away from the children for whom the money is intended to support.

There was one other comment echoing the points made above and several other comments from schools wishing to understand more about the service and what it provides to schools.

#### Recommendation

1.14.5 Children and Families recognise these as key priority areas for the city and is committed to reviewing these services and associated budgets in the new year. The directorate will be looking for input into this review from those schools who pay the higher proportions

into this budget and plan to set up a working group to facilitate this. There is an awareness that more needs to be shared with schools about the work of this team and how schools access support. Taking this into consideration it is recommended that funding for this service continues to be de-delegated in 2023/24 to allow this work to take place.

#### 1.15 **School Improvement**

#### Purpose of the budget

1.15.1 The Local Authority currently receives a School Improvement and Brokerage Grant (SIBG) to enable it to undertake its statutory and core support, monitoring and intervention duties to maintained schools, as well as to broker additional support to schools requiring additional support. The grant supports the work of the Learning Improvement advisory service to undertake these roles.

In 2022/23 the DfE reduced the amount of grant available to the Local Authority and Schools Forum agreed to fund the gap through de-delegation in order to maintain the service for schools. Following consultation, the DfE has confirmed that the grant will be fully removed in 2023/24.

In 2022/23 the de-delegated budget for this was £435k. With the full removal of the grant the budget will be £726k in 2023/24. This represents the full grant that the Local Authority will no longer receive towards the provision of school improvement services.

The SIBG grant was funded directly from DfE and used centrally for maintained schools. The grant:

- Funded a core School Improvement Adviser support offer to all maintained schools
- Funded a core Early Years Improvement offer to all maintained schools
- Funded a school improvement adviser offer to Governing Bodies during Headteacher recruitment
- Provided additional time from School Improvement Advisers to support schools during an OfSTED inspection
- Provided support to schools through the Headteacher Support Service
- Enabled officers to undertake risk analysis of schools, providing support and intervention as appropriate
- Provided an enhanced school improvement adviser offer to schools judged as requiring improvement at no cost to the school
- Provided a school improvement adviser to support the Governing Body of a vulnerable school as part of an additional joint improvement committee
- Provided an additional offer of school improvement adviser and/or Learning Improvement officer (e.g. Head of Service) where schools have significant issues to manage i.e. Inadequate Ofsted judgements, financial difficulties, safeguarding issues, complaint/grievance issues etc

- Provided additional senior improvement adviser support to manage and coordinate the work of the school improvement team and provide additional support in more challenging situations
- Provided Learning Improvement Officer support (e.g. via Head of Service) to coordinate the work of other services and external bodies working with maintained schools e.g. Safeguarding, HR, complaints, Governance support, Learning teams, CPD teams, finance, data teams, audit, DfE, RSC, OfSTED, Trade Unions etc.
- Provided officer time to co-ordinate the relationship between the LA and maintained schools e.g. Headteacher Forums, briefings, communications etc.
- Provided financial support to schools and/or broker support to schools that require additional improvement from external sources
- Provided line management of teams undertaking statutory services, such as assessment and moderation

In addition, there has also been an ongoing reduction in the Central School Services Block funding due to the ESFA's belief that certain services should no longer be funded by that block. Two services are affected by this, the Head Teacher Support Service and Support Staff Training. In order to continue providing these services it is proposed that £54k is de-delegated for Head Teacher Support and £19k for Support Staff Training.

#### Proposed budget

1.15.2 The total budget proposed for 2023/24 is £799k to recognise the full removal of the SIBG grant and reduction in the CSS block funding.

It is proposed that the funding would be de-delegated as an amount per pupil of £13.25 per pupil; this is increase from £6.87 per pupil in 2022/23 when the grant had only been partially removed.

#### Consequence if the budget is not de-delegated

1.15.3 Without de-delegation there will be a very significant reduction, and potential removal, of the Learning Improvement services as described above that are currently available to all maintained schools.

Schools and Governing Bodies would need to take the action necessary to source and fund external support required for school improvement activity, including Headteacher recruitment, Headteacher support and managing complex improvement situations in school.

#### Consultation responses

1.15.4 Of the 60 responses received, 53 (88%) were in favour of de-delegating this funding.

One comment for this service stated, "I'm sorry but my school is in deficit and can't afford over £5k to subsidise the government's cuts. School Improvement will have to go almost entirely traded as the government wants."

Another comment recognised that whilst it would be a significant increase at a time of great financial pressure..." if the service is not funded the remaining LA schools would feel the need to look at moving to a MAT. While school improvement advisers and other services could no doubt be bought in at need from the LA or privately (which could possibly be cheaper for some schools based on individual circumstances), this would only further diminish the capacity of the LA. Additionally, the wider support, communication and links to professional and sector developments that the LA provides (as outlined in the documentation) would simply leave many schools 'in the dark' with the only solution joining another centralised model (a MAT). In reality this removes a school's relationships with the LA almost entirely and will lead to a cascade that causes the other funded areas to be removed to the massive detriment of all schools".

#### Recommendation

1.15.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

#### 1.16 Other General Consultation Comments

1.16.1 The other general comments received in the consultation are as follows:

"Whilst I do feel concerned at the lack of funding available at a school level, I also recognise the importance and value of the services being offered so feel it is the only option available."

"I strongly believe that the services provided by this de-delegation are invaluable to schools, even if schools do not use them all every year. I would struggle to maintain/organise those services myself and I do not want to. I appreciate having those provided for us by experts, my time is limited, at times and my knowledge."

"One of my schools has had to make application for one of these de-delegated services this year and that has been very much appreciated."

#### 2 Recommendations

- 2.1 Schools Forum members representing maintained primary and secondary schools only are requested to vote (by phase) on the de-delegation of funding for each of the services above in 2023/24. It is recommended that all nine services be de-delegated.
- The services to be voted on are shown in the table below, along with the number and percentage of schools that voted in support of de-delegation continuing.

Service area	Schools in support of de-delegation continuing										
	Primary	Secondary	Total	Percentage							
School contingency fund	50	6	56	93%							
Maternity and other cover	53	7	60	100%							
Suspended staff cover	51	7	58	97%							
Trades union facilities	49	7	56	93%							
School library services (primary only)	52	-	52	96%							
Free school meals eligibility	52	7	59	98%							
Behaviour support services	44	6	50	83%							
Support to underperforming ethnic minority groups and bilingual learners	41	6	47	78%							
School Improvement	47	6	53	88%							



# Leeds City Council Consultation on the De-Delegation of Funding for Services for the 2023-24 Financial Year

# MAINTAINED MAINSTREAM SCHOOLS ONLY

# 1. Introduction

Funding provided by the Education and Skills Funding Agency (ESFA) must be delegated to schools each year by the local authority. Schools Forum can however agree that the local authority retains some of this funding to provide services for maintained mainstream schools. This is known as 'de-delegation' of funding.

Before seeking approval from Schools Forum, the local authority must consult with all maintained mainstream schools to obtain their views on whether funding should continue to be de-delegated for these services in 2023/24. Primary and secondary maintained mainstream schools are therefore requested to complete the online consultation response form by the end of **4**<sup>th</sup> **January 2023** in order to inform the vote to be taken by Schools Forum at their meeting on 17<sup>th</sup> January 2023.

https://surveys.leeds.gov.uk/s/447L3N/

Please direct any queries by email to <a href="mailto:training.schools@leeds.gov.uk">training.schools@leeds.gov.uk</a>

This consultation is for maintained mainstream schools only as the ESFA regulations do not allow other settings, such as academies or SILCs, to de-delegate their funding in this way.

The figures quoted below are draft and are based on October 2021 pupil data, adjusted for expected academy conversions. The actual figures de-delegated for 2023/24 will be updated to reflect the actual October 2022 pupil data once this information is available.

All of the services listed below have been de-delegated since 2013/14 when de-delegation was first introduced, with the exception of the Schools Urgent Improvement Fund which was included within the Schools Contingency Fund in 2019/20 and the School Improvement service, which was a new proposal in 2022/23.

# 2. Estimated de-delegated budget requirements

The initial estimated amount of funding required for de-delegated services in 2023/24 is £5.526m. This is an increase of £954k compared to 2022/23 proposals which totalled £4.573m.

However, in order to ease the pressure on school budgets it is proposed that at least £500k of the clawed-back funding from schools with excess surplus balances will be used to fund an element of the contingency budget. This will have the impact of reducing the per pupil rate for that de-delegated budget from £11.84 in 22/23 down to £4.05 in 23/24.

In addition, in the recent autumn statement the Chancellor announced that the core schools budget in England will receive an additional £2.3 billion of funding in 2023-24 and £2.3 billion in 2024-25. After adjusting Spending Review 2021 budgets down to account for the removal of the compensation for employer costs of the Health and Social Care Levy, this brings the core schools budget to a total of £58.8 billion in 2024-25, £2 billion greater than published at Spending Review 2021. This restores 2010 levels of per pupil funding in real terms and provides an average cash increase for every pupil of more than £1,000 by 2024-25,

compared to 2021-22. Although the detail is yet to be published and the final settlement for Leeds will not be confirmed until mid to late December, it appears hopeful that there will be an increase in school budgets for 2023/24 compared to those previously projected.

It is estimated that schools will pay between 1.16% and 1.94% of their formula funding for the de-delegated services detailed below, based on the funding figures recently consulted on. Please note, this percentage will decrease if the funding comes in higher, as discussed above. Differences in the percentage contributions between schools reflect the fact that primary schools can de-delegate one additional service compared to secondary schools, in addition to there being variances in schools' individual funding levels, due to both pupil and premises related factors.

Where possible de-delegated budgets have been held at the same level as the previous year. However, due to the impact of academy conversions the pupil numbers used to calculate the per pupil rates may have reduced, resulting in the need to increase the per pupil rate to achieve the same total budget.

Where de-delegation budgets have been increased this is due to recent trends in expenditure in that area and known pressures, such as pay inflation or a reduction in funding. The Local Authority looks for every opportunity to reduce de-delegated budgets wherever possible, based on prudent assumptions.

# 3. De-delegated Services

In the following section each de-delegated service is described, and the proposed budget and per-pupil rates explained. The consequences of not de-delegating are also described to assist with decision making.

# **School Contingency Fund**

#### Purpose of the budget

The School Contingency Fund is retained centrally for maintained schools but only for a limited range of circumstances:

- a. Exceptional unforeseen costs which it would be unreasonable to expect governing bodies to meet:
- b. Schools in financial difficulties:
- c. Additional costs relating to new, reorganised or closing schools; and
- d. Establishing a schools urgent improvement fund that schools can apply to if they require additional support from local authority services for urgent school improvement priorities.

The budget can be considered as one to pool risk, providing a safety net for schools.

An amount of £50,000 would be ringfenced for the Urgent School Improvement Fund and applications to this fund would be prioritised taking into account the level of need and the ability of the school to meet the costs through their existing budget, with consideration given in particular to the following scenarios:

- Schools in difficulty that require additional support, for example where a new Headteacher takes up post and identifies urgent issues that require additional support in resolving.
- Support to schools with resolving more complex whistleblowing allegations, investigations, or grievances.

- Proactive support for schools that have previously received an Outstanding or Good judgement from Ofsted but are now considered vulnerable.
- Costs incurred beyond those usually expected in supporting the Headteacher recruitment process due to school improvement issues.

# Method of de-delegation

It is proposed that the funding would be de-delegated as an amount per pupil of £4.05.

Based on forecast pupil data this would provide central de-delegated funding of £249,306, with £50,000 of this being ringfenced for the Urgent School Improvement Fund.

This has reduced significantly in comparison to 2022/23 (£11.84 pp) in order to ease pressure on school budgets.

An additional £500k will be added to the contingency budget from the claw-back of excess surplus balances, ensuring the overall budget remains at £749,306 in 2023/24, the same level as in 2022/23.

# Consequence if the budget is not de-delegated

If the funding remains delegated to schools, there will be no central contingency fund available to schools. Schools would have to take all action necessary to balance their own budgets and there would be no central budget available for schools finding themselves in financial difficulty, requiring urgent support for school improvement or for funding capitalised pension costs where staff have been made redundant due to financial difficulties. The budget is not suitable for operation under a Service Level Agreement or traded offer.

#### Recommendation

It is recommended that the budget for the School Contingency Fund should continue to be de-delegated and a central contingency fund retained for primary and secondary maintained schools.

# Maternity and other cover

# Purpose of the budget

The budget reimburses schools for the cost of staff that are on maternity, parental or adoption leave, working as a justice of the peace, magistrate or on reserve services duties.

# Method of de-delegation

It is proposed that this funding would be de-delegated based on an amount per pupil and an amount per pupil in receipt of FSM in the last six years, to reflect the additional staff numbers at schools with higher measures of deprivation, as follows:

# 2023/24 proposals for consultation

Phase	Per Pupil (Yr R to 11)	Per FSM (ever 6)				
Primary	£36.54	£21.78				
Secondary	£38.89	£23.30				

Based on forecast pupil data this would provide central de-delegated funding of £2,600,000. This is a £124k (9.7%) increase in funding compared to 2022/23. The increase in the total de-delegated funding is due to the additional costs of maternity leave payments.

# 2022/23 figures for comparison

Phase	Per Pupil (Yr R to 11)	Per FSM (ever 6)				
Primary	£33.00	£19.85				
Secondary	£35.43	£21.23				

# Consequence if the budget is not de-delegated

If the funding remains delegated, schools must meet all costs of maternity and other cover from their delegated budgets. There would cease to be any central support for schools that incur cover costs for staff away from school for the above reasons.

#### Recommendation

It is recommended that the maternity and other cover budget should continue to be dedelegated and that funding should be retained centrally to meet costs in maintained primary and secondary schools.

# Suspended staff cover

# Purpose of the budget

This budget provides support for schools where employees are suspended, after the first three months. Whilst this is very rare, it can be costly for a school to continue to pay a member of staff that is suspended pending investigations being completed and also paying for cover.

# Method of de-delegation

It is proposed that this funding would be de-delegated based on an amount per pupil of £2.03. Due to recent trends and increasing costs, it has been necessary to increase this dedelegated budget from a per pupil contribution of £1.58 in 2022/23.

Based on forecast pupil data and expected academy conversions this would provide central de-delegated funding of £125,000 in 2023/24, an increase of £25,000 compared to 2022/23.

# Consequence if the budget is not de-delegated

If the service remains delegated there will be no central support for schools where staff have been suspended, and schools will have to meet the continuing cost of the staff concerned and any cover costs from their delegated budgets.

#### Recommendation

It is recommended that the Suspended staff cover budget should continue to be dedelegated.

# **Trade Union Facilities**

#### Purpose of the budget

The Trade Union Facilities budget covers the cost of providing convenor salaries, physical facilities and other associated costs. The allocation of union convenor time is based on a ratio of convenors to members of 1:1000. Where convenors work within a school, this budget

provides the school with funds to cover the cost of release to undertake city-wide Trade Union duties.

A new TU facilities agreement was negotiated with effect from April 2013. It continues to provide schools with access to collective bargaining frameworks as well as access to local convenor support for members in respect of complex casework.

This agreement requires that all unions work towards realigning their convenor levels to ensure that convenor allocation across both schools and Leeds City Council reflects the membership in both areas and that school convenor time is maintained at the agreed levels of support. Historically, in addition to those convenors employed in schools, LCC departmental based convenors have also provided convenor support to schools. The new agreement also incorporates a mechanism which provides for in year reductions in funding as a result of academy conversions.

Leeds City Council believes that this agreement provides an effective partnership approach to city-wide Trade Union Facilities. A letter from the unions is also attached which gives details of the support they offer to schools.

# Method of de-delegation

It is proposed that this funding would be de-delegated in 2023/24 based on an amount per pupil of £6.14 which is an increase in the per pupil rate compared to 2022/23 (£5.79). Based on forecast pupil data this would provide central de-delegated funding of £370,000 which remains the same.

# Consequence if the budget is not de-delegated

The future access to local trade union representatives to support staff at all levels of seniority within schools is at stake if the current budget is delegated. By retaining this budget centrally schools benefit from; collective bargaining, professional representation in policy-making, representation of employees in grievance, performance, absence and disciplinary processes, support in employment tribunals, reduced litigation risk by working with employers, advice on TUPE, support with school governance structures and support with Ofsted outcomes.

#### Recommendation

It is recommended that the budget for Trade Union Facilities should continue to be dedelegated.

# School Library Service (primary only)

#### Purpose of the budget

The School Library Service (SLS) provides a range of resources to underpin the curriculum, inspire creativity and raise attainment for primary-aged pupils.

Part of Leeds' public library service, SLS is a vibrant and pro-active specialist provider of the most up to date books for primary schools, providing schools with newly published children's factual topic books to support classroom teaching; fiction books to support reading for pleasure; and professional support to schools through an annual advisory visit, helping to develop school libraries through support for design, stock acquisition and editing.

In addition, SLS organises a range of reading for pleasure and cultural events for all pupils, engaging both reluctant and high achieving readers through both the Leeds Book Awards, and offering schools the opportunity to take part in Meet the Author events, embedding a reading for pleasure culture across schools.

#### Method of de-delegation

It is proposed that the funding would be de-delegated for primary schools as an amount per pupil of £6.80 which is an increase in the per pupil rate compared to 2022/23 (£5.79). Based on forecast pupil data this would provide central de-delegated funding of £320,050.

This is an increase of £28,950 in total funding compared 2022/23 (£291,100).

# Consequence if the budget is not de-delegated

If delegated, primary schools would have to meet School Library Service costs from their delegated budget provided that the service was able to continue by operating on a traded basis.

#### Recommendation

It is recommended that the School Library Service budget should continue to be dedelegated for primary schools.

# Free school meals (FSM) eligibility

# Purpose of the budget

The budget supports the administration cost of carrying out free school meal eligibility assessments and is provided by the council's Welfare & Benefits Service. The service is provided to all Leeds schools and charges are made separately to academies for the service where they choose to use it.

# Method of de-delegation

It is proposed that the funding for FSM eligibility checks would be de-delegated as £1.67 per pupil plus £3.89 per pupil in receipt of FSM in the past six years. This mechanism reflects the additional volume of work for schools with higher measures of deprivation.

Based on forecast pupil data this would provide central de-delegated funding of £165,000. This is the same funding level as per 2022/23. The individual rates per pupil have increased; for 2022/23 the rates were £1.61 per pupil and £3.74 per pupil in receipt of FSM in the past six years. The rates have increased despite the budget remaining the same, due to academy conversions.

# Consequence if the budget is not de-delegated

If the budget is delegated to schools, then each school would need to make arrangements to administer its own free school meals service. The Leeds Welfare & Benefits Service would continue to provide a traded service that assesses entitlement to FSM and assuming all schools continue to buy into the service would charge the above rates plus any additional costs created by the administration of charging individual schools. If all schools do not buy into the service, then the rates charged above may need to increase.

Schools buying into the service would continue to receive electronic weekly listings of new qualifiers and those pupils who no longer qualify; termly listings of all pupils on the roll who qualify; direct telephone and email enquiry service; assistance to identify potential qualifiers and notifications to parents.

# Recommendation

It is recommended that the budget for FSM eligibility checks should continue to be dedelegated.

# Behaviour support services (part of the SENIT team within Learning Inclusion)

# Purpose of the budget

This budget is for the Inclusion Support Team which provides support to schools for pupils with social, emotional and mental health difficulties. Work is undertaken to develop the capacity within schools to promote positive behaviour and successful inclusion for individuals or groups of pupils. The team undertake consultations with relevant adults (including parents), observations in the school setting, personalised intervention work, support for the development of individual behaviour plans and behaviour funding requests (in primary schools).

Behaviour Support services are part of the SENIT team based within Learning Inclusion. The SENIT team works with children and young people with complexities of need identified by school and settings, which often include aspects of SEMH. The total budget for SENIT is £1.44m. £108k (7.5%) of this is funded through de-delegation. The remaining £1.33m is funded by the High Needs Block.

# Method of de-delegation

It is proposed that this funding would be de-delegated at £0.97 per pupil plus £3.00 per pupil in receipt of FSM in the past six years. This reflects the additional need at schools with higher measures of deprivation.

Based on forecast pupil data this would provide central de-delegated funding of £108,000 for 2023/24, which is the same amount as in 2022/23. The rates have increased despite the budget remaining the same, due to academy conversions.

# Consequence if the budget is not de-delegated

If funding is delegated to schools, then there would be no centrally retained budget for behaviour support unless the service operates under a traded basis. The difficulty in operating under a traded basis would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to calculate and predict. The ability to operate the service under an SLA could not therefore be guaranteed.

# Recommendation

It is recommended that the Behaviour Support budget should continue to be de-delegated.

# Support to underperforming minority ethnic groups and bilingual learners

# Purpose of the budget

This budget makes provision for staff who build capacity within schools to improve the educational outcomes for new arrivals (NA), black and minority ethnic (BME) pupils as well as those for whom English is an additional language (EAL), in order to narrow the attainment gap. They provide leadership support and challenge; specialist advice and guidance on EAL, culturally cohesive teaching and learning strategies and EAL assessment, curriculum development support and materials for BAME and EAL pupils; consultancy support to individual schools or localities and bespoke training programmes in order to meet specific identified New Arrival, BAME and EAL needs.

# Method of de-delegation

It is proposed that the budget for support to underperforming ethnic minority groups and bilingual learners should be de-delegated as an amount per pupil with EAL and an amount per pupil eligible for FSM as this takes into account the distribution of costs.

# 23/24 proposals for consultation

Phase	Per EAL 3 Pupil	Per FSM (ever 6)
Primary	£35.85	£1.52
Secondary	£203.12	£1.61

Based on forecast pupil data this would provide central de-delegated funding of £290,000 for 2023/24 which is the same amount as 2022/23. Individual rates have increased by 6.1% compared to 2022/23 amounts which are shown below for information.

# 2022/23 figures for comparison

Phase	Per EAL 3 Pupil	Per FSM (ever 6)
Primary	£33.79	£1.43
Secondary	£191.50	£1.52

# Consequence if the budget is not de-delegated

If delegated, then there would be no centrally retained budget to support narrowing the attainment gap for NA, BME and EAL pupils. The difficulty in trying to trade the service would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to predict. The ability to operate the service under an SLA could not therefore be guaranteed.

#### Recommendation

It is recommended that the budget for support to underperforming ethnic minority groups and bilingual learners should continue to be de-delegated.

# **School Improvement**

# Purpose of the budget

The Local Authority currently receives a School Improvement and Brokerage Grant (SIBG) to enable it to undertake its statutory and core support, monitoring and intervention duties to maintained schools, as well as to broker additional support to schools requiring additional support. The grant supports the work of the Learning Improvement advisory service to undertake these roles.

In 2022/23 the DfE reduced the amount of grant available to the Local Authority and Schools Forum agreed to fund the gap through de-delegation in order to maintain the service for schools. Following consultation, the DfE has confirmed that the grant will be fully removed in 2023/24.

In 2022/23 the de-delegated budget for this was £435k. With the full removal of the grant the budget will be £726k in 2023/24. This represents the full grant that the Local Authority will no longer received towards the provision of school improvement services.

The SIBG grant was funded directly from DfE and used centrally for maintained schools. It:

- a. Funded a core School Improvement Adviser support offer to all maintained schools
- b. Funded a core Early Years Improvement offer to all maintained schools
- c. Funded a school improvement adviser offer to Governing Bodies during Headteacher recruitment
- d. Provided additional time from School Improvement Advisers to support schools during an OfSTED inspection

- e. Provided support to schools through the Headteacher Support Service
- f. Enabled officers to undertake risk analysis of schools, providing support and intervention as appropriate
- g. Provided an enhanced school improvement adviser offer to schools judged as requiring improvement at no cost to the school
- h. Provided a school improvement adviser to support the Governing Body of a vulnerable school as part of an additional joint improvement committee
- Provided an additional offer of school improvement adviser and/or Learning Improvement officer (e.g. Head of Service) where schools have significant issues to manage i.e. Inadequate Ofsted judgements, financial difficulties, safeguarding issues, complaint/grievance issues etc
- j. Provided additional senior improvement adviser support to manage and co-ordinate the work of the school improvement team and provide additional support in more challenging situations
- k. Provided Learning Improvement Officer support (e.g. via Head of Service) to coordinate the work of other services and external bodies working with maintained schools e.g. Safeguarding, HR, complaints, Governance support, Learning teams, CPD teams, finance, data teams, audit, DfE, RSC, OfSTED, Trade Unions etc.
- I. Provided officer time to co-ordinate the relationship between the LA and maintained schools e.g. Headteacher Forums, briefings, communications etc.
- m. Provided financial support to schools and/or broker support to schools that require additional improvement from external sources
- n. Provided line management of teams undertaking statutory services, such as assessment and moderation

In addition, there has also been an ongoing reduction in the Central School Services Block funding due to the ESFA's belief that certain services should no longer be funded by that block. Two services are affected by this, the Head Teacher Support Service and Support Staff Training. In order to continue providing these services it is proposed that £54k is dedelegated for Head Teacher Support and £19k for Support Staff Training.

# Method of de-delegation

It is proposed that the funding would be de-delegated as an amount per pupil of £13.25 which is an increase from £6.87 in 2022/23 and reflects the full removal of the SIBG and reduction in CSSG.

#### Consequence if the budget is not de-delegated

Without de-delegation, there will be a very significant reduction, and potential removal, of Learning Improvement services as described above that are currently available to all maintained schools.

Schools and Governing Bodies would need to take the action necessary to source and fund external support required for school improvement activity (described above), including Headteacher recruitment, Headteacher support and managing complex improvement situations in school.

# Recommendation

It is recommended that £799k is de-delegated from March 2023/24.

# 4. Consultation responses

Primary and secondary maintained mainstream schools are requested to consider the dedelegation of each of the above services for the 2023/24 financial year and to complete the online consultation response form by **4**<sup>th</sup> **January 2023**. Appendix 1 shows the illustrative school by school allocations for the above services. The views of schools will be reported to Schools Forum on 17<sup>th</sup> January 2023 to inform their decision on de-delegation for 2023/24.









To the Director of Education/Chief Education Officer,

We are writing on behalf of all employees working in your local authority area who are members of NAHT, ASCL and the National Education Union (NEU).

Acting in accordance with advice issued by the Local Government Association and the National Employers' Organisation for School Teachers, the vast majority of schools made the right decision last year by agreeing through their Schools Forum to 'de-delegate' funding for supply cover costs, including for trade union facilities time.

We believe that the central retention and distribution of this funding is the most effective and efficient arrangement, and we would like to work with you to ensure that this arrangement continues. Discussions are now taking place in your authority on funding arrangements for supply cover costs from April next year and we are asking you to pass the information in this letter to members in your Schools Forum and to encourage them to vote for de-delegation of funding arrangements for supply cover costs.

Successive governments have recognised the importance of good industrial relations and have legislated to provide a statutory basis for facilities time as follows:

- Paid time off for union representatives to accompany a worker to a disciplinary or grievance hearing.
- Paid time off for union representatives to carry out trade union duties.
- Paid time off for union representatives to attend union training.
- Paid time off for union 'learning representatives' to carry out relevant learning activities.
- Paid time for union health and safety representatives during working hours to carry out health and safety functions.

These provisions are contained within the Employment Relations Act 1999 and the Trade Union Labour Relations (Consolidation) Act 1992 and the Safety Representatives and Safety Committees Regulations 1977.

NAHT, ASCL and NEU have members and union representatives in academies as well as maintained schools within your local authority area and, in addition to seeking your support for de-delegation, we are seeking your agreement for the local trade union funding arrangement to be formally extended to academies within your local authority boundary.

As the DfE Advice on Trade Union Facility Time acknowledges, the trade union recognition agreement between the authority and the recognised unions will have transferred to each academy school as the new employer of the transferred staff as part of the conversion process to academy status under TUPE. We believe that, following conversion, academies should also become parties to local authority trade union facilities arrangements.

The academies within your authority will have received funding for trade union facilities time in their budgets and they are permitted to use that funding to buy-back into local authority arrangements. Indeed, many academies across England have already agreed to buy in to local authority trade union facilities arrangements.

Pooled funding will help the local authority and all schools to meet their statutory obligations on trade union facilities time. Setting up a central funding arrangement will allow academies to pay into a central pool if they wish to. But most importantly it will help maintain a coherent industrial relations environment where issues and concerns whether individual or collective can be dealt with more effectively. All these points are echoed in the advice issued by the LGA and NEOST.

We urge you therefore to support the de-delegation of funding for trade union facilities time and to continue or establish (if you did not do so previously) a mechanism whereby academies within your authority are able to buy into a central fund for trade union facilities time. If you agree to do so, we will write to academy principals to encourage them to buy in to your arrangement.

We will be writing to you again later in the year to find out the decisions made by your Schools Forum.

Yours sincerely

General Secretary
ASCL

General Secretary NAHT

Joint General Secretary NEU

Mary W. Bousted.

**Joint General Secretary** 

Kin Gutes

NEU

Appendix 1

Consultation on the de-delegation of funding for services for 2023/24 - illustrative school contributions

The figures in the table are based on the October 2021 census and show the provisional full year contributions for each current maintained school. Final de-delegation contributions will take into account the October 2022 census and academy conversions before or during 2023/24.

URN LAESTAB			Pupil numbers Primary pup	Secondary s pupils					School			Trade	Library service	Free School	SIMS licences	Behaviour	Support to underperforming ethnic minority		Total provisional	Provisional	2022/23 consultation	2022/23 consultation
	School name	Phase (	(October 2021 (October 202	1 (October	FSM Ever 6	FSM Ever 6	N 2 Drimana	EAL 3	contingency	Maternity and S	Suspended staff cover	Union	(primary only)	Meals	(primary	support gr	oups and bilingual	School Improvement Fund	de-delegation 2023/24	amount per pupil 2023/24	total - for	per pupil for
107985 3833030 Aberford Church of En		Primary	100 1	0 0	Primary 14	0	2	0	£405	£3,959	£203	£614	£680	£221	£0	£139	£104	£1,325	£7,650		£7,100	£72
107892 3832416 Adel Primary School 108041 3833902 Adel St John the Baptis		Primary	211 2		20	0	18	0	£855 £826	£8,146 £7.824	£428 £414	£1,296	£1,435	£430 £407	£0	£265 £249	£661 £151	£2,796	£16,310	£77	£15,251 £14.521	£73
		Primary Primary	204 2	-	114	0	50	0	£825	£7,824 £10.193	£414 £428	£1,253	£1,387 £1.435	£407	£0	£547	£1.956	£2,703 £2,796	£15,214 £20,300	£75	£14,521 £18.826	£71 £88
135210 3833931 Allerton CofE Primary		Primary	601 6	1 0	181	0	135	0	£2,434	£25,903	£1,220	£3,690	£4,087	£1,708	£0	£1,126	£5,115	£7,963	£53,245	£89	£48,452	£83
108058 3834040 Allerton Grange School		Secondary	1,407	0 1,407	0	440	0	33	£5,698	£64,970	£2,856	£8,639	£0	£4,061	£0	£2,685	£7,503	£18,643	£115,056	£82	£109,653	£80
108057 3834032 Allerton High School 107912 3832436 Alwoodley Primary Sch		Secondary Primary	1,139 420 4	0 1,139	0 78	261	0 61	23	£4,613 £1,701	£50,377	£2,312 £853	£6,993 £2,579	£0 £2,856	£2,917 £1,005	£0	£1,888 £641	£5,092 £2,293	£15,092 £5,565	£89,285 £34,539	£78 £82	£83,109 £32,421	£74
107912 3832436 Alwoodley Primary School		Primary	201 2	-	50	0	2	0	£814	£8,434	£408	£1,234	£1.367	£530	£0	£345	£2,293 £160	£2,663	£15,955	£79	£32,421 £15,152	£77
132795 3832512 Asquith Primary School	l F	Primary	383 3	3 0	84	0	20	0	£1,551	£15,824	£777	£2,352	£2,604	£966	£0	£624	£844	£5,075	£30,617	£80	£29,212	£76
107901 3832425 Bankside Primary Scho		Primary	589 5		207	0	234	0	£2,385	£26,031	£1,196	£3,616	£4,005	£1,789	£0	£1,192	£8,712	£7,804	£56,731	£96	£56,444	£90
107868 3832385 Bardsey Primary School 107987 3833033 Barwick-in-Elmet Chur		Primary Primary	197 1: 203 2:		26	0	1	0	£798 £822	£7,286 £7.984	£400	£1,210	£1,340 £1.380	£345 £440	£0	£203	£48 £40	£2,610 £2,690	£14,238 £15,289	£72 £75	£13,466 £14.389	£69 £71
107920 3832444 Beechwood Primary So		Primary	417 4		213	0	26	0	£1,689	£19,876	£847	£2,560	£2,836	£1,525	£0	£1,043	£1,245	£5,525	£37,146	£89	£34,631	£84
107883 3832407 Beecroft Primary Scho	ol F	Primary	289 2		62	0	59	0	£1,170	£11,910	£587	£1,774	£1,965	£724	£0	£466	£2,192	£3,829	£24,619	£85	£23,536	£80
		Primary	390 3		114	0	92	0	£1,580	£16,734	£792	£2,395	£2,652	£1,095	£0	£720	£3,488	£5,168	£34,622	£89	£31,144	£83
107946 3832470 Beeston Primary School 108083 3834106 Benton Park School		Primary Secondary	617 6: 1,255	0 1,255	214	247	83	0	£2,499 £5,083	£27,206 £54,562	£1,253 £2,548	£3,788 £7,706	£4,196	£1,863 £3,057	£0	£1,240 £1,958	£3,302 £601	£8,175 £16,629	£53,522 £92,143	£87 £73	£51,641 £84,461	£82 £70
107863 3832369 Birchfield Primary Scho		Primary	208 2		28	0	8	0	£842	£8,210	£422	£1,277	£1,414	£456	£0	£286	£331	£2,756	£15,995	£77	£15,110	£72
107884 3832408 Blenheim Primary Scho		Primary	397 3		181	0	132	0	£1,608	£18,449	£806	£2,438	£2,700	£1,367	£0	£928	£5,005	£5,260	£38,560	£97	£36,950	£91
107909 3832433 Bracken Edge Primary		Primary	360 3		123	0	114	0	£1,458	£15,833	£731	£2,210	£2,448	£1,080	£0	£718	£4,269	£4,770	£33,517	£93	£38,415	£91
107844 3832329 Bramham Primary Scho 108003 3833054 Bramley St Peter's Chu		Primary Primary	194 19 354 39		13 122	0	15	0	£786 £1.434	£7,372 £15.592	£394 £719	£1,191 £2.174	£1,319 £2.407	£375 £1.066	£0	£227 £709	£105 £716	£2,571 £4.691	£14,339 £29,507	£74 £83	£12,965 £29,740	£70
107874 3832398 Broadgate Primary Sch		Primary	421 4		111	0	34	0	£1,705	£17,801	£855	£2,585	£2,863	£1,000	£0	£741	£1,385	£5,578	£34,647	£82	£29,740	£78
108054 3833915 Brodetsky Primary Sch	ool	Primary	218 2	8 0	28	0	14	0	£883	£8,576	£443	£1,339	£1,482	£473	£0	£295	£534	£2,889	£16,912	£78	£16,191	£72
107885 3832409 Brudenell Primary Schi		Primary	216 2			0	80	0	£875	£9,439	£438	£1,326	£1,469	£637	£0	£423	£2,976	£2,862	£20,445	£95	£20,264	£88
	rch of England Voluntary Controlled Primary School gland Voluntary Aided Primary School	Primary Primary	193 19 415 4		104 29	0	48	0	£782 £1.681	£9,317 £15.796	£392 £842	£1,185 £2,548	£1,312 £2.822	£727 £806	£0	£499 £490	£1,888 £171	£2,557 £5,499	£18,659 £30,654	£97	£17,394 £29,234	£91 £70
108095 3834751 Cardinal Heenan Catho		Secondary	918	0 918	0	181	0	12	£3,718	£39,918	£1,864	£5,637	£0	£2,237	£0	£1,433	£2,729	£12,164	£69,699	£76	£64,986	£72
107830 3832308 Carlton Primary School		Primary	303 3	3 0	31	0	4	0	£1,227	£11,747	£615	£1,860	£2,060	£627	£0	£387	£173	£4,015	£22,711	£75	£21,412	£71
		All-through	1,471 4			405	57	32		£67,898	£2,986	£9,032	£2,924	£4,437	£0	£2,954	£9,450	£19,491	£125,129	£85	£115,914	£82
107962 3832486 Castleton Primary Scho 107903 3832427 Chapel Allerton Primar		Primary Primary	349 3 435 4		172 81	0	83	0	£1,413 £1,762	£16,499 £17,659	£708 £883	£2,143 £2,671	£2,373 £2,958	£1,252 £1,042	£0	£855 £665	£3,249 £1,246	£4,624 £5,764	£33,116 £34,649	£95 £80	£29,854 £33,803	£91 £77
107820 3832286 Churwell Primary Scho		Primary	419 4		44	0	20	0	£1,702	£16,269	£851	£2,573	£2,849	£871	£0	£538	£778	£5,552	£31,977	£76	£29.868	£72
107958 3832482 Clapgate Primary Scho		Primary	397 3	7 0	188	0	27	0	£1,608	£18,601	£806	£2,438	£2,700	£1,394	£0	£949	£1,251	£5,260	£35,007	£88	£33,605	£84
107963 3832487 Cobden Primary School		Primary	198 1	-	123	0	7	0	£802	£9,914	£402	£1,216	£1,346	£809	£0	£561	£440	£2,624	£18,114	£91	£17,441	£86
		Primary Primary	204 20 407 40		11 28	0	13	0	£826 £1.648	£7,694 £15.482	£414 £826	£1,253 £2,499	£1,387 £2.768	£383 £789	£0	£231 £479	£144 £502	£2,703 £5,393	£15,035 £30,385	£74	£14,116 £29.192	£69 £71
107894 3832418 Cookridge Primary Sch		Primary	312 3	-	79	0	31	0	£1,264	£13,482	£633	£1,916	£2,122	£828	£0	£540	£1,239	£4,134	£25,796	£83	£24,813	£79
108024 3833370 Corpus Christi Catholic		Primary	285 2		118	0	43	0	£1,154	£12,984	£579	£1,750	£1,938	£935	£0	£630	£1,712	£3,776	£25,458	£89	£23,492	£82
107934 3832458 Cross Gates Primary Sc		Primary	203 2		85	0	12	0	£822	£9,269	£412	£1,246	£1,380	£670	£0	£452	£550	£2,690	£17,491	£86	£16,413	£80
107854 3832347 Crossley Street Primar 107876 3832400 Deighton Gates Primar		Primary Primary	208 2	-	20 14	0	2	0	£842 £855	£8,036	£422	£1,277	£1,414	£425	£0	£262	£114 £63	£2,756 £2,796	£15,549 £15,540	£75	£14,670	£71 £70
134407 3833921 Drighlington Primary S		Primary	362 3		55	0	6	0	£1,466	£14,425	£735	£2,223	£2,462	£818	£0	£516	£293	£4,797	£27,735	£77	£27,462	£73
107981 3832505 Farsley Farfield Primar		Primary	418 4	8 0	53	0	26	0	£1,693	£16,428	£849	£2,567	£2,842	£904	£0	£564	£999	£5,539	£32,384	£77	£30,243	£73
107849 3832338 Farsley Springbank Prin		Primary	405 4		24	0	1	0	£1,640	£15,321	£822	£2,487	£2,754	£770	£0	£465	£79	£5,366	£29,704	£73	£29,141	£70
107945 3832469 Fieldhead Carr Primary 107968 3832492 Five Lanes Primary Sch		Primary Primary	276 2° 418 4°		77 90	0	27	0	£1,118 £1,693	£11,762 £17,234	£560 £849	£1,695 £2,567	£1,877 £2,842	£760 £1,048	£0	£499 £675	£379 £1,100	£3,657 £5,539	£22,306 £33,546	£81 £80	£19,073 £31,468	£76
134973 3833926 Fountain Primary Scho		Primary	366 3		93	0	18	0	£1,482	£15,399	£743	£2,247	£2,489	£973	£0	£634	£778	£4,850	£29,595	£81	£30,457	£77
107848 3832336 Gildersome Primary Sc		Primary	358 3	8 0	78	0	5	0	£1,450	£14,780	£727	£2,198	£2,434	£901	£0	£581	£282	£4,744	£28,097	£78	£27,242	£73
107904 3832428 Gledhow Primary Scho		Primary	616 6		74	0	73	0	£2,495	£24,120	£1,250	£3,782	£4,189	£1,317	£0	£820	£2,715	£8,162	£48,850	£79	£44,832	£75
107923 3832447 Grange Farm Primary 9 134913 3833925 Great Preston VC CofE		Primary Primary	414 4: 206 2:		236 34	0	37 0	0	£1,677 £834	£20,268 £8.268	£840 £418	£2,542 £1,265	£2,815 £1.401	£1,609 £476	£0	£1,110 £302	£1,689 £52	£5,486 £2,730	£38,036 £15,745	£92 £76	£35,873 £14.989	£87
107975 3832499 Greenhill Primary Scho		Primary	383 3		163	0	20	0	£1,551	£17,545	£777	£2,352	£2,604	£1,274	£0	£861	£970	£5,075	£33,009	£86	£32,686	£80
107949 3832473 Greenmount Primary 5		Primary	419 4		154	0	167	0	£1,697	£18,664	£851	£2,573	£2,849	£1,299	£0	£868	£6,234	£5,552	£40,587	£97	£40,171	£92
107828 3832303 Greenside Primary Sch 107924 3832448 Grimes Dyke Primary S		Primary Primary	301 30 223 2:	-	42 116	0	2 16	0	£1,219 £903	£11,913 £10.675	£611 £453	£1,848 £1,369	£2,047 £1.516	£666 £824	£0	£418 £564	£148 £756	£3,988 £2,955	£22,858 £20.015	£76	£22,743 £20.631	£72 £83
107924 3832448 Grimes Dyke Primary S 107809 3832270 Guiseley Primary Scho		Primary Primary	223 2 395 3		116 55	0	16 2	0	£903 £1,600	£10,675 £15,631	£453 £802	£2,425	£1,516 £2,686	£824 £874	£0	£564 £548	£756 £168	£2,955 £5,234	£20,015 £29,968	£90 £76	£20,631 £28,490	£83 £71
108085 3834108 Guiseley School		Secondary	1,148	0 1,148	0	154	0	3	£4,649	£48,234	£2,330	£7,049	£0	£2,516	£0	£1,576	£857	£15,211	£82,423	£72	£78,179	£69
107925 3832449 Harehills Primary Scho		Primary	630 6	-	226	0	276	0	£2,552	£27,942	£1,279	£3,868	£4,284	£1,931	£0	£1,289	£10,233	£8,348	£61,725	£98	£57,490	£91
		Primary Primary	104 1		6	0	0	0	£421	£3,931	£211	£639	£707	£197	£0	£119	£9	£1,378 £1 405	£7,612	£73	£7,283	£70
107893 3832417 Hawksworth Wood Pri		Primary	302 3	-	159	0	47	0	£1,223	£14,498	£613	£1,854	£2,054	£1,123	£0	£770	£1,926	£4,002	£28,062	£93	£28,493	£88
107914 3832438 Highfield Primary Scho	ol f	Primary	450 4	-	34	0	52	0	£1,823	£17,184	£914	£2,763	£3,060	£884	£0	£539	£1,918	£5,963	£35,045	£78	£32,995	£74
134513 3833922 Hollybush Primary		Primary	389 3		216	0	25	0	£1,575	£18,919	£790	£2,388	£2,645	£1,490	£0	£1,025	£1,239	£5,154	£35,225	£91	£34,370	£86
108026 3833372 Holy Family Catholic Pt 107817 3832283 Horsforth Featherbank		Primary Primary	198 19 210 2		78 29	0	59 9	0	£802 £851	£8,934 £8,305	£402 £426	£1,216 £1,289	£1,346 £1,428	£634 £464	£0	£426 £291	£2,223 £384	£2,624 £2,783	£18,607 £16,220	£94 £77	£17,502 £15,477	£87 £73
107817 3832263 Horsforth Featherballs 107860 3832363 Horsforth Newlaithes		Primary	419 4			0	13	0	£1,697	£15,593	£851	£2,573	£2,849	£750	£0	£445	£481	£5,552	£30,792	£73	£29,130	£69
107926 3832450 Hovingham Primary Sc		Primary	611 6		268	0	308	0	£2,475	£28,163	£1,240	£3,752	£4,155	£2,063	£0	£1,397	£11,462	£8,096	£62,801	£103	£57,436	£94
107959 3832483 Hugh Gaitskell Primary		Primary	534 5		200	0	196	0	£2,163	£23,868	£1,084	£3,279	£3,631	£1,670	£0	£1,118	£7,327	£7,076	£51,216	£96	£49,357	£92
107950 3832474 Hunslet Carr Primary S 107951 3832475 Hunslet Moor Primary		Primary Primary	367 3 413 4		206 175	0	34 153	0	£1,486 £1.673	£17,897 £18.903	£745 £838	£2,253 £2,536	£2,496 £2.808	£1,414 £1.370	£0	£974 £926	£1,524 £5,754	£4,863 £5,472	£33,652 £40,281	£92 £98	£32,050 £36.822	£85 £91
107951 3832475 Hunslet Moor Primary 107952 3832476 Ingram Road Primary S		Primary Primary	293 29		1/5	0	101	0	£1,6/3 £1,187	£18,903 £13,908	£838 £595	£2,536 £1,799	£2,808 £1,992	£1,370 £1,061	£0	£926 £725	£3,861	£5,472 £3,882	£40,281 £29,010	£99	£36,822 £29,258	£91
107896 3832420 Ireland Wood Primary		Primary	417 4	7 0	139	0	41	0	£1,689	£18,265	£847	£2,560	£2,836	£1,237	£0	£821	£1,681	£5,525	£35,461	£85	£32,686	£79
107886 3832410 Iveson Primary School		Primary	330 3	-	133	0	70	0	£1,337	£14,955	£670	£2,026	£2,244	£1,068	£0	£719	£2,708	£4,373	£30,100	£91	£30,328	£87
107910 3832434 Kerr Mackie Primary St 108043 3833904 Kirkstall St Stephen's C		Primary Primary	383 3i 206 2i		67 71	0	81 9	0	£1,551 £834	£15,454 £9.074	£777	£2,352 £1.265	£2,604 £1.401	£900	£0	£573	£3,014 £444	£5,075 £2,730	£32,301 £17.198	£84 £83	£31,098 £15.872	£79 £78
108043 3833904 Kirkstall St Stephen's C 107887 3832411 Kirkstall Valley Primary		Primary Primary	202 20	-	71	0	31	0	£834 £818	£9,074 £9,036	£418	£1,265	£1,401 £1,374	£633	£0	£413	£1,233	£2,730 £2,677	£17,198 £17,845	£88	£15,872 £16,653	£/8
108100 3835200 Lady E Hastings CofE P	rimary School F	Primary	132 1		6	0	0	0	£535	£4,954	£268	£810	£898	£244	£0	£146	£9	£1,749	£9,613	£73	£8,435	£69
108010 3833356 Lady Elizabeth Hasting	s' CofE VA Primary School, Thorp Arch	Primary	114 1	4 0	5	0	2	0	£462	£4,274	£231	£700	£775	£210	£0	£126	£89	£1,511	£8,378	£73	£8,785	£70

		Lane End Primary School		05 405	0 18		25 0	£1,640	£18,784	£822		£2,754	£1,388 £0		£4,772	£5,366	£38,956	£96	£37,198	£91
107973	3832497	Lawns Park Primary School		11 211	0 6		8 0	£855	£9,147	£428	£1,296	£1,435	£609 £0		£393	£2,796	£17,361	£82	£16,088	£76
108055		Lawnswood School	Secondary 1,3				0 63		£64,437	£2,678	£8,099	£0	£4,397 £0		£13,724	£17,477	£119,124	£90	£112,219	£86
	3832412	The second secon		59 459	-				£20,583	£932		£3,121	£1,447 £0		£7,229	£6,082	£45,042	£98	£48,065	£94
107957	3832481 3832496	Low Road Primary School  Lower Wortley Primary School		76 176 13 313	0 4		35 C	£713 £1.268	£7,455 £12.983	£357 £635	£1,081 £1.922	£1,197 £2.128	£477 £0		£1,342 £528	£2,332 £4.147	£15,265 £24,928	£87	£15,063 £23,191	£84 £74
		Lowtown Primary School		09 209	0 2		1 0	£1,206 £846	£8,247	£424		£1,421	£458 £0		£84	£2,769	£15,820	£76	£15,036	£72
107913	3832437	Manor Wood Primary School Formally Carr Manor Primary School		25 425	0 6	0 0	31 0	£1,721	£16,836	£863	£2,610	£2,890	£943 £0		£2,979	£5,631	£35,066	£83	£35,687	£72
	3832464	Manston Primary School		09 209			6 0	£846	£9.161	£424		£1,421	£621 £0		£316	£2,769	£17.256	£83	£16.246	£78
		Meanwood Church of England Primary School		11 211	0	0	8 0	£855	£7,841	£428		£1,435	£376 £0		£300	£2,796	£15,548	£74	£14,867	£69
108002	3833053	Middleton St Mary's Church of England Voluntary Controlled Primary School		58 358	0 18	0 3	35 0	£1,450	£17,002	£727	£2,198	£2,434	£1,298 £0		£1,537	£4,744	£32,276	£90	£31,643	£84
107915	3832439	Moor Allerton Hall Primary School		31 531	0 12		96 0	£2,151	£22,147	£1,078		£3,611	£1,377 £0		£3,637	£7,036	£45,190	£85	£41,120	£81
107916	3832440	Moortown Primary School	Primary 2	11 211	0	0 2	22 0	£855	£7,884	£428	£1,296	£1,435	£383 £0	£229	£806	£2,796	£16,112	£76	£15,772	£75
107866	3832382	Morley Victoria Primary School	Primary 4	21 421	0 7	0 :	19 0	£1,705	£16,930	£855	£2,585	£2,863	£979 £0	£621	£777	£5,578	£32,893	£78	£30,795	£73
108097	3834753	Mount St Mary's Catholic High School		25 0	925	412	0 57	£3,746	£45,573	£1,878	£5,680	£0	£3,147 £0	£2,133	£12,241	£12,256	£86,654	£94	£84,174	£90
107873	3832397	Ninelands Primary School	Primary 4	09 409	0 3	0	2 0	£1,656	£15,620	£830	£2,511	£2,781	£804 £0	£490	£131	£5,419	£30,243	£74	£28,227	£70
133555	3832513	Otley All Saints CofE Primary School		12 212	0 1		1 0	£859	£8,139	£430	£1,302	£1,442	£424 £0		£69	£2,809	£15,733	£74	£14,713	£70
	3832405	Otley the Whartons Primary School		83 183	0 2		6 0	£741	£7,188	£371		£1,244	£395 £0		£249	£2,425	£13,984	£76	£13,352	£73
		Oulton Primary School		08 308			13 0	,	£13,628	£625	,	£2,094	£938 £0		£622	£4,081	£25,754	£84	£26,059	£80
108030	3833376	Our Lady of Good Counsel Catholic Primary School		03 203	0 5		7 (	£822	£8,659	£412	£1,246	£1,380	£561 £0		£339	£2,690	£16,478	£81	£15,909	£76
107964		Park Spring Primary School		16 416	0 15		12 0	£1,685	£18,620	£844	, , ,	£2,829	£1,305 £0		£658	£5,512	£34,882	£84	£31,354	£78
108000	3832467	Parklands Primary School Pool-in-Wharfedale Church of England Voluntary Controlled Primary School		85 385 05 205	0 18 0 1		28 0	£1,559 £830	£18,075 £7,796	£782 £416	£2,364 £1,259	£2,618 £1,394	£1,359 £0		£1,290 £21	£5,101 £2,716	£34,073 £15,070	£89 £74	£31,659 £13,917	£84 £70
		Primrose Lane Primary School		00 200	0 1		0 0	£810	£7,722	£406		£1,394	£408 £0		£29	£2,650	£14,864	£74	£14,405	£71
		Pudsey Bolton Royd Primary School		96 396	0 1		31 0	f1 604	£1,722	£406		£2,693	£980 £0		£29 £3.040	£5,247	£14,004 £33.685	£74 £85	£14,405	£81
108079	3834102	Pudsey Grangefield School	Secondary 1,0		1,091	-	0 7	£4,419	£49,396	£2,215	£6,699	£0	£2,985 £0		£1,905	£14,456	£84,028	£77	£78,877	£73
107889		Quarry Mount Primary School		93 193	0 10		54 0	£782	£9,230	£392		£1,312	£711 £0		£2,444	£2,557	£19,101	£99	£16,699	£92
107858		Queensway Primary School		68 168			6 0	£680	£7,990	£341		£1,142	£611 £0	£418	£338	£2,226	£14,779	£88	£14,178	£81
108075	3834062	Ralph Thoresby School		81 0	881	294	0 9	£3,568	£41,112	£1,788	£5,409	£0	£2,615 £0		£2,303	£11,673	£70,206	£80	£67,555	£77
107810	3832271	Rawdon Littlemoor Primary School		15 315	0 2	1 0	4 0	£1,276	£12,033	£639	£1,934	£2,142	£619 £0	£378	£162	£4,174	£23,357	£74	£21,778	£70
107986		Rawdon St Peter's Church of England Voluntary Controlled Primary School	Primary 3	20 320	0 1		8 0	£1,296	£11,976	£650		£2,176	£585 £0		£314	£4,240	£23,551	£74	£22,110	£70
	3832309	Robin Hood Primary School		18 418	0 4		13 0	£1,693	£16,276	£849	£2,567	£2,842	£877 £0		£530	£5,539	£31,715	£76	£29,409	£72
	3832415			77 277	0 11		30 0	£1,122	£12,670	£562		£1,884	£918 £0		£4,846	£3,670	£27,992	£101	£26,414	£95
107982	3832506			15 315	0 6		5 0	£1,276	£12,839	£639	, , ,	£2,142	£763 £0		£260	£4,174	£24,516	£78	£23,337	£74
108018	3833364	Rothwell St Mary's RC Primary School		09 209	0 2		16 0	£846	£8,072	£424	£1,283	£1,421	£427 £0		£616	£2,769	£16,123	£77	£15,266	£73
	3834063	Roundhay School	All-through 1,9				37 12		£81,227	£3,875		£2,876	£4,534 £0		£4,345	£25,294	£144,494	£76	£137,860	£73
108007	3833329	Roundhay St John's Church of England Primary School		11 211 97 297	0 2		14 0	£855	£8,146	£428		£1,435	£430 £0		£532	£2,796	£16,181	£77	£15,688	£75
134317	3832002 3832275	Rufford Park Primary School		97 297	0 5		11 0	£1,203	£12,137 £11.834	£603	£1,824 £1.860	£2,020 £2.060	£726 £0		£470	£3,935 £4.015	£23,382 £22,791	£79	£22,078	£75
	3832275	Scholes (Elmet) Primary School		07 207	0 3		2 0	£1,227	£11,834 £10.482	£420	, , , , ,	£2,060	£867 £0		£138 £752	£4,015 £2,743	£22,791 £19.384	£/5	£22,384 £18.434	£72 £89
107928	3832293	Seacroft Grange Primary School Seven Hills Primary School		05 405	0 10		15 0	£1,640	£17,107	£822		£2,754	£1,089 £0		£1,255	£5,366	£33,232	£82	£31,395	£78
	3832441	Shadwell Primary School		11 211			14 0	£855	£7.841	£428		£1.435	£376 £0		£511	£2,796	£15,759	£75	£15.018	£71
107938	3832462	Shakespeare Primary School		11 611			_	£2.475	,-	£1.240		£4.155	£2,222 £0		£10.261	£8.096	£62,776	£103	£63.186	£100
	3832510	Sharp Lane Primary School		84 584	0 17		i3 (	£2,365	£25,129	£1,186	£3,586	£3,971	£1,652 £0		£2,149	£7,738	£48,865	£84	£47,082	£79
		Shire Oak VC Primary School		10 210	0 2		9 0	£851	£8,283	£426	£1,289	£1,428	£460 £0		£377	£2,783	£16,184	£77	£15,619	£74
107847	3832335	Southroyd Primary and Nursery School		78 378	0 8	1 0	7 0	£1,531	£15,642	£767	£2,321	£2,570	£958 £0	£619	£367	£5,009	£29,783	£79	£29,603	£75
107890	3832414	Spring Bank Primary School	Primary 2	01 201	0 4	0 :	30 C	£814	£8,325	£408	£1,234	£1,367	£511 £0	£330	£1,127	£2,663	£16,778	£83	£15,885	£77
108021	3833367	St Anthony's Catholic Primary School, Beeston	Primary 2	09 209	0 2		23 0	£846	£8,203	£424		£1,421	£450 £0	£281	£877	£2,769	£16,555	£79	£15,976	£76
108005	3833056	St Bartholomew's CofE Voluntary Controlled Primary School		45 545	0 24	0 10	05 0	£2,207	£25,272	£1,106		£3,706	£1,867 £0		£4,123	£7,221	£50,116	£92	£51,050	£89
108012		St Edward's Catholic Primary School, Boston Spa		63 163	0	0	5 0	£660	£6,000	£331		£1,108	£280 £0		£170	£2,160	£11,874	£73	£11,623	£69
108016	3833362	St Francis Catholic Primary School, Morley		14 214	0 2		19 0	£867	£8,342	£434		£1,455	£451 £0	-	£704	£2,836	£16,682	£78	£15,562	£74
107995	3833045	St James' Church of England Voluntary Controlled Primary School		10 110	0 3		1 0	£446	£4,825	£223	£675	£748	£328 £0		£105	£1,458	£9,025	£82	£6,539	£79
108028	3833374	St Joseph's Catholic Primary School, Hunslet		99 199	0 6		55 C	£806	£8,578	£404		£1,353	£566 £0		£2,059	£2,637	£17,998	£90	£17,333	£86
108020	3833366	St Joseph's Catholic Primary School, Wetherby		08 208			1 0	£842	£7,883	£422		£1,414	£398 £0		£62	£2,756	£15,296	£74	£14,403	£69
107990	3833038	St Margaret's Church of England Voluntary Controlled Primary School		20 420	0 3		11 0	£1,701	£16,153	£853 £270	£2,579 £817	£2,856	£845 £0		£433	£5,565 £1.762	£31,502	£75	£29,932 £9.512	
	3833908	St Mary's Church of England Controlled Primary School Boston Spa St Matthew's Church of England Aided Primary School		07 407	0 7		10 0	£1,648	£5,121 £16,440	£826	£2,499	£904 £2,768	£960 £0		£1,560	£1,762 £5,393	£9,865 £32,704	£/4 £80	£29,986	£70 £76
108029	3833375	St Nicholas Catholic Primary School		09 309	0 8		17 (	£1,046	£13,033	£627	£1.897	£2,700	£827 £0		£1,806	£4.094	£26.178	£85	£24,703	£80
	3833382	St Patrick Catholic Primary School		10 210	0 8		22 0	£851	£9,503	£426	£1,289	£1,428	£677 £0		£927	£2,783	£18,340	£87	£16,831	£80
	3833911	St Peter's Church of England Primary School, Leeds		08 208	0 11		96 0	£842	£10,192	£422		£1,414	£810 £0		£3,616	£2,756	£21,889	£105	£20,161	£96
108033	3833379	St Philip's Catholic Primary School		34 234	0 4		15 0	£948	£9,487	£475		£1,591	£558 £0		£1,694	£3,101	£19,646	£84	£18,706	£79
	3833385	St Theresa's Catholic Primary School		22 422			29 0		£16,923	£857		£2,870	£973 £0		£1,155	£5,592	£33,286	£79	£30,806	£74
108008	3833350	St. Oswald's CofE Primary School		71 371	0 5	1 0 :	10 0	£1,503	£14,732	£753		£2,523	£830 £0	£522	£444	£4,916	£28,500	£77	£26,557	£71
107966	3832490	Stanningley Primary School	Primary 2	08 208	0 6		8 0	£842	£9,016	£422	£1,277	£1,414	£600 £0		£392	£2,756	£17,117	£82	£15,995	£77
134405	3833917	Strawberry Fields Primary School		10 310	0 6	-	6 0	£1,256	£12,700	£629		£2,108	£763 £0		£305	£4,108	£24,261	£78	£22,910	£74
	3832491	Summerfield Primary School	Primary 1	97 197	0 8		12 0	£798	£8,984	£400		£1,340	£648 £0		£538	£2,610	£16,964	£86	£16,288	£83
107944	3832468	Swarcliffe Primary School		96 296	0 15		20 0	£1,199	£14,257	£601		£2,013	£1,109 £0		£959	£3,922	£26,638	£90	£25,818	£85
	3832503	Swinnow Primary School		03 203			1 0	£822	£8,833	£412		£1,380	£592 £0		£142	£2,690	£16,510	£81	£15,620	£76
	3832432	Talbot Primary School		50 450	0 3		27 0	£1,823	£17,249	£914		£3,060	£895 £0		£1,010	£5,963	£34,223	£76	£31,842	£72
121791	3833927	The New Bewerley Community Primary School		12 412	0 19		16 0	£1,669	£19,280	£836		£2,802	£1,443 £0		£4,468	£5,459	£39,468	£96	£37,732	£92
	3832312 3832348	Thorpe Primary School Tranmere Park Primary School		03 203 16 316	0 4	0	1 0	£822 £1,280	£8,332 £11,634	£412 £641		£1,380 £2,149	£502 £0		£106 £173	£2,690 £4,187	£15,815 £22,866	£78	£17,682 £21,544	£74 £69
131111	3832348	Tranmere Park Primary School  Valley View Community Primary School		16 316 13 413	0 7		3 0	£1,280 £1,673	£11,634 £16,790	£641 £838	£1,940 £2,536	£2,149 £2,808	£543 £0		£173 £244	£4,187 £5,472	£22,866 £31,989	£72	£21,544 £30,650	£69 £73
107851	3833928	Victoria Junior School		70 170	0 7	0	1 0	£1,673 £689	£16,790 £7,911	£345		£2,808	£993 £0		£244 £154	£2,253	£31,989 £14,537	£77	£30,650 £13.712	£73
	3832421	Weetwood Primary School		11 211	0	0 .	13 0	£855	£7,819	£428		£1,435	£372 £0		£467	£2,796	£15,687	£74	£15,712	£71
107846	3832334	West End Primary School		28 228	0	0 0	5 0	£923	£8,527	£463	£1,400	£1,550	£416 £0		£193	£3,021	£16,742	£73	£16,852	£69
107861	3832364	Westbrook Lane Primary School		12 212	0 1	0 0	5 0	£859	£7.964	£430		£1,442	£393 £0		£182	£2.809	£15,616	£74	£14.698	£69
107879	3832403	Westgate Primary School		07 207	0 2	1	1 0	£838	£8,043	£420		£1,408	£431 £0		£75	£2,743	£15,496	£75	£14,706	£71
107827	3832302	Westroyd Primary School and Nursery	Primary 1	93 193	0 4		4 0	£782	£8,032	£392	£1,185	£1,312	£497 £0		£229	£2,557	£15,309	£79	£14,061	£75
107954	3832478	Westwood Primary School		83 283			13 0	£1,146	£13,651	£574		£1,924	£1,064 £0		£702	£3,750	£25,280	£89	£24,131	£84
	3834111	Wetherby High School	Secondary 6	14 0	614	165	0 9	£2,487	£27,723	£1,246	£3,770	£0	£1,667 £0		£2,106	£8,136	£48,225	£79	£43,920	£73
107969	3832493	Whingate Primary School		04 404	0 18		52 0	£1,636	£18,726	£820	£2,481	£2,747	£1,383 £0		£2,124	£5,353	£36,208	£90	£34,823	£85
	3833912	Whinmoor St Paul's Church of England Primary School		07 207	0 4		16 C	£838	£8,457	£420		£1,408	£505 £0		£1,716	£2,743	£17,682	£85	£15,383	£80
	3832456	White Laith Primary School		99 199	0 6		8 0	£806	£8,731	£404		£1,353	£593 £0		£397	£2,637	£16,537	£83	£16,173	£80
107970	3832494	Whitecote Primary School		87 387	0 18		21 0	£1,567	£18,105	£786	£2,376	£2,632	£1,354 £0		£1,040	£5,128	£33,909	£88	£31,111	£82
	3832390	Wigton Moor Primary School		48 448	0 2		92 0	£1,814	£16,849	£909		£3,046	£834 £0		£3,345	£5,936	£35,985	£80	£34,678	£77
		Windmill Primary School		24 424			33 0		£20,241	£861		£2,883	£1,556 £0		£1,497	£5,618	£38,042	£90	£37,246	£87
107834	3832314	Woodlesford Primary School	Primary 3	98 398	0 4	0	6 0	£1,612	£15,458	£808	£2,444	£2,706	£828 £0	£512	£275	£5,274	£29,916	£75	£28,812	£71

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107933	3832457	Wykebeck Primary School	Primary	359	359 0	224	0	65	0	£1,454	£17,997	£729	£2,204	£2,441	£1,471	£0	£1,020	£2,662	£4,757	£34,735	£97
107859	3832358	Yeadon Westfield Infant School	Primary	150	150 0	14	0	0	0	£608	£5,786	£305	£921	£1,020	£305	£0	£188	£21	£1,988	£11,140	£74
107840	3832324	Yeadon Westfield Junior School	Primary	220	220 0	34	0	3	0	£891	£8,779	£447	£1,351	£1,496	£500	£0	£315	£160	£2,915	£16,854	£77

£35,478	£92
£10,689	£72
£16,657	£73

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# Agenda Item 8

# Schools Forum forward plan 2022/23

Schools Forum date	Driver for date	Agenda items	Purpose	Responsible officer	Comments
Thursday 23/06/2022	No external requirements	School balances 2021/22 outturn	Information	Lucie McAulay/Liz Jackson	
		DSG 2021/22 outturn	Information	Lucie McAulay/Shirley Maidens	
Thursday 06/10/2022	Get views from SF before consultation	DSG budget monitoring 2022/23	Information	Lucie McAulay/Shirley Maidens	
		School funding update 2023/24, including consultation plans	Information	Lucie McAulay	
		DSG Medium Term Financial Strategy 2023/24 - 2027/28	Information	Lucie McAulay	
Thursday 17/11/2022	and after half term then need time to	School funding formula arrangements 2023/24, including any transfers of funding between the DSG blocks	Decision and consultation	Liz Jackson	
	clear reports before SF. Disapplication deadline usually 20th November, SF				
<b>Tuesday</b> 17/01/2023	APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.	Final school funding arrangements 2023/24	Information	Lucie McAulay	
		De-delegation 2023/24 decision	Decision	Liz Jackson	
Thursday 23/02/2023	Approval of EY funding by SF before end of Feb. Can't hold SF meeting	Free Early Education Entitlement rates and centrally retained funding 2023/24	Decision and consultation	Chris Sutton	
	during half term.	DSG Management Plan - Termly Update	Information	Val Waite	
		High Needs Budget 2023/24	Information	Lucie McAulay / Shirely Maidens	
		DSG budget monitoring 2022/23	Information	Lucie McAulay/Shirley Maidens	

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