

LEEDS SCHOOL FORUM

Meeting to be held on
Tuesday, 17th January, 2023 at 4.30 pm

MEMBERSHIP

Bradley Taylor, A, Primary Governors - Kirkstall Valley Primary
Kate Burton, E. Academy Reps – Alder Tree Primary
Rebecca White, B. Primary Heads, Sharp Lane Primary
Victoria McWalker, A. Primary Governors, St Margaret's Horsforth C of E
Stratis Koutsoukos, B. Primary Governors, St Nicholas Catholic Primary
Nick Tones, J. Non Schools, Schools JCC
Christopher Thornton, J. Non Schools 16-19 Providers
Simon Prinsep, E. Academy Reps, Abbey Grange CofE
Peter McQuillen Strong, J. Leeds Catholic Diocese
Maria Williams, E. Academy Reps - Brigshaw High School
Gavin Hosford, E. Academy Reps - Green Meadows
Rachel Colbourn, E. Academy Reps - Bramhope Primary
Jatinder Ubhi, A. Primary Governor - Swarcliffe Primary
Dave Kagai, A. Primary Governors - St Nicholas Primary
Sarah Talbot, E. Academy Reps - East Ardsley Primary
John Garvani (LSF), A. Primary Governors - Broadgate Primary School
John Hutchinson, B. Primary Heads - St Theresa's Catholic Primary
Peter Harris, B. Primary Heads - Farsley Farfield Primary
Julie Harkness, B. Primary Heads - Carr Manor Community school - Primary Phase
Emma Wraight, B. Primary Heads - Fieldhead Carr Primary
David Webster, C. Secondary Governors - Pudsey Grammar
Delia Martin, D. Secondary Heads - Benton Park
David Gurney, E. Academy Reps - Cockburn School
Rob Dixon, E. Academy Rep, Pudsey Waterloo Primary
Neil Miley, E. Academy Reps - Dixons Academy
John Thorne, E. Academy Reps - St Mary's Academy Menston
Joe Barton, E. Academy Reps - Woodkirk Academy
Russell Trigg, F. Governor East SILC
Mary Ruggles, H. Academy Specialist Provision - Springwell Academy
Diane Reynard, I. Special School Principal - East / NW SILC - SILC Principals
Angela Hynes, J. Non School PVI - Nursery Provider
Dan Cohen (Leeds School Forum), J. Jewish Faith Schools

A G E N D A

| Item No | Title | Lead | Time | Purpose |
|----------------|--|----------------------|--------------|------------------------|
| 1. | APOLOGIES | Chair | | For information |
| 2. | SCHOOL FORUM MEMBERSHIP | Chair | 16:35 | For information |
| 3. | MINUTES OF PREVIOUS MEETING <i>3 - 8</i> | Chair | 16:40 | For decision |
| 4. | MATTERS ARISING | Chair | 16:50 | For information |
| 5. | SCHOOLS FUNDING ARRANGEMENTS 2023-24 <i>9 - 24</i> | Lucie McAulay | 16:55 | For decision |
| 6. | DE-DELEGATION OF FUNDING FOR MAINTAINED SCHOOLS 2023-24 <i>25 - 54</i> | Liz Jackson | 17:40 | For decision |
| 7. | ANY OTHER BUSINESS | Chair | 18:15 | For information |
| 8. | MEETING DATES FOR 2022-23 AND FORWARD PLAN <i>55 - 56</i> | Chair | 18:25 | For information |
| 9. | CLOSE MEETING | | 18:30 | |

Leeds Schools Forum

Microsoft Teams Meeting
Thursday 17 November 2022 at 16:30

| Membership (<i>Apologies in Italics</i>) | |
|---|---|
| GOVERNORS | HEADTEACHERS |
| Primary (6 seats) | Primary (6 seats) |
| <i>David Kagai</i> <i>St Nicholas</i> | John Hutchinson <i>St Theresa's</i> |
| <i>John Garvani</i> <i>Broadgate</i> | Peter Harris <i>Farsley Farfield</i> |
| Jatinder Ubhi <i>Swarcliffe</i> | Julie Harkness <i>Carr Manor Community School</i> |
| <i>Victoria McWalker</i> <i>St Margaret's Horsforth</i> | <i>Emma Wraight</i> <i>Fieldhead Carr</i> |
| <i>Stratis Koutsoukos</i> <i>St Nicholas</i> | Rebecca White <i>Sharp Lane</i> |
| | One vacancy |
| Secondary (1 seat) | Secondary (1 seat) |
| David Webster <i>Pudsey Grammar</i> | <i>Delia Martin</i> <i>Benton Park</i> |
| Special (1 seat) | Special (1 seat) |
| Russell Trigg <i>East SILC, John Jamieson</i> | Diane Reynard <i>East SILC</i> |
| Non School | Academies – Mainstream (11 seats) |
| Angela Hynes <i>PVI Providers</i> | <i>David Gurney</i> <i>Cockburn School</i> |
| <i>Helen Gratton</i> <i>PVI Providers</i> | <i>Neil Miley</i> <i>Dixons Academy</i> |
| <i>Nick Tones</i> <i>Schools JCC</i> | John Thorne <i>St Mary's Academy Menston</i> |
| Christopher Thornton <i>16-19 Providers</i> | Joe Barton <i>Woodkirk Academy</i> |
| <i>Dan Cohen</i> <i>Jewish Faith Schools</i> | <i>Rob Dixon</i> <i>Cockburn School</i> |
| Peter McQuillen-Strong <i>Catholic Diocese</i> | Gavin Hosford <i>Green Meadow</i> |
| | <i>Rachel Colbourn</i> <i>Bramhope Primary</i> |
| | Sarah Talbot <i>East Ardsley</i> |
| | Maria Williams <i>Brigshaw High</i> |
| | <i>Kate Burton</i> <i>Alder Tree Primary</i> |
| | Simon Princep <i>Abbey Grange CofE</i> |
| Officers | |
| Tim Pouncey, Chief Officer Strategy & Resources | Academy – Special School (1 seat) |
| Louise Hornsey, Head of Service, Finance | Mary Ruggles <i>Springwell Leeds North</i> |
| <i>Shaheen Myers, Deputy Director Learning</i> | |
| Lucie McAulay, Head of Service, Finance | Academy – Alternative Provision (1 seat) |
| Val Waite, Head of Learning Inclusion | |
| Owen Callum | |
| Elizabeth Jackson, Finance | |
| <i>Rebecca McCormack, Vulnerable Learners Lead</i> | |
| Richard des Forges, Legal Services | |
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| Item | Title | Actions |
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| 1.0 | Welcome and Apologies | |
| 1.1 | The Chair welcomed everyone to the meeting. Apologies were noted and introductions made. | |
| 2.0 | Schools Forum Membership | |
| 2.1 | Helen Gration, and Andrew Neal have resigned, and the resultant vacancies will be advertised. There continues to be two vacancies: one Primary Head and one alternative academy. | |
| 3.0 | Minutes of Previous Meeting | |
| | The minutes were agreed. | |
| 4.0 | Matters Arising | |
| 4.1 | <i>Page Three Item 4.2.3 – supplementary funding:</i> A report will be taken to the January meeting. Officers and special school Heads will be meeting in December to discuss the supplementary grant. A meeting has also taken place with Wellspring colleagues and a commitment was made to meet on a regular basis. | TP |
| 4.2 | <i>Page Six, Item 7.3.6 – growth fund:</i> There are 1.5k spare reception places across the city. At the Executive Board next week permission will be sought to publish a statutory notice to close a primary school where there are a significant number of surplus places. In the area concerned 26% of all primary places are vacant which has implications for all the schools in the area. A deputation was delivered at full Council around the closure of the school. Part of the solution is to encourage other schools in the area to look at their pans. The authority will also be looking at this across all the various primary planning areas. It is a difficult issue to address eg birth rates are cyclical and migration rates in and out of the city are hard to predict. Action: provide information re the pinch point areas across the city. | TP |
| 4.3 | <i>Page Seven, Item 9.1 – Schools in Financial Difficulty Panel:</i> Awaiting final sign off for the clawback of surplus funds. Details will be circulated when they are available. | |
| 5.0 | School Funding Proposals 2023/24 | |
| 5.1 | The report provides a background on the national funding formula and describes the flexibility available to the local authority to set the local funding formula. | |
| 5.2 | Schools were consulted on three proposals: a) <i>A 0.5% transfer between from the schools block to the high needs block in 2023/24 estimated to be £3.26m.</i> 79% of schools who responded were in favour of the 0.5% transfer. b) <i>Two options for funding formula for 2023/24, taking into account the proposed transfer out of the schools block of approx. £3.26m.</i> i. <i>Option 1: A cap on gains of 2.18%. All other factors are in line with the national funding formula, including the minimum funding guarantee of 0.5%.</i> ii. <i>Option 2: A reduced minimum funding guarantee of 0% and an increased cap on gains of 2.22%. All other factors are in line with the national funding formula.</i> | |

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| | <p>65% voted for option two.</p> <p>c) <i>A contribution in 2023/24 by maintained schools to be applied as a per pupil amount of £2.50 estimated to be a total of £150k.</i></p> <p>90% were in favour.</p> | |
| 5.3 | Of the 267 schools consulted only 63 responses were received. | |
| 5.4 | A further report will be brought to the January meeting to confirm the final schools funding allocations for 23-24. The ESFA has not confirmed the date when the national funding formula will be implemented. | |
| 5.5 | The Chancellor's Autumn Statement contains a couple of references to schools: | |
| 5.5.1 | Real term increases in per pupil funding will be made available and the core schools' budget nationally will receive an additional £2.3bn in 2023-24 and a further £2.3bn in 2024/25. Adjustments will be made for the removal of the employer costs for the health and social care levy. By 2024-25 schools will receive £1k more per pupil than in 2021/22. This restores per pupil funding levels to the 2010 levels. | |
| 5.6 | <u>Transfer from the Schools Block to the High Needs Block</u> | |
| 5.6.1 | The proposal is to transfer 0.5% from the Schools Block to the High Needs Block, estimated to be approximately £3.26m. | |
| 5.6.2 | The background information was contained within the consultation documents. It highlighted pressures on the High Needs Block due to demographic growth and complexity of need. The latest projection is an underspend of £1.3m this year which represents 1.8% of the total High Needs Block budget. It is important to note that if that transfer had not been done last year there would have been a projected overspend of £1.82m. The forecast going forward is expected to be £700k more than funding available in 2023/24 and the deficit will increase to £5.4m in 2025. The provisional funding has increased to £7.9m compared to 2023/23. There remains a cap on gains for Leeds. Without the cap Leeds would have received an additional £1.86m. | |
| 5.6.3 | The provisional increase in the Schools Block allocation for 2023/24 is £12.97m, an increase of 2%. | |
| 5.6.4 | Of the 63 responses on this proposal 79% were in favour. Some responses are submitted by federations and academy trusts on behalf of several schools. The votes are counted individually by schools. | |
| 5.6.5 | Comments received expressed concern around the ongoing impact of the cap on funding and that the transfer is necessary because of this. Some did not support the transfer as it was felt that the pressure on mainstreams schools was too great. | |
| 5.6.6 | At this stage it is not known whether the underspend is a true reflection due to the backlogs in the SENSAP service. The next DSG monitoring report will be brought back to the February 2023 meeting. | |
| 5.6.7 | There is a steady rise year on year of requests for Educational Health Care Plans (EHCP). Within the plans 50% get changed into specialist places. In terms of FFI requests this year | |

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| | <p>£26m was transferred to mainstream schools. SILC funding increased from £13.5m last year to £14.6m this year. Currently Leeds has over 5.1k EHCPs and there are many more yet to be processed. In 2027 there are likely to be in the region of 7k EHCPs in the local authority. The money coming from the Schools Block is passported back to schools but in a targeted way for those children with the greatest need. This year another 160 places have been created in specialist provision and a new free school is coming online. In the interim the new school will provide 60 places which will increase to 200 over time.</p> | |
| 5.6.8 | <p><i>Green Paper:</i> In conversations with the DfE the potential issue coming out is looking at specific needs and identifying a criterion of funding that sits along those needs. This will be a national formula and could possibly have a massive impact on high need spend. The DfE will produce an implementation plan by the end of 2022.</p> | |
| 5.6.9 | <p>If the transfer did not take place several actions would need to take place:</p> <ul style="list-style-type: none"> • Review of the FFI unit cost with the possibility of a reducing the cost for those children without EHCPs • Look at the £6k blocks that currently go into schools. Leeds puts additional funding in when 50% of the £6k has been spent; many local authorities choose to wait until all the allocation has been spent. | |
| 5.6.10 | <p>In 2021-22 the increase to the £6 block for children with additional need was £1.793m; for 2022-23 the projection is £3.634m.</p> | |
| 5.6.11 | <p>Running a modest high needs deficit will result in the authority having to write a deficit action plan detailing what is being done to rectify the situation. The plan must be submitted to the DfE for scrutiny. In some cases, the DfE and ESFA have moved into local authorities to help reduce the deficit. Of the 137 local authorities across the country 87 are in deficit. The DfE is interested in the model used in Leeds to manage and reduce the need for EHCPs. It is important to note that this is not about denying EHCPs but about being proactive by putting in support before an EHCP is needed.</p> | |
| 5.6.12 | <p>Schools Forum voted 83% in favour of the transfer.</p> | |
| 5.7 | <p><u>Schools Funding Formula</u></p> | |
| 5.7.1 | <p>If the transfer to the High Needs Block is fully implemented it is not possible to move to the national funding formula as there would not be enough funds remaining.</p> | |
| 5.7.2 | <p>The funding allocation will be confirmed by the ESFA in December. The funding increase built into the budget is based on the indicative allocation given over the summer.</p> | |
| 5.7.3 | <p>Of the 63 responses received, 35% voted for option one and 65% for option two. Option one is significantly better for 28 schools at an average of £5k. One school would receive £45k. Option two benefits 167 schools with an average of £850 and the largest at £3.6k.</p> | |
| 5.7.4 | <p>Schools affected by the cap are likely to have gained more through the weighting for the deprivation factor in the formula.</p> | |
| 5.7.5 | <p>It is the authority's responsibility for proposing the funding formula and consulting with Schools Forum. Ultimately though it is a local authority decision.</p> | |

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| 5.7.6 | The growth funding allocation has not been confirmed yet. An update on the impact of that will be brought to the January meeting. Treatment of the PFI funding formula remains the same as previous years. | | | | | | | | | | | |
| 5.7.7 | Although Schools Forum are not required to formally vote it is noted that 57.1% are in favour of option two. | | | | | | | | | | | |
| 5.7.8 | Concerns were raised that of 297 schools only 63 responded. Schools are encouraged to engage with the consultation and briefing sessions are arranged, to which all Headteachers are invited. It was also mentioned at the recent Headteachers forum. It was suggested that some Heads feel they will leave the decision to those who know more about it. | | | | | | | | | | | |
| 5.8 | <u>Contribution towards severance costs for maintained schools</u> | | | | | | | | | | | |
| 5.8.1 | This proposal affects mainstream schools only and assists with severance costs. Thirty-four responses were received and 90% voted in favour. | | | | | | | | | | | |
| 5.8.2 | The total budget is £328k which includes a £150k contribution from schools. Spend throughout the years are as follows: <table border="0"> <tr> <td>2021-22</td> <td>£182k</td> </tr> <tr> <td>2020-21</td> <td>£231k</td> </tr> <tr> <td>2019-20</td> <td>£293k</td> </tr> <tr> <td>2018-19</td> <td>£345k</td> </tr> <tr> <td>2017-18</td> <td>£951k</td> </tr> </table> | 2021-22 | £182k | 2020-21 | £231k | 2019-20 | £293k | 2018-19 | £345k | 2017-18 | £951k | |
| 2021-22 | £182k | | | | | | | | | | | |
| 2020-21 | £231k | | | | | | | | | | | |
| 2019-20 | £293k | | | | | | | | | | | |
| 2018-19 | £345k | | | | | | | | | | | |
| 2017-18 | £951k | | | | | | | | | | | |
| 5.8.3 | Notwithstanding the Chancellor's Autumn Statement, it is anticipated there will be a grater call on this budget going forward. If there are not enough funds to cover spend it will be a pressure against the local authority's General Fund budget. If this was the case it is likely that a review of the contribution would take place for the following year. | | | | | | | | | | | |
| 5.8.4 | It is understood that schools who chose an independent HR provider know that this funding is available. There is a set of criteria that schools and HR providers must comply with to qualify for this funding. | | | | | | | | | | | |
| 5.8.5 | The Forum voted unanimously in favour of this proposal. | | | | | | | | | | | |
| 6.0 | Any Other Business | | | | | | | | | | | |
| 6.1 | <u>Equality Monitoring</u> An Elected Member has raised an issue around equality monitoring of the Forum. Forum members were asked if they would complete an equality monitoring form. Completion of the form is discretionary. Action: circulate equality form for completion. | TP/All | | | | | | | | | | |
| 10.0 | Meeting Dates for 22-23 and Forward Plan | | | | | | | | | | | |
| | The next meeting will take place via MS Teams on Tuesday 17 January 2023 at 1630-1830 | | | | | | | | | | | |

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Report of the Director of Children and Families

Report to the Leeds Schools Forum

Date: 17th January 2023

Subject: 2023/24 School Funding Arrangements

Report Author: Lucie McAulay / Shirley Maidens

Contact telephone number: 0113 3788766

Summary of main issues

1. The Dedicated Schools Grant (DSG) is allocated in four blocks: schools, high needs, early years and central school services. Regulations set by the Education and Skills Funding Agency (ESFA) require that we consult with Schools Forum, and in some cases ask Schools Forum to make decisions, on proposals relating to the use of the DSG. This report provides an update on the 2023/24 arrangements relating to the schools, high needs and central school services blocks. An update on the early years block will be provided at the February 2023 meeting.
2. In relation to the Schools Block, the report covers the Growth Fund and the schools funding formula:
 - For the Growth Fund, the Council is proposing that
 - The existing criteria be retained for primary schools and secondary expansion.
 - The existing criteria for additional resources be increased to £150 per pupil for existing schools and to £250 per pupil for new presumption free schools.
 - The existing criteria be retained for new presumption free schools
 - The final proposal for the schools funding formula provides a per-pupil increase of 0.5% through the Minimum Funding Guarantee and a 5.39% cap on gains. The Minimum Funding Guarantee is higher than the 0% that was the preferred option from the funding consultation, and it follows the MFG within the National Funding Formula. The cap on gains has increased by 3.17% against the consultation following the final funding allocation and growth fund requirements.

The final proposal retains the Minimum Funding Levels of £4,405 for primaries and £5,715 for secondaries that were consulted on.

3. The report also includes the proposed expenditure for 2023/24 against the central school services block (CSSB), which funds local authorities for the statutory duties they hold for both maintained schools and academies. Approval is sought from Schools Forum on the proposed expenditure from this block.

Recommendations

4. Schools Forum is asked to note the arrangements for the school funding formula for 2023/24.
 - The final decision on the formula will be taken by the Director of Children and Families in accordance with the council's decision-making framework.
5. In relation to the Growth Fund for 2023/24, Schools Forum is asked to approve that:
 - a) In relation to the funding criteria:
 - a. The existing criteria be retained for primary schools and secondary school growth.
 - b. The existing criteria for additional resources within existing schools be increased to £150 per pupil .
 - c. The existing criteria be retained for new presumption free schools with the exception of additional resources which will be increased to £250 per pupil.
 - b) The total Growth Fund of £980k which is fully funded from the Schools Block 2023/24. The Growth Fund would be split between £538k for primary growth and £442k for secondary growth.
 - This is a Schools Forum decision. In the event that Schools Forum does not agree, the DfE is able to adjudicate if the council requests this.
6. In relation to the Central School Services Block, Schools Forum is asked to approve the 2023/24 amounts detailed within the report.
 - This is a Schools Forum decision. In the event that Schools Forum does not agree, the DfE is able to adjudicate if the council requests this.

1 Main issues

1.1 Schools block funding formula

- 1.1.1 At the November 2022 meeting Schools Forum noted the results of the consultation for the 2023/24 schools funding formula which demonstrated a preference for option 2 among schools that voted. 65% were in favour of option 2 compared to 35% for option 1. Compared to 2022/23, option 2 proposed a Minimum Funding Guarantee decrease

of 2%, down to 0% per pupil and a 2.22% cap on gains per pupil. The figures provided in the consultation were provisional at that time and therefore subject to change pending confirmation of the final funding allocation in December 2022.

- 1.1.2 The final schools block funding for 2023/24 has been confirmed by the ESFA as £668m, an increase of £43m compared to 2022/23 when the allocation was £625m. Schools Forum in November agreed to transfer 0.5% to the high needs block and this value has now been confirmed as £3.38m. Subject to the proposed Growth Fund of £0.980m set out in section 1.2 below, £664.15m would remain to be allocated to mainstream schools through the funding formula.
- 1.1.3 The funding formula has been updated to take into account the views of Schools Forum and the final funding allocation from the ESFA. The revised formula provides for the same Minimum Funding Levels of £4,405 for primaries and £5,715 for secondaries, which are the amounts used in the National Funding Formula. It has been possible to retain the Minimum Funding Guarantee at 0.5% which is the level used in the National Funding Formula, and the cap on gains has been set at 5.39%.
- 1.1.4 The revised school level allocations proposed for 2023/24 are attached to this report as appendix 1. These are subject to finalisation, including quality checks by the ESFA and approval by the Director of Children and Families.
- 1.1.5 The approach taken in the local formula replicates the National Funding Formula as closely as possible, including the use of the same unit values. In line with the National Funding Formula, our calculation of the MFG and cap on gains for PFI schools excludes the PFI funding they receive. This will ensure that both PFI and non-PFI schools are treated equally in the funding formula and receive equivalent levels of funding protection.
- 1.1.6 The decision on the final formula will be made by the Director of Children and Families, in line with the council's decision-making framework.
- 1.1.7 The final funding formula proposals will be submitted to the ESFA for them to quality check by the deadline of 20th January 2023. Once the ESFA has confirmed they are satisfied with the formula and the decision on the formula has been taken by the Director of Children and Families, the council will send out funding statements to maintained mainstream schools by the end of February. The ESFA will issue funding statements to mainstream academies in line with their usual timescales.

1.2 Mainstream Schools Additional Grant (MSAG) Funding

- 1.2.1 On 16th December 2022, it was announced that an additional grant is to be made to mainstream schools; this is following the announcements in the Autumn Statement regarding school funding. It is expected that the MSAG funding is for 2023/24 only and will then be incorporated onto core budget allocations from 2024/25 onwards.
- 1.2.2 For maintained schools and academies this amount is £1.45bn nationally and the indicative allocation for Leeds is £22m. School level allocations of this grant will be published by the DfE in spring 2023. Therefore, the total indicative settlement for

mainstream schools is £690m. This is an increase of £47m (7.2%) when compared to the total Schools Block and Supplementary Grant funding received in 2022/23.

- 1.2.3 As the increased amount also takes account of growth in pupil numbers compared to 22/23, the actual per pupil increase for Leeds is 5.7%. This is very close to the national average of 5.6% and just below the Yorkshire and Humber average of 5.8%.

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| 2022-23 Schools DSG block (£m) | £625m |
| 2022-23 School supplementary grant (£m) | £18m |
| 2022-23 Schools DSG block and supplementary grant funding together (£m) | £643m |
| | |
| 2023-24 Schools DSG block (£m) | £668m |
| 2023-24 Mainstream Schools Additional Grant: indicative allocations (£m) | £22m |
| 2023-24 Schools DSG block & MSAG funding together: indicative allocations (£m) | £690m |
| | |
| Increase in schools funding from 2022-23 to 2023-24 (£m) | £47m |
| Increase in schools funding from 2022-23 to 2023-24 (%) | 7.2% |
| Increase in schools funding from 2022-23 to 2023-24 (% , per pupil) | 5.7% |

- 1.2.4 In addition to the MSAG, local authorities have also been allocated additional high needs funding. The additional allocation to Leeds is £5.16m. However, there is a grant condition that all special schools, alternative provision, and hospital schools must receive a 3.4% increase compared to the average per pupil funding in 2022/23. This is on top of the 3% MFG increase compared to 2021/22 already included in the operational guide. The data needed to calculate the impact of this requirement is not yet available but is estimated to cost between £2.5m - £3.0m, leaving approximately £2m for other costs

1.3 Growth Fund 2022/23

- 1.3.1 Funding for growth is allocated to local authorities by the ESFA as part of the Schools Block of the DSG. This allocation funds pupil number variations within the funding formula for new schools that are still growing, as well as being used to establish a separate Growth Fund, which supports costs incurred by schools that are being established or extended to meet basic need and where admission numbers are increased. The Growth Fund recognises that these pupils are not recorded on the October census, and so will not attract funding through the usual schools funding formula.
- 1.3.2 The funding allocated to local authorities is calculated by the ESFA on the basis of pupil growth between the previous two October censuses, so it will not always match the actual growth in the coming year. For 2023/24, the Leeds total allocation for

growth from the ESFA has increased slightly and is £4,990k for 2023/24, compared to £4,431k in 2022/23.

- 1.3.3 In addition to the slight increase in funding, the estimated requirement for 2023/24 has reduced compared to 2022/23, though the increased need for pupil places remains in the secondary sector. The total 2023/24 allocation is expected to be sufficient to fund both the cost of new and growing schools within the standard funding formula and the anticipated growth fund requirements.
- 1.3.4 The total growth fund fully funded from the Schools Block 2023/24 is £980k this would be split between £538k for primary growth and £442k for secondary growth.

Growth Fund Criteria

- 1.3.5 Schools Forum is asked to approve the criteria for allocating funding from the Growth Fund.
- 1.3.6 We are proposing to retain the existing criteria for Leeds primary schools that have been in place for 2022/23. It is proposed that primary schools in Leeds would be eligible for growth funding where a permanent expansion has occurred following an increase in the Published Admission Number (PAN), to meet basic need. Growth funding will be paid until the permanent change in PAN is accommodated in every year group.
- 1.3.7 We are also proposing to retain the existing criteria for Leeds secondary schools that have been in place for 2022/23. It is proposed that Secondary schools in Leeds will be eligible for growth funding where a permanent expansion has occurred following an increase in the Published Admission Number (PAN), to meet basic need. Growth funding will be paid in the first year only that the permanent change in PAN is established. This is being proposed as cost pressures in relation to an increase in pupils falls differently in secondary schools and are more likely to be able to manage these costs within economies of scale.
- 1.3.8 Schools would be eligible for Growth Funding where a temporary bulge has been created to meet basic need. Funding will be allocated for the bulge year only.
- 1.3.9 For existing schools, an increased allocation from £100 to £150 per pupil will be made to fund immediate additional resources, equipment or furniture costs to reflect increased costs.
- 1.3.10 For new presumption free schools, we are proposing to increase the provision from £200 to £250 per pupil for additional resources.
- 1.3.11 No funding would be allocated to schools where their PAN prior to expansion is not exceeded, or where a school itself decides to admit over PAN not linked to basic need.
- 1.3.12 Additional funding would be available for existing schools that incur additional rental costs or for new schools with pre-opening costs.

- 1.3.13 In line with ESFA requirements to support pre and post start-up costs for academies where they are created to meet basic need, we are proposing to retain the criteria for leadership costs introduced in 2021/22 for any new schools opening through a free school presumption route over a 4-year period on a reduced sliding scale.

| Growth funding available | Basis for allocation | Rate |
|---|--|--|
| Funding for all schools eligible for Growth Funding: | | |
| Pupil funding | <p>Age Weighted Pupil Unit rate for each pupil (pro rata if part year).</p> <p>This is the basic entitlement all pupils receive through the schools funding formula.</p> | <p>The 2023/24 AWPU rates per year are shown below and are the same as used in the funding formula:</p> <ul style="list-style-type: none"> • Primary - £3,394.00 • KS3 - £4,785.00 <p>As noted in the report, the funding formula rates are subject to approval by the Director of Children and Families in line with the council's decision-making framework.</p> |
| Funding for existing schools: | | |
| Immediate additional resources, equipment or furniture | Standard per pupil rate. In the case of a single 'bulge' year group this is only paid in the year of expansion. | £150 per pupil is proposed for 2023/24 |
| Funding available for new presumption free schools: | | |
| Leadership costs for a new presumption free school | Amount allocated will be equivalent to that which would be received from the ESFA in the first 4 years of opening. | <p>The funding proposal for 2023/24 is:</p> <p>Year 1 £125k Year 2 £93.5k Year 3 £62.5k Year 4 £31k</p> |
| Presumption free schools: additional resources | Standard per pupil rate: In the first year of each new cohort | £250 per pupil is proposed for 2023/24. |
| Funding available where applicable to schools: | | |
| Additional rental costs | For temporary accommodation needed to meet agreed growth. | Funded at cost through the growth fund until the financial year following the increase in numbers, at which point we would seek to fund the rental costs through the funding formula (assuming the criteria for this are met). |

1.4 Central School Services Block

1.4.1 The Central School Services Block (CSSB) was introduced by the ESFA in 2018/19 to fund local authorities for the statutory duties they hold for both maintained schools and academies. The CSSB brings together:

- funding previously allocated through the retained duties element of the Education Services Grant (ESG)
- funding for ongoing central functions, such as admissions, previously top-sliced from the schools block
- residual funding for historic commitments, previously top-sliced from the schools block

1.4.2 In December 2022, the Government issued a notification giving the amount of funding for this block. For 2023/24, this allocation has been set at £5.106m for Leeds. This is a reduction of £32k compared to 2022/23. Within this, there has been a reduction of 20% on the historic commitment element in line with previous DfE statements to reduce funding on this element.

1.4.3 Schools Forum approval is required each year to confirm the amounts on each line. Schools Forum previously gave full approval for the 2022/23 proposals. The amounts requested to be approved for 2023/24 are shown below and can be afforded within the allocation of CSSB funding received for these duties.

Retained Duties element of the Education Services Grant

1.4.4 The Retained Duties element of the Education Services Grant was transferred into DSG in 2017/18. This funding contributes towards the cost to the Council of carrying out central functions on behalf of maintained schools and academies.

1.4.5 Costs can be funded for certain functions relating to statutory and regulatory duties, education welfare and asset management. Examples of functions which could be funded within each category are shown below.

1.4.5.1 *Statutory and regulatory duties*

- Director of children's services and planning for the education service as a whole.
- Revenue budget preparation, preparation of information on income and expenditure relating to education, and external audit relating to education.
- Formulation and review of local authority schools funding formula.
- Internal audit and other tasks related to the local authority's chief finance officer's responsibilities under Section 151 of LGA 1972 except duties specifically related to maintained schools.

- Provision of information to or at the request of the Crown other than relating specifically to maintained schools.

1.4.5.2 *Education welfare*

- Functions in relation to the exclusion of pupils from schools, excluding any provision of education to excluded pupils.
- School attendance.

1.4.5.3 *Asset management*

- Management of the LA's capital programme including preparation and review of an asset management plan, and negotiation and management of private finance transactions.
- General landlord duties for all buildings owned by the local authority, including those leased to academies

1.4.6 The CSSB funding can provide a contribution towards these functions, however it is not sufficient to cover all of these duties and the remainder of the cost is therefore met from the Council's budget.

The amount of funding requested from CSSB for the Retained Duties in 2023/24 is £2,192,000 This is a decrease of £95,430 compared to 2022/23, when funding of £2,287,430 was agreed. The cost of providing these duties has increased since 2022/23, so this means that there is an increased cost to the Council's budget for these duties. The Council's costs for the example functions listed above have been calculated as £2.249m. This is a reduced cost compared to last year as these services have been required to make savings. However, after CSSB funding there is still a net cost of at least £57k to the Council.

Centrally employed teachers' pension costs

1.4.7 The separate grant received in 2020/21 for the additional pension costs for teachers employed by local authorities has now been added to the ongoing responsibilities element of CSSB in the same way grants to schools have been added to the schools block.

Historic commitments

1.4.8 Historic commitments are subject to a limitation of no new commitments or increases in expenditure from 2020/21. The amounts requested for 2023/24 are as follows and have stayed the same or reduced since 2019/20.

1.4.9 Prudential borrowing (amount requested £515k). This budget supports borrowing costs in relation to the ongoing debt repayment from the 2004/05 primary capital program and is paid back over 25 years.

- 1.4.10 Headteacher Support Service – in line with the instruction to phase out historic commitments, this service is no longer funded by CSSB. It is now part of the School Improvement de-delegation.
- 1.4.11 School support staff training – in line with the instruction to phase out historic commitments, this service is no longer funded by CSSB. It is now part of the School Improvement de-delegation.
- 1.4.12 Ongoing Central functions
- 1.4.13 Admissions Service – for 2023/24, it is proposed to increase the funding from this service from £1,410,310 to £1,469,000. The School Admissions Code (September 2021) introduced new responsibilities for the School Admissions Service in terms of statutory timescales and mandatory requirements in relation to in-year admissions. These additional requirements are currently being met within the current staffing and funding commitment, with the service prioritising the mandatory requirements. As such, the increase in Admissions service funding is to cover pay award and inflation and no additional duties.
- 1.4.14 Servicing of Schools Forum – this budget supports the administration and running of Schools Forum and associated sub-groups. This service has not changed, but as a result of unavoidable inflationary costs, it is proposed to increase funding from £32,130 to £34,000.
- 1.4.15 The ESFA has agreed with a number of agencies to purchase a single national licence for all state funded schools in England. A full list of licences included in the single national licence is available on their website. The ESFA will pay the agencies and provide the service to local authorities. For Leeds this amounts to £680,000 in 2023/24 which is an increase of £76,050 from 2022/23. This arrangement covers maintained schools and academies, and local authorities are allowed to hold the budget centrally rather than include it in school budgets. The licences covered by this charge are:
- Copyright Licencing Agency
 - School Printed Music Licence
 - Newspaper Licensing Agency
 - Education Recording Agency
 - Public Video Screening Licence – Filmbank Distribution Ltd.
 - Motion Picture Licensing Company
 - Phonographic Performance Ltd.
 - Performing Rights Society Ltd.
 - Mechanical Copyright Protection Society Ltd.
 - Christian Copyright Licensing International

This item does not require Schools Forum approval.

- 1.4.16 Schools Forum is therefore requested to approve the amounts summarised below, totalling £5,106,000 centrally for ESG retained duties, centrally employed teachers' pension costs, ongoing central functions, historic commitments, and to note the increase in the charge for the single national licence

| | 2022/23 (for information) £ | 2023/24 (for approval) £ |
|--|--------------------------------------|-----------------------------------|
| Local Authority costs | | |
| Former ESG Retained Duties | 2,287,430 | 2,192,000 |
| Centrally employed teacher pension costs | 216,070 | 216,000 |
| Historic Commitments | | |
| Prudential borrowing | 515,000 | 515,000 |
| Headteacher support service | 54,410 | 0 |
| School support staff training | 19,000 | 0 |
| Ongoing Responsibilities | | |
| Admissions Service | 1,410,310 | 1,469,000 |
| Schools Forum | 32,130 | 34,000 |
| ESFA central licences (for information only, no vote required by Schools Forum) | 603,950 | 680,000 |
| | <u>5,138,300</u> | <u>5,106,000</u> |

1.5 High Needs Block

- 1.5.1 Since the report on high needs projected funding and expenditure was presented to Schools Forum in November 2022, a number of outstanding elements in the funding allocated have been confirmed and are generally in line with the estimates made at that time.
- 1.5.2 Work is ongoing to finalise budgets for 2023/34 to produce a budget and a more detailed report on this will be brought to the next Schools Forum meeting.
- 1.5.3 In line with the council's decision-making framework, a high level summary of the proposed HNB budgets will be presented to the Executive Board in January to be approved by Full Council in February.

2 Recommendations

2.1 Schools Forum is asked to note the arrangements for the school funding formula for 2023/24.

- The final decision on the formula will be taken by the Director of Children and Families in accordance with the council's decision-making framework.

2.2 In relation to the Growth Fund for 2023/24, Schools Forum is asked to approve that:

a) In relation to the funding criteria:

- i. The existing criteria be retained for primary schools while for new secondary school growth, funding is allocated in the first year of expansion.
- ii. The existing criteria for additional resources and rental costs within existing schools be increased to £150 per pupil .
- iii. The existing criteria for leadership costs for new presumption free schools to be extended over a 4-year period.
- iv. The existing criteria be retained for new presumption free schools with the exception of additional resources which will be increased to £250 per pupil.

b) The total Growth Fund of £980k. The Growth Fund would be split between £538k for primary growth and £442k for secondary growth.

- This is a Schools Forum decision. In the event that Schools Forum does not agree, the DfE is able to adjudicate if we request this.

2.3 In relation to the Central School Services Block, Schools Forum is asked to approve the amounts summarised below for 2023/24 (apart from the ESFA central licence charge, which does not require approval).

- This is a Schools Forum decision. In the event that Schools Forum does not agree, the ESFA is able to adjudicate if we request this.

| | 2022/23 (for information) £ | 2023/24 (for approval) £ |
|--|--------------------------------------|-----------------------------------|
| Local Authority costs | | |
| Former ESG Retained Duties | 2,287,430 | 2,192,000 |
| Centrally employed teacher pension costs | 216,070 | 216,000 |
| Historic Commitments | | |
| Prudential borrowing | 515,000 | 515,000 |
| Headteacher support service | 54,410 | 0 |
| School support staff training | 19,000 | 0 |
| Ongoing Responsibilities | | |
| Admissions Service | 1,410,310 | 1,469,000 |
| Schools Forum | 32,130 | 34,000 |
| ESFA central licences (for information only, no vote required by Schools Forum) | 603,950 | 680,000 |
| | 5,138,300 | 5,106,000 |

| School Name | Is the school new and growing in 23-24? | 2022/23 local funding formula | | | Total Funding | Funded Pupils Oct 22 | Change in Pupil Numbers from 2022/23 | 2023/24 Funding Formula Allocations | | | | 2023/24 Estimated Total Funding Allocation including indicative | | | | | | |
|--|---|-------------------------------|--|---|-------------------|----------------------|--------------------------------------|-------------------------------------|--|---|--------------------|---|--|---------------------------------|---|--|--|--|
| | | Funded Pupils Oct 21 | Per pupil funding (total funding less premises costs) /funded pupils | Formula Funding 2022-23 (including SSG) | | | | Formula Funding 2023-24 | Per pupil funding (total funding less premises costs) /funded pupils | Funding Difference from 2022/23 (affected by change in pupil numbers) | MFG/cap on gains % | Formula Funding 2023-24 | Estimated Mainstream School Additional Grant 2023/24 | Total Estimated Funding 2023/24 | Estimated Funding Difference from 2022/23 (affected by change in pupil numbers) | | | |
| Maintained Primary Schools | | | | | | | | | | | | | | | | | | |
| Aberford Church of England Voluntary Controlled Primary School | | 100 | 5,242 | £524,221 | £524,221 | 107 | 7 | £569,913 | £5,326 | £45,691 | 5.39% | £569,913 | £18,307 | £588,220 | £64,598 | | | |
| Adet Primary School | | 211 | 4,507 | £950,966 | £950,966 | 209 | -2 | £954,685 | £4,568 | £3,720 | 1.43% | £954,685 | £31,565 | £986,250 | £35,285 | | | |
| Adel St John the Baptist Church of England Primary School | | 204 | 4,406 | £898,894 | £898,894 | 208 | 4 | £932,217 | £4,482 | £33,323 | 2.34% | £932,217 | £31,342 | £963,559 | £64,665 | | | |
| All Saints Richmond Hill Church of England Primary School | | 211 | 5,534 | £1,167,728 | £1,167,728 | 209 | -2 | £1,213,248 | £1,805 | £45,520 | 3.89% | £1,213,248 | £41,133 | £1,254,381 | £86,633 | | | |
| Allerton CofE Primary School | | 601 | 4,606 | £2,768,325 | £2,768,325 | 619 | 18 | £2,914,718 | £4,709 | £146,393 | 2.57% | £2,914,718 | £96,995 | £3,011,713 | £243,388 | | | |
| Alwoodley Primary School | | 420 | 4,454 | £1,870,518 | £1,870,518 | 420 | 0 | £1,894,142 | £4,510 | £23,624 | 1.38% | £1,894,142 | £62,602 | £1,956,744 | £86,226 | | | |
| Ashfield Primary School | | 201 | 4,839 | £972,711 | £972,711 | 210 | 9 | £1,029,563 | £4,903 | £56,852 | 2.30% | £1,029,563 | £34,700 | £1,064,263 | £91,552 | | | |
| Asquith Primary School | | 383 | 4,798 | £1,837,690 | £1,837,690 | 396 | 13 | £1,928,922 | £4,871 | £91,233 | 2.44% | £1,928,922 | £59,226 | £1,988,148 | £150,459 | | | |
| Bankside Primary School | | 589 | 5,293 | £3,117,093 | £3,117,093 | 587 | -2 | £3,228,460 | £5,488 | £103,787 | 3.91% | £3,228,460 | £95,371 | £3,323,831 | £199,158 | | | |
| Bardsey Primary School | | 197 | 4,399 | £866,538 | £866,538 | 190 | -7 | £847,086 | £4,458 | £18,652 | 0.94% | £847,086 | £27,955 | £875,041 | £8,500 | | | |
| Barwick-in-Elmet Church of England Voluntary Controlled Primary School | | 203 | 4,479 | £909,160 | £909,160 | 197 | -6 | £900,824 | £4,573 | £18,337 | 1.92% | £900,824 | £30,137 | £930,961 | £21,800 | | | |
| Beechwood Primary School | | 417 | 5,286 | £2,204,134 | £2,204,134 | 419 | 2 | £2,281,498 | £5,445 | £77,364 | 3.24% | £2,281,498 | £76,003 | £2,357,501 | £153,367 | | | |
| Beecroft Primary School | | 289 | 5,102 | £1,474,557 | £1,474,557 | 301 | 12 | £1,533,289 | £5,094 | £58,732 | 0.82% | £1,533,289 | £46,569 | £1,579,858 | £105,301 | | | |
| Beeston Hill St Luke's Church of England Primary School | | 390 | 5,050 | £1,969,400 | £1,969,400 | 406 | 16 | £2,139,718 | £5,270 | £170,319 | 4.67% | £2,139,718 | £65,200 | £2,204,918 | £235,519 | | | |
| Beeston Primary School | | 617 | 4,653 | £2,871,029 | £2,871,029 | 618 | 1 | £3,006,694 | £4,865 | £133,665 | 4.79% | £3,006,694 | £100,932 | £3,107,626 | £236,597 | | | |
| Birchfield Primary School | | 208 | 4,658 | £968,879 | £968,879 | 206 | -2 | £989,083 | £4,801 | £20,204 | 3.46% | £989,083 | £31,624 | £1,020,707 | £51,828 | | | |
| Birkenheim Primary School | | 397 | 5,124 | £2,034,386 | £2,034,386 | 416 | 18 | £2,135,280 | £5,133 | £100,894 | 5.00% | £2,135,280 | £71,590 | £2,206,870 | £172,486 | | | |
| Bracken Edge Primary School | | 303 | 4,465 | £1,352,957 | £1,352,957 | 311 | 8 | £1,407,929 | £4,653 | £54,972 | 4.05% | £1,407,929 | £47,805 | £1,455,734 | £107,783 | | | |
| Bramham Primary School | | 194 | 4,453 | £863,966 | £863,966 | 193 | -1 | £868,737 | £4,501 | £4,772 | 0.50% | £868,737 | £28,621 | £897,358 | £33,393 | | | |
| Bramley St Peter's Church of England Primary School | | 354 | 4,996 | £1,768,465 | £1,768,465 | 361 | 7 | £1,872,288 | £5,186 | £103,823 | 4.03% | £1,872,288 | £61,613 | £1,933,901 | £165,436 | | | |
| Broadgate Primary School | | 421 | 4,563 | £1,921,071 | £1,921,071 | 420 | -1 | £1,944,953 | £4,631 | £23,882 | 1.60% | £1,944,953 | £64,266 | £2,009,219 | £88,148 | | | |
| Brodetsky Primary School | | 218 | 4,419 | £963,406 | £963,406 | 210 | -8 | £942,306 | £4,487 | £11,101 | 1.20% | £942,306 | £31,476 | £973,782 | £10,375 | | | |
| Brudnell Primary School | | 216 | 5,365 | £1,158,753 | £1,158,753 | 249 | 33 | £1,379,032 | £5,538 | £220,279 | 3.39% | £1,379,032 | £42,253 | £1,421,285 | £262,532 | | | |
| Burley St Matthias Church of England Voluntary Controlled Primary School | | 193 | 5,574 | £1,075,711 | £1,075,711 | 192 | -1 | £1,105,947 | £5,760 | £30,237 | 3.77% | £1,105,947 | £38,902 | £1,144,849 | £69,139 | | | |
| Calverley Church of England Voluntary Aided Primary School | | 415 | 4,451 | £1,847,358 | £1,847,358 | 417 | 2 | £1,849,217 | £4,478 | £1,859 | 0.68% | £1,849,217 | £56,409 | £1,905,266 | £57,908 | | | |
| Carlton Primary School | | 303 | 4,465 | £1,352,957 | £1,352,957 | 311 | 8 | £1,407,929 | £4,653 | £54,972 | 4.05% | £1,407,929 | £47,805 | £1,455,734 | £107,783 | | | |
| Castleton Primary School | | 349 | 5,471 | £1,909,234 | £1,909,234 | 378 | 29 | £2,118,082 | £5,603 | £208,848 | 5.39% | £2,118,082 | £69,460 | £2,187,542 | £278,308 | | | |
| Chapel Allerton Primary School | | 435 | 4,476 | £1,947,211 | £1,947,211 | 445 | 10 | £1,999,393 | £4,493 | £52,182 | 0.62% | £1,999,393 | £65,161 | £2,064,554 | £117,343 | | | |
| Churwell Primary School | | 419 | 4,473 | £1,874,018 | £1,874,018 | 417 | -2 | £1,875,797 | £4,498 | £1,779 | 0.58% | £1,875,797 | £58,085 | £1,933,882 | £59,864 | | | |
| Claggate Primary School | | 397 | 5,121 | £2,033,081 | £2,033,081 | 390 | -7 | £2,014,792 | £5,166 | £18,289 | 0.83% | £2,014,792 | £66,936 | £2,081,728 | £48,647 | | | |
| Cobden Primary School | | 198 | 5,615 | £1,111,741 | £1,111,741 | 196 | -2 | £1,153,547 | £5,885 | £41,805 | 5.31% | £1,153,547 | £40,834 | £1,194,381 | £82,639 | | | |
| Collingdale Lady Elizabeth Hastings' Church of England Primary School | | 204 | 4,400 | £897,641 | £897,641 | 208 | 4 | £919,414 | £4,420 | £21,773 | 0.86% | £919,414 | £30,302 | £949,716 | £52,075 | | | |
| Coodridge Holy Trinity Church of England Primary School | | 407 | 4,390 | £1,786,828 | £1,786,828 | 411 | 4 | £1,815,882 | £4,418 | £29,054 | 0.77% | £1,815,882 | £56,539 | £1,872,421 | £85,539 | | | |
| Coodridge Primary School | | 312 | 5,124 | £2,034,386 | £2,034,386 | 311 | -1 | £1,649,125 | £5,303 | £48,819 | 3.98% | £1,649,125 | £48,790 | £1,697,914 | £108,789 | | | |
| Corpus Christi Catholic Primary School | | 285 | 5,158 | £1,470,714 | £1,470,714 | 273 | -12 | £1,448,893 | £5,307 | £11,200 | 2.74% | £1,448,893 | £47,605 | £1,496,498 | £26,385 | | | |
| Cross Gates Primary School | | 203 | 5,157 | £1,046,802 | £1,046,802 | 204 | 1 | £1,089,156 | £5,339 | £42,355 | 4.12% | £1,089,156 | £38,770 | £1,127,926 | £81,125 | | | |
| Crossley Street Primary School | | 208 | 4,469 | £929,646 | £929,646 | 208 | 0 | £933,661 | £4,489 | £4,015 | 0.64% | £933,661 | £31,030 | £964,691 | £35,045 | | | |
| Deighton Gates Primary School | | 211 | 4,401 | £928,686 | £928,686 | 210 | -1 | £928,661 | £4,423 | £189 | 0.50% | £928,661 | £30,748 | £959,409 | £30,397 | | | |
| Drighlington Primary School | | 362 | 4,507 | £1,631,438 | £1,631,438 | 366 | 4 | £1,654,979 | £4,522 | £23,541 | 0.50% | £1,654,979 | £53,992 | £1,708,971 | £77,533 | | | |
| Farsley Farfield Primary School | | 418 | 4,456 | £1,862,741 | £1,862,741 | 409 | -9 | £1,834,397 | £4,485 | £28,344 | 0.50% | £1,834,397 | £58,277 | £1,892,674 | £29,933 | | | |
| Farsley Springside Primary School | | 405 | 4,458 | £1,805,617 | £1,805,617 | 417 | 12 | £1,870,165 | £4,485 | £64,548 | 0.93% | £1,870,165 | £56,837 | £1,927,002 | £121,385 | | | |
| Fildeside Carr Primary School | | 276 | 4,794 | £1,323,079 | £1,323,079 | 326 | 50 | £2,143,246 | £5,140 | £81,418 | 5.03% | £2,143,246 | £64,637 | £2,207,883 | £184,055 | | | |
| Five Lanes Primary School | | 418 | 4,933 | £2,061,829 | £2,061,829 | 417 | -1 | £1,776,441 | £4,543 | £130,658 | 1.83% | £1,776,441 | £60,607 | £1,837,048 | £191,265 | | | |
| Fountain Primary School | | 358 | 4,497 | £1,617,007 | £1,617,007 | 341 | -17 | £1,578,420 | £4,629 | £38,586 | 2.19% | £1,578,420 | £52,161 | £1,630,581 | £135,751 | | | |
| Gildersome Primary School | | 616 | 4,473 | £2,755,341 | £2,755,341 | 624 | 8 | £2,807,088 | £4,499 | £51,747 | 0.71% | £2,807,088 | £85,630 | £2,892,718 | £137,377 | | | |
| Grange Farm Primary School | | 414 | 5,236 | £2,176,162 | £2,176,162 | 416 | 2 | £2,243,692 | £5,393 | £67,530 | 2.81% | £2,243,692 | £77,414 | £2,321,106 | £149,444 | | | |
| Great Preston VC CofE Primary School | | 206 | 4,627 | £953,164 | £953,164 | 206 | 0 | £976,870 | £4,742 | £23,706 | 2.94% | £976,870 | £32,040 | £1,008,910 | £55,746 | | | |
| Greenhill Primary School | | 383 | 4,985 | £1,909,215 | £1,909,215 | 371 | -12 | £1,919,799 | £5,175 | £10,584 | 3.86% | £1,919,799 | £65,190 | £1,984,989 | £75,719 | | | |
| Greenwood Primary School | | 419 | 5,320 | £2,229,094 | £2,229,094 | 418 | -1 | £2,234,489 | £5,346 | £5,395 | 0.50% | £2,234,489 | £69,748 | £2,304,237 | £75,143 | | | |
| Grimeside Primary School | | 301 | 4,467 | £1,244,445 | £1,244,445 | 302 | 1 | £1,280,255 | £5,376 | £35,810 | 1.73% | £1,280,255 | £47,745 | £1,328,000 | £47,745 | | | |
| Grimes Dyke Primary School | | 223 | 4,493 | £1,224,980 | £1,224,980 | 219 | -4 | £1,255,851 | £5,724 | £30,870 | 4.75% | £1,255,851 | £42,843 | £1,298,694 | £73,713 | | | |
| Guiselwood Primary School | | 395 | 4,408 | £1,740,056 | £1,740,056 | 382 | -13 | £1,695,041 | £4,437 | £45,016 | 0.50% | £1,695,041 | £54,960 | £1,750,001 | £9,944 | | | |
| Harehills Primary School | | 630 | 5,125 | £3,230,407 | £3,230,407 | 629 | -1 | £3,385,094 | £5,382 | £154,687 | 5.23% | £3,385,094 | £107,233 | £3,492,327 | £261,920 | | | |
| Harewood Church of England Voluntary Controlled Primary School | | 104 | 5,076 | £527,869 | £527,869 | 100 | -4 | £532,632 | £5,326 | £4,763 | 5.39% | £532,632 | £16,930 | £549,562 | £21,693 | | | |
| Hawthorn Church of England Primary School | | 106 | 4,769 | £505,474 | £505,474 | 105 | -1 | £509,855 | £4,856 | £4,381 | 2.13% | £509,855 | £17,525 | £527,380 | £21,906 | | | |
| Hawthorn Wood Primary School | | 302 | 5,236 | £1,581,153 | £1,581,153 | 319 | 17 | £1,723,932 | £5,404 | £142,779 | 4.08% | £1,723,932 | £58,487 | £1,782,419 | £201,266 | | | |
| Hillfield Primary School | | 450 | 4,454 | £2,004,294 | £2,004,294 | 420 | -30 | £1,900,122 | £4,600 | £114,172 | 0.50% | £1,900,122 | £57,506 | £1,957,628 | £56,666 | | | |
| Hollybush Primary School | | 389 | 5,337 | £2,153,935 | £2,153,935 | 392 | 3 | £2,180,255 | £5,376 | £26,320 | 1.23% | £2,180,2 | | | | | | |

| | | | | | | | | | | | | | | |
|---|-----|-------|------------|-------------------|-----|-----|------------|--------|-----------|-------|------------|---------|------------|----------|
| Swarcliffe Primary School | 296 | 5,414 | £1,602,453 | £1,602,453 | 287 | -9 | £1,565,379 | £5,454 | -£37,074 | 0.50% | £1,565,379 | £53,431 | £1,618,810 | £16,357 |
| Swinnow Primary School | 203 | 5,012 | £1,017,487 | £1,017,487 | 204 | 1 | £1,068,866 | £5,240 | £51,378 | 5.39% | £1,068,866 | £35,962 | £1,104,828 | £37,340 |
| Talbot Primary School | 450 | 4,436 | £1,996,101 | £1,996,101 | 451 | 1 | £2,013,023 | £4,463 | £16,922 | 0.70% | £2,013,023 | £61,091 | £2,074,114 | £78,013 |
| The New Bewerley Community Primary School | 412 | 5,459 | £2,249,281 | £2,249,281 | 397 | -15 | £2,228,087 | £5,612 | -£21,193 | 2.72% | £2,228,087 | £71,929 | £2,300,016 | £50,736 |
| Thorpe Primary School | 203 | 4,715 | £957,204 | £957,204 | 207 | 4 | £1,003,854 | £4,850 | £46,650 | 3.72% | £1,003,854 | £33,719 | £1,037,573 | £30,369 |
| Tramere Park Primary School | 318 | 4,289 | £1,387,071 | £1,387,071 | 317 | -1 | £1,387,029 | £2,821 | £78 | 0.30% | £1,387,029 | £43,600 | £1,430,629 | £43,356 |
| Valley View Community Primary School | 413 | 4,435 | £1,831,672 | £1,831,672 | 420 | 7 | £1,922,190 | £4,577 | £90,518 | 2.60% | £1,922,190 | £62,602 | £1,984,792 | £153,120 |
| Victoria Junior School | 170 | 5,054 | £859,140 | £859,140 | 163 | -7 | £866,696 | £5,317 | £7,557 | 5.39% | £866,696 | £30,875 | £897,571 | £38,432 |
| Westwood Primary School | 211 | 4,440 | £947,320 | £947,320 | 210 | -1 | £947,879 | £4,514 | £559 | 0.55% | £947,879 | £30,228 | £978,107 | £30,787 |
| West End Primary School | 228 | 4,460 | £1,023,713 | £1,023,713 | 230 | 2 | £1,035,814 | £4,504 | £12,101 | 0.50% | £1,035,814 | £32,504 | £1,068,318 | £44,605 |
| Westbrook Lane Primary School | 212 | 4,492 | £945,863 | £945,863 | 210 | -2 | £941,606 | £4,484 | -£4,257 | 0.50% | £941,606 | £30,436 | £972,042 | £26,179 |
| Westgate Primary School | 207 | 4,530 | £937,680 | £937,680 | 210 | 3 | £930,539 | £4,431 | -£7,140 | 1.36% | £930,539 | £32,204 | £962,743 | £25,064 |
| Westroyd Primary School and Nursery | 193 | 4,731 | £914,946 | £914,946 | 186 | -7 | £921,558 | £4,955 | £6,612 | 4.68% | £921,558 | £51,116 | £972,674 | £37,728 |
| Wikebeck Primary School | 283 | 5,529 | £2,502,357 | £2,502,357 | 274 | -9 | £2,500,351 | £5,302 | £2,006 | 0.39% | £2,500,351 | £32,695 | £2,533,046 | £32,695 |
| Whingeing Primary School | 404 | 5,019 | £2,027,805 | £2,027,805 | 398 | -6 | £2,099,108 | £5,274 | £71,304 | 5.39% | £2,099,108 | £69,968 | £2,169,076 | £41,272 |
| Whinmoor St Paul's Church of England Primary School | 207 | 4,676 | £967,897 | £967,897 | 203 | -4 | £981,678 | £4,836 | £13,781 | 3.64% | £981,678 | £32,099 | £1,013,777 | £46,880 |
| White Lath Primary School | 199 | 4,972 | £989,425 | £989,425 | 205 | 6 | £1,051,594 | £5,130 | £62,169 | 4.13% | £1,051,594 | £36,393 | £1,087,987 | £98,562 |
| Whitecote Primary School | 387 | 5,102 | £1,974,301 | £1,974,301 | 397 | 10 | £2,073,033 | £5,222 | £98,733 | 2.80% | £2,073,033 | £69,329 | £2,142,362 | £168,062 |
| Wigton Moor Primary School | 448 | 4,438 | £1,988,150 | £1,988,150 | 421 | -27 | £1,886,362 | £4,481 | -£101,788 | 0.50% | £1,886,362 | £57,417 | £1,943,779 | -£44,371 |
| Windmill Primary School | 424 | 5,266 | £2,232,663 | £2,232,663 | 418 | -6 | £2,256,940 | £5,399 | £24,276 | 2.63% | £2,256,940 | £76,300 | £2,333,240 | £100,576 |
| Woodlesford Primary School | 398 | 4,465 | £1,777,125 | £1,777,125 | 402 | 4 | £1,804,602 | £4,489 | £27,477 | 0.69% | £1,804,602 | £56,716 | £1,861,318 | £84,193 |
| Wykebeck Primary School | 359 | 5,533 | £1,986,339 | £1,986,339 | 338 | -21 | £1,919,961 | £5,074 | -£66,378 | 2.11% | £1,919,961 | £66,324 | £1,986,285 | -£3,054 |
| Yeadon Westfield Infant School | 150 | 4,589 | £688,351 | £688,351 | 158 | 8 | £749,684 | £4,745 | £61,332 | 5.39% | £749,684 | £25,808 | £775,492 | £87,140 |
| Yeadon Westfield Junior School | 220 | 4,415 | £971,303 | £971,303 | 203 | -17 | £992,091 | £4,592 | -£39,213 | 5.39% | £992,091 | £32,723 | £1,024,814 | -£6,490 |

| | | | | | | | | | | | | | | | |
|--|-----|-------|------------|-------------------|-------------------|-----|------------|------------|----------|----------|------------|------------|------------|------------|----------|
| Primary Academies & Free Schools | | | | | | | | | | | | | | | |
| Alder Tree Primary Academy | 302 | 5,461 | £1,649,272 | £1,649,272 | 296 | -6 | £1,654,527 | £5,590 | £5,255 | 2.38% | £1,654,527 | £55,230 | £1,709,757 | £60,485 | |
| Arlebury Bwyker Primary School | 193 | 5,404 | £1,730,711 | £1,730,711 | 374 | -19 | £1,661,127 | £4,442 | -£69,584 | 0.50% | £1,661,127 | £57,336 | £1,718,463 | £12,248 | |
| Alton Park Primary School | 363 | 4,642 | £919,702 | £919,702 | 377 | 14 | £1,033,801 | £5,841 | £114,099 | 5.39% | £1,033,801 | £36,701 | £1,070,502 | £150,800 | |
| Austhorpe Primary School | 207 | 4,406 | £912,064 | £912,064 | 213 | 8 | £950,736 | £4,422 | £38,672 | 4.13% | £950,736 | £32,695 | £983,431 | £71,367 | |
| Blackhills Primary Academy | 262 | 4,961 | £1,299,662 | £1,299,662 | 250 | -12 | £1,289,315 | £5,157 | -£10,346 | 3.97% | £1,289,315 | £44,976 | £1,334,287 | £34,626 | |
| Bramhope Primary School | 325 | 4,387 | £1,425,881 | £1,425,881 | 362 | 37 | £1,598,476 | £4,416 | £172,594 | 1.75% | £1,598,476 | £48,836 | £1,647,312 | £221,430 | |
| Bramley Park Academy | 152 | 5,448 | £1,372,782 | £1,372,782 | 257 | 5 | £1,459,407 | £5,679 | £86,625 | 4.91% | £1,459,407 | £50,901 | £1,510,308 | £137,526 | |
| Calverley Parkside Primary School | 294 | 4,410 | £855,503 | £855,503 | 206 | -12 | £919,875 | £4,465 | £64,371 | 2.54% | £919,875 | £31,312 | £951,187 | £95,683 | |
| Christ Church Upper Armlay Church of England Primary School | 171 | 5,423 | £928,942 | £928,942 | 186 | 15 | £1,045,827 | £5,623 | £116,885 | 5.39% | £1,045,827 | £36,108 | £1,081,935 | £152,993 | |
| Christ The King Catholic Primary School, A Voluntary Academy | 155 | 5,275 | £817,557 | £817,557 | 160 | 5 | £875,573 | £5,472 | £58,015 | 0.70% | £875,573 | £29,166 | £904,739 | £87,181 | |
| Cockburn High Road School | 109 | 5,594 | £609,702 | £609,702 | 100 | -9 | £594,095 | £4,941 | -£15,607 | 5.39% | £594,095 | £20,466 | £614,561 | £4,859 | |
| Cotton Primary School | 209 | 4,407 | £921,047 | £921,047 | 209 | 0 | £926,821 | £4,945 | £5,774 | 0.73% | £926,821 | £30,733 | £957,554 | £36,507 | |
| Co-op Academy Beckfield | 320 | 5,296 | £1,026,327 | £1,026,327 | 315 | -5 | £1,012,847 | £5,281 | -£13,480 | 3.97% | £1,012,847 | £32,394 | £1,045,241 | £32,394 | |
| Co-op Academy Brownhill | 365 | 5,689 | £2,076,543 | £2,076,543 | 403 | 38 | £2,343,429 | £5,815 | £266,886 | 3.02% | £2,343,429 | £76,075 | £2,419,504 | £342,961 | |
| Co-op Academy Nightingale | 420 | 5,569 | £2,339,027 | £2,339,027 | 420 | 0 | £2,398,192 | £5,710 | £59,165 | 2.68% | £2,398,192 | £79,242 | £2,477,434 | £138,407 | |
| Co-op Academy Oakwood | 419 | 5,714 | £2,394,107 | £2,394,107 | 415 | -4 | £2,416,493 | £5,823 | £22,386 | 2.08% | £2,416,493 | £73,967 | £2,490,460 | £96,353 | |
| Co-op Academy Woodlands | 409 | 5,527 | £2,260,741 | £2,260,741 | 417 | 8 | £2,419,151 | £5,801 | £158,410 | 5.39% | £2,419,151 | £83,773 | £2,502,924 | £242,183 | |
| Coastfield Primary Academy | 264 | 5,439 | £1,435,919 | £1,435,919 | 252 | -12 | £1,443,786 | £5,729 | £7,867 | 5.39% | £1,443,786 | £48,746 | £1,492,532 | £56,613 | |
| Ettling Primary Academy | 405 | 4,926 | £1,995,123 | £1,995,123 | 412 | 7 | £2,057,423 | £4,994 | £62,300 | 2.07% | £2,057,423 | £60,298 | £2,117,721 | £122,298 | |
| East Garforth Primary Academy | 235 | 4,435 | £1,042,262 | £1,042,262 | 227 | -8 | £1,032,146 | £4,507 | -£10,116 | 1.35% | £1,032,146 | £30,733 | £1,062,879 | £30,733 | |
| Ebor Gardens Primary Academy | 330 | 5,526 | £1,823,566 | £1,823,566 | 370 | 40 | £2,073,899 | £5,605 | £250,332 | 2.42% | £2,073,899 | £67,363 | £2,141,262 | £317,696 | |
| Elements Primary Free School | Yes | 262 | 4,990 | £1,309,472 | £1,309,472 | 318 | 56 | £1,580,805 | £5,073 | £271,333 | 2.11% | £1,580,805 | £47,339 | £1,628,144 | £138,672 |
| Green Lane Primary School | 407 | 4,391 | £1,786,980 | £1,786,980 | 414 | 7 | £1,828,739 | £4,417 | £41,759 | 0.79% | £1,828,739 | £57,520 | £1,886,259 | £99,279 | |
| Hill Top Primary Academy | 207 | 4,890 | £1,012,324 | £1,012,324 | 207 | 0 | £1,040,315 | £5,026 | £27,991 | 3.64% | £1,040,315 | £31,639 | £1,071,954 | £59,630 | |
| Hillcrest Academy | 412 | 5,143 | £2,118,931 | £2,118,931 | 415 | 3 | £2,143,382 | £5,165 | £24,451 | 0.50% | £2,143,382 | £67,207 | £2,210,589 | £91,658 | |
| Holy Name Catholic Voluntary Academy | 200 | 4,582 | £916,477 | £916,477 | 205 | 5 | £961,652 | £4,691 | £45,175 | 3.18% | £961,652 | £32,441 | £994,093 | £77,616 | |
| Holy Rosary and St Anne's Catholic Primary School, a Voluntary Academy | 208 | 5,120 | £1,168,882 | £1,168,882 | 207 | -1 | £1,219,573 | £5,892 | £50,691 | 5.39% | £1,219,573 | £41,415 | £1,260,988 | £92,106 | |
| Holy Trinity Church of England Academy, Rothwell | 154 | 5,627 | £789,558 | £789,558 | 165 | 11 | £862,000 | £5,274 | £72,442 | 3.60% | £862,000 | £29,969 | £891,969 | £102,411 | |
| Immaculate Heart of Mary Catholic Primary School, A Voluntary Academy | 448 | 4,958 | £958,091 | £958,091 | 447 | -1 | £1,978,691 | £4,400 | £1,470 | 0.74% | £1,978,691 | £60,511 | £2,039,202 | £71,811 | |
| Kippax Ash Tree Primary School | 338 | 5,444 | £1,839,915 | £1,839,915 | 326 | -12 | £1,861,965 | £5,712 | £22,051 | 5.39% | £1,861,965 | £54,432 | £1,916,397 | £76,483 | |
| Kippax Greenfield Primary School | 150 | 4,647 | £697,018 | £697,018 | 144 | -6 | £696,441 | £4,836 | -£577 | 3.96% | £696,441 | £24,350 | £720,791 | £23,773 | |
| Kippax North Primary School | 216 | 4,408 | £952,062 | £952,062 | 210 | -6 | £936,610 | £4,460 | -£15,451 | 0.92% | £936,610 | £32,204 | £968,814 | £16,753 | |
| Manston St James Primary Academy | 391 | 4,421 | £1,728,623 | £1,728,623 | 382 | -9 | £1,722,925 | £4,510 | -£5,699 | 1.99% | £1,722,925 | £58,392 | £1,781,317 | £52,693 | |
| Meadowfield Primary School | 384 | 5,106 | £2,114,164 | £2,114,164 | 373 | -11 | £2,069,219 | £5,548 | -£44,945 | 2.61% | £2,069,219 | £69,073 | £2,138,292 | £24,128 | |
| Methley Primary School | 397 | 5,507 | £2,027,477 | £2,027,477 | 401 | 4 | £2,086,560 | £5,203 | £59,084 | 2.73% | £2,086,560 | £55,765 | £2,142,325 | £114,849 | |
| Mickletfield Church of England Voluntary Controlled Primary School | 60 | 7,031 | £421,872 | £421,872 | 64 | 4 | £449,628 | £7,025 | £27,756 | 5.39% | £449,628 | £15,142 | £464,770 | £42,898 | |
| Middleton Primary School | 417 | 4,381 | £2,044,069 | £2,044,069 | 423 | 6 | £2,093,531 | £5,056 | £49,462 | 1.09% | £2,093,531 | £78,929 | £2,172,460 | £27,929 | |
| Moyley Newslands Academy | 627 | 4,008 | £2,762,408 | £2,762,408 | 631 | 4 | £2,792,343 | £4,425 | £29,935 | 0.50% | £2,792,343 | £93,435 | £2,885,778 | £123,366 | |
| Park View Primary Academy | 209 | 5,533 | £1,156,367 | £1,156,367 | 203 | -6 | £1,140,469 | £5,618 | -£15,898 | 1.36% | £1,140,469 | £35,115 | £1,175,584 | £19,217 | |
| Primley Wood Primary School | 204 | 5,068 | £1,033,787 | £1,033,787 | 209 | 5 | £1,083,208 | £5,183 | £49,422 | 2.96% | £1,083,208 | £35,725 | £1,118,933 | £85,147 | |
| Pudsey Primrose Hill Primary School | 445 | 4,399 | £1,957,592 | £1,957,592 | 438 | -7 | £1,937,899 | £4,424 | -£19,694 | 0.50% | £1,937,899 | £63,288 | £2,001,187 | £43,594 | |
| Pudsey Waterloo Primary | 401 | 4,410 | £1,768,478 | £1,768,478 | 389 | -12 | £1,727,592 | £4,441 | -£40,886 | 0.50% | £1,727,592 | £58,393 | £1,785,985 | £17,507 | |
| Raynville Academy | 413 | 4,972 | £2,053,473 | £2,053,473 | 394 | -19 | £2,004,984 | £5,089 | -£48,490 | 2.18% | £2,004,984 | £67,100 | £2,072,084 | £18,610 | |
| Ryecroft Academy | 312 | 5,109 | £1,594,002 | £1,594,002 | 297 | -15 | £1,538,388 | £5,180 | -£55,620 | 1.06% | £1,538,388 | £53,893 | £1,592,2 | | |

1. Numbers funded through the funding formula in reception to yr 11 (including pupils in resourced units as at October 2022 census).
2. Formula Funding figures for 2022/23 have been re-stated to include the supplementary grant that has now been baselined into the funding formula
3. Formula funding allocations before adjustments for de-delegation and education services.
4. The cap on gains cannot apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
5. The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
6. The Minimum Funding Guarantee is 0.5% and the cap on gains is 5.33%
7. The Mainstream Schools Additional Grant figures are estimates only; final allocations will be confirmed by the DfE in Spring and are therefore subject to change
7. All figures are subject to finalisation and approval by the Director of Children and Families

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Report of the Director of Children and Families

Report to the Leeds Schools Forum

Date: 17 January 2023

Subject: De-delegation of funding for maintained schools – 2023-24

Report author: Liz Jackson

Contact telephone number: 0113 3788766

Summary of main issues

1. Schools Block funding within the Dedicated Schools Grant (DSG) is delegated to schools each year by the local authority. Schools Forum can however agree that the local authority retains some of this funding for maintained primary and secondary schools, in order to provide certain central services for schools. This is known as 'de-delegation' of funding.
2. This report informs Schools Forum members of the outcome of the recent consultation with all maintained primary and secondary schools on the de-delegation of funding in 2023/24. The majority of schools submitting a response wished to continue to de-delegate the funding for all services.
3. The local authority's recommendation is that de-delegation continues in 2023/24 for these services. Maintained primary and secondary members of Schools Forum are responsible for deciding whether this should be the case and will be asked to vote for each service.

1 Main issues

- 1.1 The Education and Skills Funding Agency requires that the local authority consults all maintained primary and secondary schools on whether to delegate funding to schools for the services detailed below or whether to opt to de-delegate this so that the funding is retained centrally. A copy of the consultation paper is attached at Appendix 1.
- 1.2 The consultation was for maintained primary and secondary schools only as the regulations set by the Education and Skills Funding Agency (ESFA) do not allow other settings, such as academies or SILCs, to de-delegate their funding in this way.
- 1.3 In total the 2023/24 consultation proposed de-delegated funding of £5.53m. This is an increase of £542k compared to 2022/23 proposals which totalled £4.98m. However, in order to ease the pressure on school budgets it is proposed that at least £500k of the clawed-back funding from schools with excess surplus balances will be used to fund an element of the contingency budget. This will have the impact of reducing the per pupil rate for that de-delegated budget from £11.84 in 22/23 down to £4.05 in 23/24.
- 1.4 A summary is provided below of the proposals that were consulted on for each de-delegated budget for 2023/24 compared to 2022/23 along with the results of the consultation for each budget. Further information on each area that was consulted on is available in the attached consultation document (Appendix 1).
- 1.5 Responses were received from 60 schools; 53 primary schools and 7 secondary schools. This is a slight decrease against the response rate for 2022/23 of 63 (54 primary schools, 8 secondary school and 1 through school). The majority of schools submitting a response wished to de-delegate the funding for all services. In line with the voting by schools it is recommended that funding for all the services listed below be retained centrally in 2023/24, in order for these services to be provided. All comments received during the consultation are contained within this report under the relevant section. A summary of the results and recommendations are provided below. A summary table of the consultation results is provided in section 2 of this report.
- 1.6 It is estimated that schools would pay between 1.16% and 1.94% of their formula funding for the de-delegated services detailed below, based on the funding figures consulted on in November. Differences in the percentage contributions between schools reflect the fact that primary schools are able to delegate an additional service compared to secondary schools, in addition to there being variances in schools' individual funding levels, due to both pupil and premises related factors.

1.7 Contingency and support for schools in financial difficulty

Purpose of the budget

- 1.7.1 The School Contingency Fund is retained centrally for maintained schools but only for a limited range of circumstances:
 - a. Exceptional unforeseen costs which it would be unreasonable to expect governing bodies to meet (including some costs relating to Managed Staff Reductions),
 - b. Schools in financial difficulties,

- c. Additional costs relating to new, reorganised or closing schools; and
- d. A schools urgent improvement fund that schools can apply to if they require additional support from local authority services for urgent school improvement priorities.

1.7.2 The budget can be considered as one to pool risk, providing a safety net for schools.

Proposed budget

1.7.3 It is proposed that the funding would be de-delegated as an amount per pupil of £4.05.

1.7.4 Based on forecast pupil data this would provide central de-delegated funding of £249,306, with £50,000 of this being ringfenced for the Urgent School Improvement Fund. This has reduced significantly in comparison to 2022/23 (£11.84 pp) in order to ease pressure on school budgets. An additional £500k will be added to the contingency budget from the claw-back of excess surplus balances, ensuring the overall budget remains at **£749,306** in 2023/24, the same level as in 2022/23.

Consequences if de-delegation does not continue

1.7.5 If de-delegation does not continue there will be no central contingency fund available to schools. Schools would have to take all action necessary to balance their own budgets and there would be no central budget available for schools finding themselves in financial difficulty, requiring urgent support for school improvement or for funding capitalised pension costs where staff have been made redundant due to financial difficulties. The budget is not suitable for operation under a Service Level Agreement (SLA) or traded offer.

Consultation responses

1.7.6 Of the 60 responses received, 56 (93%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

Recommendation

1.7.7 It is recommended that funding for this service continues to be de-delegated in 2023/24.

1.8 Maternity and other cover

Purpose of the budget

1.8.1 This budget reimburses schools for the cost of staff that are on maternity, parental or adoption leave, working as a justice of the peace, magistrate or on reserve services duties.

Proposed budget

- 1.8.2 The total budget proposed for 2023/24 is £2.6m, which is a £124k (9.7%) increase compared to 2022/23. The increase in the total de-delegated funding is due to the additional costs of maternity leave payments.

Consequences if de-delegation does not continue

- 1.8.3 If de-delegation does not continue schools must meet all costs of maternity and other cover from their delegated budgets. There would cease to be any central support for schools that incur cover costs for staff away from school for the above reasons.

Consultation responses

- 1.8.4 Of the 60 responses received, all (100%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

Recommendation

- 1.8.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

1.9 **Suspended staff cover**

Purpose of the budget

- 1.9.1 This budget provides support for schools where employees are suspended, after the first three months. Whilst this is very rare, it can be costly for a school to continue to pay a member of staff that is suspended pending investigations being completed and also paying for cover.

Proposed budget

- 1.9.2 The total budget proposed for 2023/24 is £125k, which is a £25k increase from 2022/23 and is based on recent trends and additional costs. This equates to a rate of £2.03 per pupil.

Consequences if de-delegation does not continue

- 1.9.3 If the de-delegation does not continue there will be no central support for schools where staff have been suspended, and schools will have to meet the continuing cost of the staff concerned and any cover costs from their delegated budgets.

Consultation responses

- 1.9.4 Of the 60 responses received, 58 (97%) were in favour of continuing to de-delegate this funding. One comment suggested, *“Suspended staff cover should be capped so that schools do not use it to manage their budgets or staff underperformance rather than serious misconduct.”*

Recommendation

- 1.9.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

1.10 **Trade Union facilities**

Purpose of the budget

- 1.10.1 The Trade Union Facilities budget covers the cost of providing convenor salaries, physical facilities and other associated costs. The allocation of union convenor time is based on a ratio of convenors to members of 1:1000. Where convenors work within a school, this budget provides the school with funds to cover the cost of release to undertake city-wide Trade Union duties.

Proposed budget

- 1.10.2 The total budget proposed for 2023/24 is £370,000. This budget is the same as the 2022/23 proposals. The amount per pupil has increased to £6.14 from £5.79 in 2022/23.

Consequences if de-delegation does not continue

- 1.10.3 If de-delegation does not continue, then the future access to local trade union representatives to support staff at all levels of seniority within schools is at stake. By retaining this budget centrally, schools benefit from collective bargaining; professional representation in policy-making; representation of employees in grievance, performance, absence and disciplinary processes; support in employment tribunals; reduced litigation risk by working with employers; advice on TUPE; support with school governance structures and support with Ofsted outcomes.

Consultation responses

- 1.10.4 Of the 60 responses received, 56 (93%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

Recommendation

- 1.10.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

1.11 **School library service (primary schools only)**

Purpose of the budget

- 1.11.1 The School Library Service (SLS) provides a range of resources to underpin the curriculum, inspire creativity and raise attainment for primary-aged pupils.

Proposed budget

- 1.11.2 It is proposed that the funding would be de-delegated for primary schools as an amount per pupil of £6.80. Based on forecast pupil data this would provide central de-delegated funding of £320,050.
- 1.11.3 This is an increase of £28,950 in total funding compared to 2022/23 (£291,100). The amount per pupil has increased from £5.79 in 2022/23.

Consequences if de-delegation does not continue

- 1.11.4 If de-delegation does not continue primary schools would have to meet School Library Service costs from their delegated budget provided the service was able to continue by operating on a traded basis.

Consultation responses

- 1.11.5 Of the 53 primary responses received, 51 (96%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

Recommendation

- 1.11.6 It is recommended that funding for this service continues to be de-delegated for primary schools in 2023/24.

1.12 Free school meals eligibility

Purpose of the budget

- 1.12.1 The budget supports the administration cost of carrying out free school meal eligibility assessments and is provided by the council's Welfare & Benefits Service. The service is provided to all Leeds schools and charges are made separately to academies for the service where they choose to use it.

Proposed budget

- 1.12.2 It is proposed that the funding for FSM eligibility checks would be de-delegated as £1.67 per pupil plus £3.89 per pupil in receipt of FSM in the past six years. This mechanism reflects the additional volume of work for schools with higher measures of deprivation.
- 1.12.3 Based on forecast pupil data this would provide central de-delegated funding of £165,000. This is the same level of funding as 2022/23. The individual rates per pupil have increased; for 2022/23 the rates were £1.61 per pupil and £3.74 per pupil in receipt of FSM in the past six years.

Consequences if de-delegation does not continue

- 1.12.4 If de-delegation does not continue, then each school would need to make arrangements to administer its own free school meals service. The Leeds Welfare & Benefits Service would continue to provide a traded service that assesses entitlement to FSM and assuming all schools continue to buy into the service would charge the above rates plus any additional costs created by the administration of charging individual schools. If all schools do not buy into the service, then the rates charged above may need to increase.

Consultation responses

- 1.12.5 Of the 60 responses received, 59 (98%) were in favour of continuing to de-delegate this funding. There were no specific comments about this budget submitted in the consultation.

Recommendation

- 1.12.6 It is recommended that funding for this service continues to be de-delegated in 2023/24.

1.13 Behaviour support services

Purpose of the budget

- 1.13.1 This budget comes under the remit of SENIT and is for the Inclusion Support Team which provides support to schools for pupils with social, emotional and mental health difficulties. Work is undertaken to develop the capacity within schools to promote positive behaviour and successful inclusion for individuals or groups of pupils. The team undertake consultations with relevant adults (including parents), observations in the school setting, personalised intervention work, support for the development of individual behaviour plans and behaviour funding requests (in primary schools).
- 1.13.2 Behaviour Support services are part of the SENIT team based within Learning Inclusion. The SENIT team works with children and young people with complexities of need identified by school and settings, which often include aspects of SEMH. The total budget for SENIT is £1.44m. £108k (7.5%) of this is funded through de-delegation. The remaining £1.33m is funded by the High Needs Block.

Proposed budget

- 1.13.3 It is proposed that this funding would be de-delegated at £0.97 per pupil plus £3.00 per pupil in receipt of FSM in the past six years. This reflects the additional need at schools with higher measures of deprivation. Based on forecast pupil data this would provide central de-delegated funding of £108,000 for 2023/24, the same amount as in 2022/23.

Consequences if de-delegation does not continue

- 1.13.4 If de-delegation does not continue, then there would be no centrally retained budget for behaviour support unless the service operates under a traded basis. The difficulty in operating under a traded basis would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to calculate and predict. The ability to operate the service under an SLA could not therefore be guaranteed.

Consultation responses

- 1.13.5 Of the 60 responses received, 50 (83%) were in favour of continuing to de-delegate this funding. One comment received stated, *“This is an anomaly and should be in the High Needs Block. We haven’t used that service for about 15 years”*.

Recommendation

- 1.13.6 Funding for the Behaviour Support Service was delegated to school budgets a number of years ago and as a result there is no funding in the High Needs Block for this service. It is recommended that funding for this service continues to be de-delegated in 2023/24.

1.14 Support to underperforming ethnic minority groups and bilingual learners

Purpose of the budget

- 1.14.1 This budget makes provision for staff who build capacity within schools to improve the educational outcomes for new arrivals (NA), black and minority ethnic (BAME) pupils as well as those for whom English is an additional language (EAL), in order to narrow the attainment gap. They provide leadership support and challenge; specialist advice and guidance on teaching and learning strategies and EAL assessment; curriculum materials for NA, BAME and EAL pupils; consultancy support to individual schools or localities and bespoke training programmes in order to meet specific identified NA, BAME and EAL needs.
- 1.14.2 In addition to what is outlined in the consultation document, there is work with supplementary schools, the provision of specific grants, maths and other consultancy work, specific projects such as the annual debating competition and the AROOJ writing project. This team also undertakes work with children new to the UK and developing cultural cohesion awareness/activity.

Proposed budget

The total budget proposed for 2023/24 is £290,000, which is the same as 2022/23. It is proposed that funding will be de-delegated at a rate of £1.52 per FSM pupil and £35.85 per English as an Additional Language (EAL) pupil for primary schools and £1.61 per FSM pupil and £203.12 per EAL pupil for secondary schools.

Consequences if de-delegation does not continue

- 1.14.3 If de-delegation does not continue there would be no centrally retained budget to support narrowing the attainment gap for NA, BAME and EAL pupils. The difficulty in trying to trade the service would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to predict. The ability to operate the service under an SLA could not therefore be guaranteed.

Consultation responses

- 1.14.4 Of the 60 responses received, 47 (78%) were in favour of continuing to de-delegate this funding.

An objection on behalf of three primary schools was submitted to the consultation and directly to the Chair of Schools Forum as follows:

We believe we would be able to have more impact on the outcomes for those BME, EAL and NtE learners if we were able to choose how the money was allocated to meet their learning needs. We've made the following or similar return on the consultation

'I would like to object to the de-delegation for area 1.9 as I do not believe it achieves the intended outcome of improving outcomes for that group of learners in a way that is proportional to the contribution made by the school. For all the de-delegation areas the school receives proportional benefit or 'insurance' relative to the size of the school with the added benefits of economies of scale. This is not the case for service area 1.9 - Support for underperforming ethnic minority groups and bi-lingual learners.

If a school has a high level of need for these groups of children, which we do, then it seems counter-productive for those schools to make the highest contribution when they are the schools that require the funding to address the need. [Our school] is one of the largest contributors to this pot (£11,000) with significant levels of need but do not receive the benefit of £11,000 worth of service/support for this group of learners. Whilst there may be a central service that can be accessed and is of value, a school cannot use £11,000 of that service. It would be better for the school to be able to decide whether to buy into that service or spend the money directly on children.'

We hope we have provided enough information to contribute to a thorough discussion of this de-delegation issue. We are in no way commenting on the quality of service provided in the areas that this funds, just that it is taking resources away from the children for whom the money is intended to support.

There was one other comment echoing the points made above and several other comments from schools wishing to understand more about the service and what it provides to schools.

Recommendation

- 1.14.5 Children and Families recognise these as key priority areas for the city and is committed to reviewing these services and associated budgets in the new year. The directorate will be looking for input into this review from those schools who pay the higher proportions

into this budget and plan to set up a working group to facilitate this. There is an awareness that more needs to be shared with schools about the work of this team and how schools access support. Taking this into consideration it is recommended that funding for this service continues to be de-delegated in 2023/24 to allow this work to take place.

1.15 **School Improvement**

Purpose of the budget

- 1.15.1 The Local Authority currently receives a School Improvement and Brokerage Grant (SIBG) to enable it to undertake its statutory and core support, monitoring and intervention duties to maintained schools, as well as to broker additional support to schools requiring additional support. The grant supports the work of the Learning Improvement advisory service to undertake these roles.

In 2022/23 the DfE reduced the amount of grant available to the Local Authority and Schools Forum agreed to fund the gap through de-delegation in order to maintain the service for schools. Following consultation, the DfE has confirmed that the grant will be fully removed in 2023/24.

In 2022/23 the de-delegated budget for this was £435k. With the full removal of the grant the budget will be £726k in 2023/24. This represents the full grant that the Local Authority will no longer receive towards the provision of school improvement services.

The SIBG grant was funded directly from DfE and used centrally for maintained schools. The grant:

- Funded a core School Improvement Adviser support offer to all maintained schools
- Funded a core Early Years Improvement offer to all maintained schools
- Funded a school improvement adviser offer to Governing Bodies during Headteacher recruitment
- Provided additional time from School Improvement Advisers to support schools during an OfSTED inspection
- Provided support to schools through the Headteacher Support Service
- Enabled officers to undertake risk analysis of schools, providing support and intervention as appropriate
- Provided an enhanced school improvement adviser offer to schools judged as requiring improvement at no cost to the school
- Provided a school improvement adviser to support the Governing Body of a vulnerable school as part of an additional joint improvement committee
- Provided an additional offer of school improvement adviser and/or Learning Improvement officer (e.g. Head of Service) where schools have significant issues to manage i.e. Inadequate Ofsted judgements, financial difficulties, safeguarding issues, complaint/grievance issues etc

- Provided additional senior improvement adviser support to manage and co-ordinate the work of the school improvement team and provide additional support in more challenging situations
- Provided Learning Improvement Officer support (e.g. via Head of Service) to co-ordinate the work of other services and external bodies working with maintained schools e.g. Safeguarding, HR, complaints, Governance support, Learning teams, CPD teams, finance, data teams, audit, DfE, RSC, OfSTED, Trade Unions etc.
- Provided officer time to co-ordinate the relationship between the LA and maintained schools e.g. Headteacher Forums, briefings, communications etc.
- Provided financial support to schools and/or broker support to schools that require additional improvement from external sources
- Provided line management of teams undertaking statutory services, such as assessment and moderation

In addition, there has also been an ongoing reduction in the Central School Services Block funding due to the ESFA's belief that certain services should no longer be funded by that block. Two services are affected by this, the Head Teacher Support Service and Support Staff Training. In order to continue providing these services it is proposed that £54k is de-delegated for Head Teacher Support and £19k for Support Staff Training.

Proposed budget

- 1.15.2 The total budget proposed for 2023/24 is £799k to recognise the full removal of the SIBG grant and reduction in the CSS block funding.

It is proposed that the funding would be de-delegated as an amount per pupil of £13.25 per pupil; this is increase from £6.87 per pupil in 2022/23 when the grant had only been partially removed.

Consequence if the budget is not de-delegated

- 1.15.3 Without de-delegation there will be a very significant reduction, and potential removal, of the Learning Improvement services as described above that are currently available to all maintained schools.

Schools and Governing Bodies would need to take the action necessary to source and fund external support required for school improvement activity, including Headteacher recruitment, Headteacher support and managing complex improvement situations in school.

Consultation responses

- 1.15.4 Of the 60 responses received, 53 (88%) were in favour of de-delegating this funding.

One comment for this service stated, *"I'm sorry but my school is in deficit and can't afford over £5k to subsidise the government's cuts. School Improvement will have to go almost entirely traded as the government wants."*

Another comment recognised that whilst it would be a significant increase at a time of great financial pressure...*“if the service is not funded the remaining LA schools would feel the need to look at moving to a MAT. While school improvement advisers and other services could no doubt be bought in at need from the LA or privately (which could possibly be cheaper for some schools based on individual circumstances), this would only further diminish the capacity of the LA. Additionally, the wider support, communication and links to professional and sector developments that the LA provides (as outlined in the documentation) would simply leave many schools 'in the dark' with the only solution joining another centralised model (a MAT). In reality this removes a school's relationships with the LA almost entirely and will lead to a cascade that causes the other funded areas to be removed to the massive detriment of all schools”.*

Recommendation

1.15.5 It is recommended that funding for this service continues to be de-delegated in 2023/24.

1.16 Other General Consultation Comments

1.16.1 The other general comments received in the consultation are as follows:

“Whilst I do feel concerned at the lack of funding available at a school level, I also recognise the importance and value of the services being offered so feel it is the only option available.”

“I strongly believe that the services provided by this de-delegation are invaluable to schools, even if schools do not use them all every year. I would struggle to maintain/organise those services myself and I do not want to. I appreciate having those provided for us by experts, my time is limited, at times and my knowledge.”

“One of my schools has had to make application for one of these de-delegated services this year and that has been very much appreciated.”

2 Recommendations

2.1 Schools Forum members representing maintained primary and secondary schools only are requested to vote (by phase) on the de-delegation of funding for each of the services above in 2023/24. It is recommended that all nine services be de-delegated.

2.2 The services to be voted on are shown in the table below, along with the number and percentage of schools that voted in support of de-delegation continuing.

| Service area | Schools in support of de-delegation continuing | | | |
|--|--|-----------|-------|------------|
| | Primary | Secondary | Total | Percentage |
| School contingency fund | 50 | 6 | 56 | 93% |
| Maternity and other cover | 53 | 7 | 60 | 100% |
| Suspended staff cover | 51 | 7 | 58 | 97% |
| Trades union facilities | 49 | 7 | 56 | 93% |
| School library services (primary only) | 52 | - | 52 | 96% |
| Free school meals eligibility | 52 | 7 | 59 | 98% |
| Behaviour support services | 44 | 6 | 50 | 83% |
| Support to underperforming ethnic minority groups and bilingual learners | 41 | 6 | 47 | 78% |
| School Improvement | 47 | 6 | 53 | 88% |

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Leeds City Council Consultation on the De-Delegation of Funding for Services for the 2023-24 Financial Year

MAINTAINED MAINSTREAM SCHOOLS ONLY

1. Introduction

Funding provided by the Education and Skills Funding Agency (ESFA) must be delegated to schools each year by the local authority. Schools Forum can however agree that the local authority retains some of this funding to provide services for maintained mainstream schools. This is known as 'de-delegation' of funding.

Before seeking approval from Schools Forum, the local authority must consult with all maintained mainstream schools to obtain their views on whether funding should continue to be de-delegated for these services in 2023/24. Primary and secondary maintained mainstream schools are therefore requested to complete the online consultation response form by the end of **4th January 2023** in order to inform the vote to be taken by Schools Forum at their meeting on 17th January 2023.

<https://surveys.leeds.gov.uk/s/447L3N/>

Please direct any queries by email to training.schools@leeds.gov.uk

This consultation is for maintained mainstream schools only as the ESFA regulations do not allow other settings, such as academies or SILCs, to de-delegate their funding in this way.

The figures quoted below are draft and are based on October 2021 pupil data, adjusted for expected academy conversions. The actual figures de-delegated for 2023/24 will be updated to reflect the actual October 2022 pupil data once this information is available.

All of the services listed below have been de-delegated since 2013/14 when de-delegation was first introduced, with the exception of the Schools Urgent Improvement Fund which was included within the Schools Contingency Fund in 2019/20 and the School Improvement service, which was a new proposal in 2022/23.

2. Estimated de-delegated budget requirements

The initial estimated amount of funding required for de-delegated services in 2023/24 is £5.526m. This is an increase of £954k compared to 2022/23 proposals which totalled £4.573m.

However, in order to ease the pressure on school budgets it is proposed that at least £500k of the clawed-back funding from schools with excess surplus balances will be used to fund an element of the contingency budget. This will have the impact of reducing the per pupil rate for that de-delegated budget from £11.84 in 22/23 down to £4.05 in 23/24.

In addition, in the recent autumn statement the Chancellor announced that the core schools budget in England will receive an additional £2.3 billion of funding in 2023-24 and £2.3 billion in 2024-25. After adjusting Spending Review 2021 budgets down to account for the removal of the compensation for employer costs of the Health and Social Care Levy, this brings the core schools budget to a total of £58.8 billion in 2024-25, £2 billion greater than published at Spending Review 2021. This restores 2010 levels of per pupil funding in real terms and provides an average cash increase for every pupil of more than £1,000 by 2024-25,

compared to 2021-22. Although the detail is yet to be published and the final settlement for Leeds will not be confirmed until mid to late December, it appears hopeful that there will be an increase in school budgets for 2023/24 compared to those previously projected.

It is estimated that schools will pay between 1.16% and 1.94% of their formula funding for the de-delegated services detailed below, based on the funding figures recently consulted on. Please note, this percentage will decrease if the funding comes in higher, as discussed above. Differences in the percentage contributions between schools reflect the fact that primary schools can de-delegate one additional service compared to secondary schools, in addition to there being variances in schools' individual funding levels, due to both pupil and premises related factors.

Where possible de-delegated budgets have been held at the same level as the previous year. However, due to the impact of academy conversions the pupil numbers used to calculate the per pupil rates may have reduced, resulting in the need to increase the per pupil rate to achieve the same total budget.

Where de-delegation budgets have been increased this is due to recent trends in expenditure in that area and known pressures, such as pay inflation or a reduction in funding. The Local Authority looks for every opportunity to reduce de-delegated budgets wherever possible, based on prudent assumptions.

3. De-delegated Services

In the following section each de-delegated service is described, and the proposed budget and per-pupil rates explained. The consequences of not de-delegating are also described to assist with decision making.

School Contingency Fund

Purpose of the budget

The School Contingency Fund is retained centrally for maintained schools but only for a limited range of circumstances:

- a. Exceptional unforeseen costs which it would be unreasonable to expect governing bodies to meet;
- b. Schools in financial difficulties;
- c. Additional costs relating to new, reorganised or closing schools; and
- d. Establishing a schools urgent improvement fund that schools can apply to if they require additional support from local authority services for urgent school improvement priorities.

The budget can be considered as one to pool risk, providing a safety net for schools.

An amount of £50,000 would be ringfenced for the Urgent School Improvement Fund and applications to this fund would be prioritised taking into account the level of need and the ability of the school to meet the costs through their existing budget, with consideration given in particular to the following scenarios:

- Schools in difficulty that require additional support, for example where a new Headteacher takes up post and identifies urgent issues that require additional support in resolving.
- Support to schools with resolving more complex whistleblowing allegations, investigations, or grievances.

- Proactive support for schools that have previously received an Outstanding or Good judgement from Ofsted but are now considered vulnerable.
- Costs incurred beyond those usually expected in supporting the Headteacher recruitment process due to school improvement issues.

Method of de-delegation

It is proposed that the funding would be de-delegated as an amount per pupil of **£4.05**.

Based on forecast pupil data this would provide central de-delegated funding of **£249,306**, with £50,000 of this being ringfenced for the Urgent School Improvement Fund.

This has reduced significantly in comparison to 2022/23 (£11.84 pp) in order to ease pressure on school budgets.

An additional £500k will be added to the contingency budget from the claw-back of excess surplus balances, ensuring the overall budget remains at **£749,306** in 2023/24, the same level as in 2022/23.

Consequence if the budget is not de-delegated

If the funding remains delegated to schools, there will be no central contingency fund available to schools. Schools would have to take all action necessary to balance their own budgets and there would be no central budget available for schools finding themselves in financial difficulty, requiring urgent support for school improvement or for funding capitalised pension costs where staff have been made redundant due to financial difficulties. The budget is not suitable for operation under a Service Level Agreement or traded offer.

Recommendation

It is recommended that the budget for the School Contingency Fund should continue to be de-delegated and a central contingency fund retained for primary and secondary maintained schools.

Maternity and other cover

Purpose of the budget

The budget reimburses schools for the cost of staff that are on maternity, parental or adoption leave, working as a justice of the peace, magistrate or on reserve services duties.

Method of de-delegation

It is proposed that this funding would be de-delegated based on an amount per pupil and an amount per pupil in receipt of FSM in the last six years, to reflect the additional staff numbers at schools with higher measures of deprivation, as follows:

2023/24 proposals for consultation

| Phase | Per Pupil (Yr R to 11) | Per FSM (ever 6) |
|------------------|-------------------------------|-------------------------|
| Primary | £36.54 | £21.78 |
| Secondary | £38.89 | £23.30 |

Based on forecast pupil data this would provide central de-delegated funding of **£2,600,000**. This is a £124k (9.7%) increase in funding compared to 2022/23. The increase in the total de-delegated funding is due to the additional costs of maternity leave payments.

2022/23 figures for comparison

| Phase | Per Pupil (Yr R to 11) | Per FSM (ever 6) |
|-----------|------------------------|------------------|
| Primary | £33.00 | £19.85 |
| Secondary | £35.43 | £21.23 |

Consequence if the budget is not de-delegated

If the funding remains delegated, schools must meet all costs of maternity and other cover from their delegated budgets. There would cease to be any central support for schools that incur cover costs for staff away from school for the above reasons.

Recommendation

It is recommended that the maternity and other cover budget should continue to be de-delegated and that funding should be retained centrally to meet costs in maintained primary and secondary schools.

Suspended staff cover

Purpose of the budget

This budget provides support for schools where employees are suspended, after the first three months. Whilst this is very rare, it can be costly for a school to continue to pay a member of staff that is suspended pending investigations being completed and also paying for cover.

Method of de-delegation

It is proposed that this funding would be de-delegated based on an amount per pupil of **£2.03**. Due to recent trends and increasing costs, it has been necessary to increase this de-delegated budget from a per pupil contribution of £1.58 in 2022/23.

Based on forecast pupil data and expected academy conversions this would provide central de-delegated funding of **£125,000** in 2023/24, an increase of £25,000 compared to 2022/23.

Consequence if the budget is not de-delegated

If the service remains delegated there will be no central support for schools where staff have been suspended, and schools will have to meet the continuing cost of the staff concerned and any cover costs from their delegated budgets.

Recommendation

It is recommended that the Suspended staff cover budget should continue to be de-delegated.

Trade Union Facilities

Purpose of the budget

The Trade Union Facilities budget covers the cost of providing convenor salaries, physical facilities and other associated costs. The allocation of union convenor time is based on a ratio of convenors to members of 1:1000. Where convenors work within a school, this budget

provides the school with funds to cover the cost of release to undertake city-wide Trade Union duties.

A new TU facilities agreement was negotiated with effect from April 2013. It continues to provide schools with access to collective bargaining frameworks as well as access to local convenor support for members in respect of complex casework.

This agreement requires that all unions work towards realigning their convenor levels to ensure that convenor allocation across both schools and Leeds City Council reflects the membership in both areas and that school convenor time is maintained at the agreed levels of support. Historically, in addition to those convenors employed in schools, LCC departmental based convenors have also provided convenor support to schools. The new agreement also incorporates a mechanism which provides for in year reductions in funding as a result of academy conversions.

Leeds City Council believes that this agreement provides an effective partnership approach to city-wide Trade Union Facilities. A letter from the unions is also attached which gives details of the support they offer to schools.

Method of de-delegation

It is proposed that this funding would be de-delegated in 2023/24 based on an amount per pupil of **£6.14** which is an increase in the per pupil rate compared to 2022/23 (£5.79). Based on forecast pupil data this would provide central de-delegated funding of **£370,000** which remains the same.

Consequence if the budget is not de-delegated

The future access to local trade union representatives to support staff at all levels of seniority within schools is at stake if the current budget is delegated. By retaining this budget centrally schools benefit from; collective bargaining, professional representation in policy-making, representation of employees in grievance, performance, absence and disciplinary processes, support in employment tribunals, reduced litigation risk by working with employers, advice on TUPE, support with school governance structures and support with Ofsted outcomes.

Recommendation

It is recommended that the budget for Trade Union Facilities should continue to be de-delegated.

School Library Service (primary only)

Purpose of the budget

The School Library Service (SLS) provides a range of resources to underpin the curriculum, inspire creativity and raise attainment for primary-aged pupils.

Part of Leeds' public library service, SLS is a vibrant and pro-active specialist provider of the most up to date books for primary schools, providing schools with newly published children's factual topic books to support classroom teaching; fiction books to support reading for pleasure; and professional support to schools through an annual advisory visit, helping to develop school libraries through support for design, stock acquisition and editing.

In addition, SLS organises a range of reading for pleasure and cultural events for all pupils, engaging both reluctant and high achieving readers through both the Leeds Book Awards, and offering schools the opportunity to take part in Meet the Author events, embedding a reading for pleasure culture across schools.

Method of de-delegation

It is proposed that the funding would be de-delegated for primary schools as an amount per pupil of **£6.80** which is an increase in the per pupil rate compared to 2022/23 (£5.79). Based on forecast pupil data this would provide central de-delegated funding of **£320,050**.

This is an increase of £28,950 in total funding compared 2022/23 (£291,100).

Consequence if the budget is not de-delegated

If delegated, primary schools would have to meet School Library Service costs from their delegated budget provided that the service was able to continue by operating on a traded basis.

Recommendation

It is recommended that the School Library Service budget should continue to be de-delegated for primary schools.

Free school meals (FSM) eligibility

Purpose of the budget

The budget supports the administration cost of carrying out free school meal eligibility assessments and is provided by the council's Welfare & Benefits Service. The service is provided to all Leeds schools and charges are made separately to academies for the service where they choose to use it.

Method of de-delegation

It is proposed that the funding for FSM eligibility checks would be de-delegated as **£1.67** per pupil plus **£3.89** per pupil in receipt of FSM in the past six years. This mechanism reflects the additional volume of work for schools with higher measures of deprivation.

Based on forecast pupil data this would provide central de-delegated funding of **£165,000**. This is the same funding level as per 2022/23. The individual rates per pupil have increased; for 2022/23 the rates were £1.61 per pupil and £3.74 per pupil in receipt of FSM in the past six years. The rates have increased despite the budget remaining the same, due to academy conversions.

Consequence if the budget is not de-delegated

If the budget is delegated to schools, then each school would need to make arrangements to administer its own free school meals service. The Leeds Welfare & Benefits Service would continue to provide a traded service that assesses entitlement to FSM and assuming all schools continue to buy into the service would charge the above rates plus any additional costs created by the administration of charging individual schools. If all schools do not buy into the service, then the rates charged above may need to increase.

Schools buying into the service would continue to receive electronic weekly listings of new qualifiers and those pupils who no longer qualify; termly listings of all pupils on the roll who qualify; direct telephone and email enquiry service; assistance to identify potential qualifiers and notifications to parents.

Recommendation

It is recommended that the budget for FSM eligibility checks should continue to be de-delegated.

Behaviour support services (part of the SENIT team within Learning Inclusion)

Purpose of the budget

This budget is for the Inclusion Support Team which provides support to schools for pupils with social, emotional and mental health difficulties. Work is undertaken to develop the capacity within schools to promote positive behaviour and successful inclusion for individuals or groups of pupils. The team undertake consultations with relevant adults (including parents), observations in the school setting, personalised intervention work, support for the development of individual behaviour plans and behaviour funding requests (in primary schools).

Behaviour Support services are part of the SENIT team based within Learning Inclusion. The SENIT team works with children and young people with complexities of need identified by school and settings, which often include aspects of SEMH. The total budget for SENIT is £1.44m. £108k (7.5%) of this is funded through de-delegation. The remaining £1.33m is funded by the High Needs Block.

Method of de-delegation

It is proposed that this funding would be de-delegated at **£0.97** per pupil plus **£3.00** per pupil in receipt of FSM in the past six years. This reflects the additional need at schools with higher measures of deprivation.

Based on forecast pupil data this would provide central de-delegated funding of **£108,000** for 2023/24, which is the same amount as in 2022/23. The rates have increased despite the budget remaining the same, due to academy conversions.

Consequence if the budget is not de-delegated

If funding is delegated to schools, then there would be no centrally retained budget for behaviour support unless the service operates under a traded basis. The difficulty in operating under a traded basis would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to calculate and predict. The ability to operate the service under an SLA could not therefore be guaranteed.

Recommendation

It is recommended that the Behaviour Support budget should continue to be de-delegated.

Support to underperforming minority ethnic groups and bilingual learners

Purpose of the budget

This budget makes provision for staff who build capacity within schools to improve the educational outcomes for new arrivals (NA), black and minority ethnic (BME) pupils as well as those for whom English is an additional language (EAL), in order to narrow the attainment gap. They provide leadership support and challenge; specialist advice and guidance on EAL, culturally cohesive teaching and learning strategies and EAL assessment, curriculum development support and materials for BAME and EAL pupils; consultancy support to individual schools or localities and bespoke training programmes in order to meet specific identified New Arrival, BAME and EAL needs.

Method of de-delegation

It is proposed that the budget for support to underperforming ethnic minority groups and bilingual learners should be de-delegated as an amount per pupil with EAL and an amount per pupil eligible for FSM as this takes into account the distribution of costs.

23/24 proposals for consultation

| Phase | Per EAL 3 Pupil | Per FSM (ever 6) |
|-----------|-----------------|------------------|
| Primary | £35.85 | £1.52 |
| Secondary | £203.12 | £1.61 |

Based on forecast pupil data this would provide central de-delegated funding of **£290,000** for 2023/24 which is the same amount as 2022/23. Individual rates have increased by 6.1% compared to 2022/23 amounts which are shown below for information.

2022/23 figures for comparison

| Phase | Per EAL 3 Pupil | Per FSM (ever 6) |
|-----------|-----------------|------------------|
| Primary | £33.79 | £1.43 |
| Secondary | £191.50 | £1.52 |

Consequence if the budget is not de-delegated

If delegated, then there would be no centrally retained budget to support narrowing the attainment gap for NA, BME and EAL pupils. The difficulty in trying to trade the service would be the fact that the budget would be delegated to all schools but as the service provided is targeted, the charging levels and income collection would be difficult to predict. The ability to operate the service under an SLA could not therefore be guaranteed.

Recommendation

It is recommended that the budget for support to underperforming ethnic minority groups and bilingual learners should continue to be de-delegated.

School Improvement

Purpose of the budget

The Local Authority currently receives a School Improvement and Brokerage Grant (*SIBG*) to enable it to undertake its statutory and core support, monitoring and intervention duties to maintained schools, as well as to broker additional support to schools requiring additional support. The grant supports the work of the Learning Improvement advisory service to undertake these roles.

In 2022/23 the DfE reduced the amount of grant available to the Local Authority and Schools Forum agreed to fund the gap through de-delegation in order to maintain the service for schools. Following consultation, the DfE has confirmed that the grant will be fully removed in 2023/24.

In 2022/23 the de-delegated budget for this was £435k. With the full removal of the grant the budget will be £726k in 2023/24. This represents the full grant that the Local Authority will no longer received towards the provision of school improvement services.

The SIBG grant was funded directly from DfE and used centrally for maintained schools. It:

- a. Funded a core School Improvement Adviser support offer to all maintained schools
- b. Funded a core Early Years Improvement offer to all maintained schools
- c. Funded a school improvement adviser offer to Governing Bodies during Headteacher recruitment
- d. Provided additional time from School Improvement Advisers to support schools during an OfSTED inspection

- e. Provided support to schools through the Headteacher Support Service
- f. Enabled officers to undertake risk analysis of schools, providing support and intervention as appropriate
- g. Provided an enhanced school improvement adviser offer to schools judged as requiring improvement at no cost to the school
- h. Provided a school improvement adviser to support the Governing Body of a vulnerable school as part of an additional joint improvement committee
- i. Provided an additional offer of school improvement adviser and/or Learning Improvement officer (e.g. Head of Service) where schools have significant issues to manage i.e. Inadequate Ofsted judgements, financial difficulties, safeguarding issues, complaint/grievance issues etc
- j. Provided additional senior improvement adviser support to manage and co-ordinate the work of the school improvement team and provide additional support in more challenging situations
- k. Provided Learning Improvement Officer support (e.g. via Head of Service) to co-ordinate the work of other services and external bodies working with maintained schools e.g. Safeguarding, HR, complaints, Governance support, Learning teams, CPD teams, finance, data teams, audit, DfE, RSC, OfSTED, Trade Unions etc.
- l. Provided officer time to co-ordinate the relationship between the LA and maintained schools e.g. Headteacher Forums, briefings, communications etc.
- m. Provided financial support to schools and/or broker support to schools that require additional improvement from external sources
- n. Provided line management of teams undertaking statutory services, such as assessment and moderation

In addition, there has also been an ongoing reduction in the Central School Services Block funding due to the ESFA's belief that certain services should no longer be funded by that block. Two services are affected by this, the Head Teacher Support Service and Support Staff Training. In order to continue providing these services it is proposed that £54k is de-delegated for Head Teacher Support and £19k for Support Staff Training.

Method of de-delegation

It is proposed that the funding would be de-delegated as an amount per pupil of **£13.25** which is an increase from **£6.87** in 2022/23 and reflects the full removal of the SIBG and reduction in CSSG.

Consequence if the budget is not de-delegated

Without de-delegation, there will be a very significant reduction, and potential removal, of Learning Improvement services as described above that are currently available to all maintained schools.

Schools and Governing Bodies would need to take the action necessary to source and fund external support required for school improvement activity (described above), including Headteacher recruitment, Headteacher support and managing complex improvement situations in school.

Recommendation

It is recommended that £799k is de-delegated from March 2023/24.

4. Consultation responses

Primary and secondary maintained mainstream schools are requested to consider the de-delegation of each of the above services for the 2023/24 financial year and to complete the online consultation response form by **4th January 2023**. Appendix 1 shows the illustrative school by school allocations for the above services. The views of schools will be reported to Schools Forum on 17th January 2023 to inform their decision on de-delegation for 2023/24.

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To the Director of Education/Chief Education Officer,

We are writing on behalf of all employees working in your local authority area who are members of NAHT, ASCL and the National Education Union (NEU).

Acting in accordance with advice issued by the Local Government Association and the National Employers' Organisation for School Teachers, the vast majority of schools made the right decision last year by agreeing through their Schools Forum to 'de-delegate' funding for supply cover costs, including for trade union facilities time.

We believe that the central retention and distribution of this funding is the most effective and efficient arrangement, and we would like to work with you to ensure that this arrangement continues. Discussions are now taking place in your authority on funding arrangements for supply cover costs from April next year and we are asking you to pass the information in this letter to members in your Schools Forum and to encourage them to vote for de-delegation of funding arrangements for supply cover costs.

Successive governments have recognised the importance of good industrial relations and have legislated to provide a statutory basis for facilities time as follows:

- Paid time off for union representatives to accompany a worker to a disciplinary or grievance hearing.
- Paid time off for union representatives to carry out trade union duties.
- Paid time off for union representatives to attend union training.
- Paid time off for union 'learning representatives' to carry out relevant learning activities.
- Paid time for union health and safety representatives during working hours to carry out health and safety functions.

These provisions are contained within the Employment Relations Act 1999 and the Trade Union Labour Relations (Consolidation) Act 1992 and the Safety Representatives and Safety Committees Regulations 1977.

NAHT, ASCL and NEU have members and union representatives in academies as well as maintained schools within your local authority area and, in addition to seeking your support for de-delegation, we are seeking your agreement for the local trade union funding arrangement to be formally extended to academies within your local authority boundary.

As the DfE Advice on Trade Union Facility Time acknowledges, the trade union recognition agreement between the authority and the recognised unions will have transferred to each academy school as the new employer of the transferred staff as part of the conversion process to academy status under TUPE. We believe that, following conversion, academies should also become parties to local authority trade union facilities arrangements.

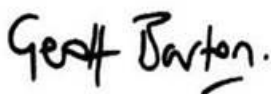
The academies within your authority will have received funding for trade union facilities time in their budgets and they are permitted to use that funding to buy-back into local authority arrangements. Indeed, many academies across England have already agreed to buy in to local authority trade union facilities arrangements.

Pooled funding will help the local authority and all schools to meet their statutory obligations on trade union facilities time. Setting up a central funding arrangement will allow academies to pay into a central pool if they wish to. But most importantly it will help maintain a coherent industrial relations environment where issues and concerns whether individual or collective can be dealt with more effectively. All these points are echoed in the advice issued by the LGA and NEOST.

We urge you therefore to support the de-delegation of funding for trade union facilities time and to continue or establish (if you did not do so previously) a mechanism whereby academies within your authority are able to buy into a central fund for trade union facilities time. If you agree to do so, we will write to academy principals to encourage them to buy in to your arrangement.

We will be writing to you again later in the year to find out the decisions made by your Schools Forum.

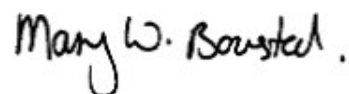
Yours sincerely



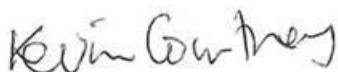
**General Secretary
ASCL**



**General Secretary
NAHT**



**Joint General
Secretary NEU**



**Joint General Secretary
NEU**

Consultation on the de-delegation of funding for services for 2023/24 - illustrative school contributions

Appendix 1

The figures in the table are based on the October 2021 census and show the provisional full year contributions for each current maintained school. Final de-delegation contributions will take into account the October 2022 census and academy conversions before or during 2023/24.

| URN | LAESTAB | School name | Phase | Pupil numbers (October 2021 census) | Primary pupils (October 2021 census) | Secondary pupils (October 2021 census) | FSM Ever 6 Primary | FSM Ever 6 Secondary | EAL 3 Primary | EAL 3 Secondary | School contingency fund | Maternity and other cover | Suspended staff cover | Trade Union facilities | Library service (primary only) | Free School Meals Eligibility | SIMS licences (primary only) | Behaviour support services | Support to underperforming ethnic minority groups and bilingual learners | School Improvement Fund | Total provision de-delegation 2023/24 | Provisional amount per pupil 2023/24 | 2022/23 consultation total - for comparison | 2022/23 consultation per pupil for comparison | |
|--------|---------|--|-------------|-------------------------------------|--------------------------------------|--|--------------------|----------------------|---------------|-----------------|-------------------------|---------------------------|-----------------------|------------------------|--------------------------------|-------------------------------|------------------------------|----------------------------|--|-------------------------|---------------------------------------|--------------------------------------|---|---|-----|
| 107985 | 3833030 | Aberford Church of England Voluntary Controlled Primary School | Primary | 100 | 100 | 0 | 14 | 0 | 2 | 0 | £405 | £3,959 | £203 | £614 | £680 | £221 | £0 | £139 | £104 | £1,325 | £7,650 | £77 | £7,100 | £72 | |
| 107892 | 3832416 | Adel Primary School | Primary | 211 | 211 | 0 | 38 | 0 | 38 | 0 | £855 | £8,136 | £418 | £1,796 | £1,965 | £430 | £601 | £0 | £430 | £1,004 | £12,796 | £610 | £15,251 | £73 | |
| 108041 | 3833902 | Adel St John the Baptist Church of England Primary School | Primary | 204 | 204 | 0 | 17 | 0 | 3 | 0 | £826 | £7,824 | £414 | £1,253 | £1,387 | £407 | £0 | £249 | £151 | £2,703 | £15,214 | £75 | £14,521 | £71 | |
| 108048 | 3833909 | All Saint's Richmond Hill Church of England Primary School | Primary | 211 | 211 | 0 | 114 | 0 | 50 | 0 | £855 | £10,193 | £428 | £1,296 | £1,435 | £796 | £0 | £547 | £1,956 | £2,300 | £16,926 | £80 | £18,826 | £88 | |
| 135210 | 3833931 | Allerton CofE Primary School | Primary | 601 | 601 | 0 | 181 | 0 | 135 | 0 | £2,434 | £25,903 | £1,220 | £3,690 | £4,087 | £1,708 | £0 | £1,126 | £5,115 | £7,963 | £53,245 | £89 | £48,452 | £83 | |
| 108058 | 3834040 | Allerton Grange School | Secondary | 1,407 | 0 | 1,407 | 0 | 440 | 0 | 33 | £5,698 | £64,970 | £2,856 | £8,639 | £0 | £4,061 | £0 | £2,685 | £7,503 | £18,643 | £115,056 | £82 | £109,653 | £80 | |
| 108057 | 3834032 | Allerton High School | Secondary | 1,139 | 0 | 1,139 | 0 | 261 | 0 | 23 | £4,613 | £50,377 | £2,312 | £6,993 | £0 | £2,917 | £0 | £1,888 | £5,092 | £15,092 | £88,285 | £78 | £83,109 | £74 | |
| 107912 | 3832436 | Alwoodley Primary School | Primary | 420 | 420 | 0 | 78 | 0 | 61 | 0 | £1,701 | £17,046 | £853 | £2,579 | £2,856 | £1,005 | £0 | £641 | £2,293 | £5,565 | £34,539 | £82 | £32,421 | £77 | |
| 107877 | 3832401 | Ashfield Primary School | Primary | 201 | 201 | 0 | 50 | 0 | 2 | 0 | £814 | £8,434 | £408 | £1,234 | £1,367 | £530 | £0 | £345 | £160 | £2,663 | £15,955 | £79 | £15,152 | £77 | |
| 132795 | 3832512 | Asquith Primary School | Primary | 383 | 383 | 0 | 84 | 0 | 20 | 0 | £1,551 | £15,824 | £777 | £2,352 | £2,604 | £966 | £0 | £624 | £844 | £5,075 | £30,617 | £80 | £29,212 | £76 | |
| 107901 | 3832425 | Bankside Primary School | Primary | 589 | 589 | 0 | 207 | 0 | 234 | 0 | £2,385 | £26,031 | £1,196 | £3,616 | £4,005 | £1,789 | £0 | £1,192 | £8,712 | £7,804 | £56,731 | £96 | £56,444 | £90 | |
| 107868 | 3832385 | Bardsey Primary School | Primary | 197 | 197 | 0 | 4 | 0 | 1 | 0 | £798 | £7,286 | £400 | £1,210 | £1,340 | £345 | £0 | £203 | £48 | £2,610 | £14,230 | £72 | £13,466 | £69 | |
| 107987 | 3833033 | Barwick-in-Elmet Church of England Voluntary Controlled Primary School | Primary | 203 | 203 | 0 | 26 | 0 | 0 | 0 | £822 | £7,984 | £412 | £1,246 | £1,380 | £440 | £0 | £275 | £40 | £2,690 | £15,289 | £75 | £14,389 | £71 | |
| 107920 | 3832444 | Beechwood Primary School | Primary | 417 | 417 | 0 | 213 | 0 | 26 | 0 | £1,689 | £19,876 | £847 | £2,560 | £2,836 | £1,525 | £0 | £1,043 | £1,245 | £5,525 | £37,146 | £89 | £34,631 | £84 | |
| 107883 | 3832407 | Beechcroft Primary School | Primary | 289 | 289 | 0 | 62 | 0 | 59 | 0 | £1,170 | £11,910 | £587 | £1,774 | £1,965 | £724 | £0 | £466 | £2,182 | £3,829 | £24,619 | £85 | £23,336 | £80 | |
| 108052 | 3833913 | Beeston Hill St Luke's Church of England Primary School | Primary | 390 | 390 | 0 | 114 | 0 | 93 | 0 | £1,580 | £16,734 | £793 | £2,395 | £2,652 | £1,095 | £0 | £720 | £5,168 | £34,622 | £34,622 | £83 | £31,344 | £83 | |
| 107946 | 3832470 | Beeston Primary School | Primary | 617 | 617 | 0 | 214 | 0 | 83 | 0 | £2,499 | £27,206 | £1,253 | £3,788 | £4,196 | £1,863 | £0 | £1,240 | £8,175 | £53,522 | £87 | £51,641 | £82 | | |
| 108083 | 3834106 | Benton Park School | Secondary | 1,255 | 0 | 1,255 | 0 | 247 | 0 | 1 | £5,083 | £54,562 | £2,548 | £7,706 | £0 | £3,057 | £0 | £1,958 | £601 | £16,629 | £92,143 | £73 | £84,461 | £70 | |
| 107863 | 3832369 | Birchfield Primary School | Primary | 208 | 208 | 0 | 28 | 0 | 8 | 0 | £842 | £8,210 | £442 | £1,414 | £1,414 | £456 | £0 | £286 | £31 | £2,756 | £15,995 | £77 | £15,110 | £72 | |
| 107884 | 3832408 | Birchfield Primary School | Primary | 397 | 397 | 0 | 181 | 0 | 132 | 0 | £1,608 | £18,449 | £806 | £2,438 | £2,700 | £1,387 | £0 | £928 | £5,005 | £5,260 | £38,560 | £97 | £36,950 | £91 | |
| 107909 | 3832433 | Bracken Edge Primary School | Primary | 360 | 360 | 0 | 123 | 0 | 114 | 0 | £1,458 | £15,833 | £731 | £2,210 | £2,448 | £1,060 | £0 | £718 | £4,469 | £4,770 | £33,517 | £93 | £38,415 | £91 | |
| 107844 | 3832329 | Bramham Primary School | Primary | 194 | 194 | 0 | 13 | 0 | 2 | 0 | £786 | £7,372 | £394 | £1,191 | £1,319 | £375 | £0 | £227 | £105 | £2,571 | £14,339 | £74 | £12,965 | £70 | |
| 108003 | 3833054 | Bramley St Peter's Church of England Primary School | Primary | 354 | 354 | 0 | 122 | 0 | 15 | 0 | £1,434 | £15,592 | £719 | £2,174 | £2,407 | £1,066 | £0 | £709 | £716 | £4,691 | £29,507 | £83 | £29,740 | £79 | |
| 107874 | 3832398 | Broadgate Primary School | Primary | 421 | 421 | 0 | 111 | 0 | 34 | 0 | £1,705 | £17,801 | £855 | £2,585 | £2,863 | £1,135 | £0 | £741 | £1,385 | £5,578 | £34,647 | £82 | £29,993 | £78 | |
| 108054 | 3833915 | Brodetsky Primary School | Primary | 218 | 218 | 0 | 28 | 0 | 14 | 0 | £883 | £8,576 | £443 | £1,339 | £1,482 | £473 | £0 | £295 | £534 | £2,889 | £16,912 | £78 | £16,191 | £72 | |
| 107885 | 3832409 | Brudenell Primary School | Primary | 216 | 216 | 0 | 71 | 0 | 80 | 0 | £875 | £9,439 | £438 | £1,326 | £1,469 | £637 | £0 | £423 | £2,976 | £2,862 | £20,445 | £95 | £20,264 | £88 | |
| 108001 | 3833052 | Burley St Matthias Church of England Voluntary Controlled Primary School | Primary | 193 | 193 | 0 | 104 | 0 | 48 | 0 | £782 | £9,317 | £392 | £1,185 | £1,312 | £727 | £0 | £499 | £1,888 | £2,557 | £18,659 | £97 | £17,394 | £91 | |
| 107996 | 3833046 | Calverley Church of England Voluntary Aided Primary School | Primary | 415 | 415 | 0 | 29 | 0 | 4 | 0 | £1,681 | £15,796 | £842 | £2,548 | £2,822 | £806 | £0 | £490 | £171 | £5,499 | £30,654 | £74 | £29,234 | £70 | |
| 108095 | 3834751 | Cardinal Heenan Catholic High School | Secondary | 918 | 0 | 918 | 0 | 181 | 0 | 12 | £3,718 | £38,916 | £1,964 | £5,337 | £0 | £2,237 | £0 | £1,433 | £68,699 | £0 | £1,433 | £68,699 | £76 | £64,986 | £73 |
| 107830 | 3832308 | Carlton Primary School | Primary | 303 | 303 | 0 | 31 | 0 | 4 | 0 | £1,227 | £11,741 | £615 | £1,860 | £2,060 | £627 | £0 | £387 | £77 | £4,015 | £22,711 | £75 | £21,412 | £71 | |
| 108059 | 3834041 | Carr Manor Community School, Specialist Sports College | All-through | 1,471 | 430 | 1,041 | 104 | 405 | 57 | 32 | £5,958 | £67,898 | £2,986 | £9,032 | £2,924 | £4,432 | £0 | £2,954 | £9,450 | £19,491 | £125,129 | £85 | £115,914 | £82 | |
| 107962 | 3832486 | Castleton Primary School | Primary | 349 | 349 | 0 | 172 | 0 | 83 | 0 | £1,413 | £16,499 | £798 | £2,143 | £2,373 | £1,257 | £0 | £855 | £3,249 | £4,624 | £33,116 | £95 | £29,854 | £91 | |
| 107903 | 3832427 | Chapel Allerton Primary School | Primary | 435 | 435 | 0 | 81 | 0 | 31 | 0 | £1,762 | £17,659 | £883 | £2,671 | £2,958 | £1,042 | £0 | £665 | £1,246 | £5,764 | £34,649 | £80 | £33,803 | £77 | |
| 107820 | 3832286 | Chunwell Primary School | Primary | 419 | 419 | 0 | 44 | 0 | 20 | 0 | £1,697 | £16,269 | £851 | £2,573 | £2,849 | £871 | £0 | £538 | £778 | £5,552 | £31,977 | £76 | £29,868 | £72 | |
| 107958 | 3832482 | Clappgate Primary School | Primary | 397 | 397 | 0 | 188 | 0 | 27 | 0 | £1,608 | £18,601 | £806 | £2,438 | £2,700 | £1,394 | £0 | £949 | £1,251 | £5,260 | £35,007 | £88 | £33,605 | £84 | |
| 107963 | 3832487 | Cobden Primary School | Primary | 198 | 198 | 0 | 123 | 0 | 7 | 0 | £802 | £9,914 | £402 | £1,216 | £1,380 | £894 | £0 | £561 | £440 | £2,624 | £18,114 | £91 | £17,441 | £86 | |
| 108011 | 3833357 | Collingham Lady Elizabeth Hastings' Church of England Primary School | Primary | 204 | 204 | 0 | 11 | 0 | 4 | 0 | £826 | £7,694 | £414 | £1,253 | £1,387 | £383 | £0 | £231 | £144 | £2,703 | £15,035 | £74 | £14,116 | £69 | |
| 108042 | 3833903 | Cookridge Holy Trinity Church of England Primary School | Primary | 407 | 407 | 0 | 28 | 0 | 13 | 0 | £1,648 | £15,482 | £826 | £2,499 | £2,768 | £789 | £0 | £479 | £502 | £5,393 | £30,385 | £75 | £29,192 | £71 | |
| 107894 | 3832418 | Cookridge Primary School | Primary | 332 | 312 | 0 | 79 | 0 | 31 | 0 | £1,264 | £13,121 | £633 | £1,916 | £2,122 | £828 | £0 | £540 | £1,239 | £4,134 | £25,796 | £83 | £24,813 | £79 | |
| 108024 | 3833370 | Corpus Christi Catholic Primary School | Primary | 285 | 285 | 0 | 118 | 0 | 43 | 0 | £1,154 | £12,984 | £579 | £1,750 | £1,938 | £935 | £0 | £630 | £1,712 | £3,776 | £25,458 | £89 | £23,492 | £82 | |
| 107934 | 3832458 | Cross Gates Primary School | Primary | 203 | 203 | 0 | 85 | 0 | 12 | 0 | £822 | £9,269 | £412 | £1,246 | £1,380 | £670 | £0 | £452 | £150 | £2,690 | £17,491 | £86 | £16,413 | £80 | |
| 107854 | 3832347 | Crosley Street Primary School | Primary | 208 | 208 | 0 | 20 | 0 | 2 | 0 | £842 | £8,036 | £422 | £1,277 | £1,414 | £425 | £0 | £262 | £114 | £2,756 | £15,549 | £75 | £14,670 | £71 | |
| 107876 | 3832400 | Darlington Gates Primary School | Primary | 211 | 211 | 0 | 14 | 0 | 1 | 0 | £855 | £8,015 | £438 | £1,296 | £1,435 | £407 | £0 | £247 | £63 | £2,796 | £15,540 | £74 | £14,618 | £70 | |
| 124407 | 3832921 | Darlington Primary School | Primary | 362 | 362 | 0 | 55 | 0 | 6 | 0 | £1,466 | £14,425 | £735 | £2,223 | £2,462 | £918 | £0 | £516 | £293 | £4,797 | £27,735 | £77 | £27,462 | £73 | |
| 107981 | 3832505 | Farsley Farfield Primary School | Primary | 418 | 418 | 0 | 26 | 0 | 26 | 0 | £1,693 | £16,428 | £849 | £2,567 | £2,842 | £904 | £0 | £564 | £999 | £5,539 | £32,384 | £77 | £30,243 | £73 | |
| 107849 | 3832338 | Farsley Springbank Primary School | Primary | 405 | 405 | 0 | 24 | 0 | 1 | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|---------|---|-------------|-------|-----|-------|-----|-----|-----|----|--------|---------|--------|---------|--------|--------|----|--------|---------|---------|----------|---------|----------|------|
| 138893 | 3832000 | Lane End Primary School | Primary | 405 | 405 | 0 | 183 | 0 | 125 | 0 | £1,640 | £18,784 | £822 | £2,487 | £2,754 | £1,388 | £0 | £942 | £4,772 | £5,366 | £38,956 | £96 | £37,198 | £91 |
| 107973 | 3832497 | Lawns Park Primary School | Primary | 211 | 211 | 0 | 66 | 0 | 8 | 0 | £855 | £9,147 | £428 | £1,296 | £1,435 | £609 | £0 | £403 | £393 | £2,796 | £17,361 | £82 | £16,088 | £76 |
| 108055 | 3834006 | Lawnswood School | Secondary | 1,319 | 0 | 1,319 | 0 | 564 | 0 | 63 | £5,342 | £64,437 | £7,678 | £8,099 | £0 | £4,397 | £0 | £2,971 | £13,724 | £17,477 | £119,124 | £90 | £112,219 | £86 |
| 107888 | 3832412 | Little London Community Primary School | Primary | 459 | 459 | 0 | 175 | 0 | 194 | 0 | £1,859 | £20,583 | £932 | £2,818 | £3,121 | £1,447 | £0 | £970 | £7,229 | £6,082 | £45,042 | £98 | £48,065 | £94 |
| 107957 | 3832481 | Low Road Primary School | Primary | 176 | 176 | 0 | 47 | 0 | 35 | 0 | £713 | £7,455 | £357 | £1,081 | £1,197 | £477 | £0 | £312 | £1,342 | £2,332 | £15,265 | £87 | £15,063 | £84 |
| 107972 | 3832496 | Lower Wortley Primary School | Primary | 313 | 313 | 0 | 71 | 0 | 12 | 0 | £1,268 | £12,983 | £635 | £1,922 | £2,128 | £799 | £0 | £517 | £528 | £4,147 | £24,928 | £80 | £23,191 | £74 |
| 107862 | 3832365 | Lovetown Primary School | Primary | 209 | 209 | 0 | 28 | 0 | 1 | 0 | £846 | £8,247 | £424 | £1,283 | £1,421 | £458 | £0 | £287 | £84 | £2,769 | £15,820 | £76 | £15,036 | £72 |
| 107913 | 3832437 | Manor Wood Primary School Formally Carr Manor Primary School | Primary | 425 | 425 | 0 | 60 | 0 | 81 | 0 | £1,721 | £16,836 | £863 | £2,610 | £2,890 | £943 | £0 | £592 | £2,979 | £5,631 | £35,066 | £84 | £35,687 | £78 |
| 107940 | 3832464 | Manor Primary School | Primary | 209 | 209 | 0 | 70 | 0 | 8 | 0 | £846 | £9,161 | £414 | £1,283 | £1,394 | £430 | £0 | £241 | £261 | £2,796 | £17,261 | £82 | £16,266 | £80 |
| 108046 | 3833907 | Meatwood Church of England Primary School | Primary | 211 | 211 | 0 | 6 | 0 | 8 | 0 | £855 | £7,841 | £444 | £1,296 | £1,435 | £736 | £0 | £223 | £300 | £2,796 | £15,548 | £78 | £14,867 | £69 |
| 108002 | 3833053 | Middleton St Mary's Church of England Voluntary Controlled Primary School | Primary | 358 | 358 | 0 | 180 | 0 | 35 | 0 | £1,450 | £17,002 | £727 | £2,198 | £2,434 | £1,298 | £0 | £887 | £1,537 | £4,744 | £32,276 | £90 | £31,643 | £84 |
| 107915 | 3832439 | Moor Allerton Hall Primary School | Primary | 531 | 531 | 0 | 126 | 0 | 96 | 0 | £2,151 | £22,147 | £1,078 | £3,560 | £3,611 | £1,377 | £0 | £893 | £3,637 | £7,036 | £45,190 | £85 | £41,120 | £81 |
| 107916 | 3832440 | Moortown Primary School | Primary | 211 | 211 | 0 | 8 | 0 | 22 | 0 | £855 | £7,884 | £428 | £1,296 | £1,435 | £383 | £0 | £229 | £806 | £2,796 | £16,112 | £76 | £15,772 | £75 |
| 107866 | 3832382 | Morley Victoria Primary School | Primary | 421 | 421 | 0 | 71 | 0 | 19 | 0 | £1,705 | £16,930 | £855 | £2,585 | £2,863 | £979 | £0 | £621 | £777 | £5,578 | £32,893 | £78 | £30,795 | £73 |
| 108097 | 3834753 | Mount St Mary's Catholic High School | Secondary | 925 | 0 | 925 | 0 | 412 | 0 | 57 | £3,746 | £45,573 | £1,878 | £5,680 | £0 | £3,147 | £0 | £2,133 | £3,241 | £12,256 | £86,654 | £94 | £84,174 | £90 |
| 107873 | 3832397 | Ninelands Primary School | Primary | 409 | 409 | 0 | 31 | 0 | 2 | 0 | £1,656 | £15,620 | £830 | £2,511 | £2,781 | £804 | £0 | £490 | £131 | £5,419 | £30,243 | £74 | £28,227 | £70 |
| 133555 | 3832513 | Olley All Saints CoFE Primary School | Primary | 212 | 212 | 0 | 18 | 0 | 1 | 0 | £859 | £8,139 | £430 | £1,302 | £1,442 | £424 | £0 | £260 | £69 | £2,809 | £15,733 | £74 | £14,713 | £70 |
| 107881 | 3832405 | Olley the Whartons Primary School | Primary | 183 | 183 | 0 | 23 | 0 | 6 | 0 | £741 | £7,188 | £371 | £1,124 | £1,244 | £935 | £0 | £247 | £249 | £2,425 | £13,984 | £76 | £13,352 | £73 |
| 107842 | 3832327 | Oulton Primary School | Primary | 308 | 308 | 0 | 109 | 0 | 13 | 0 | £1,247 | £13,628 | £625 | £1,891 | £2,094 | £938 | £0 | £626 | £622 | £4,081 | £25,754 | £84 | £26,059 | £80 |
| 108030 | 3833376 | Our Lady of Good Counsel Catholic Primary School | Primary | 203 | 203 | 0 | 57 | 0 | 7 | 0 | £822 | £8,659 | £412 | £1,246 | £1,380 | £561 | £0 | £368 | £339 | £2,690 | £16,478 | £81 | £15,909 | £76 |
| 107964 | 3832488 | Park Spring Primary School | Primary | 416 | 416 | 0 | 157 | 0 | 12 | 0 | £1,659 | £18,620 | £844 | £2,554 | £2,829 | £1,305 | £0 | £875 | £658 | £5,512 | £34,882 | £89 | £31,354 | £78 |
| 107943 | 3832467 | Parklands Primary School | Primary | 385 | 385 | 0 | 184 | 0 | 28 | 0 | £1,599 | £18,075 | £782 | £2,364 | £2,618 | £1,359 | £0 | £925 | £1,290 | £5,101 | £34,073 | £84 | £31,659 | £84 |
| 107940 | 3832464 | Parklands Primary School Formally Carr Manor Primary School | Primary | 209 | 209 | 0 | 70 | 0 | 8 | 0 | £846 | £9,161 | £414 | £1,283 | £1,394 | £430 | £0 | £241 | £261 | £2,796 | £17,261 | £82 | £16,266 | £80 |
| 107869 | 3832389 | Primrose Lane Primary School | Primary | 200 | 200 | 0 | 19 | 0 | 0 | 0 | £810 | £7,722 | £406 | £1,228 | £1,360 | £408 | £0 | £251 | £29 | £2,650 | £14,964 | £74 | £14,405 | £71 |
| 107845 | 3832331 | Pudsey Bolton Road Primary School | Primary | 396 | 396 | 0 | 82 | 0 | 81 | 0 | £1,604 | £16,256 | £804 | £2,431 | £2,693 | £980 | £0 | £630 | £3,040 | £5,247 | £33,685 | £85 | £32,129 | £81 |
| 108079 | 3834102 | Pudsey Grange Primary School | Secondary | 1,091 | 0 | 1,091 | 0 | 299 | 0 | 7 | £4,419 | £49,396 | £2,215 | £6,699 | £0 | £2,985 | £0 | £1,955 | £1,905 | £14,456 | £84,028 | £77 | £78,877 | £73 |
| 107889 | 3832413 | Quarry Mount Primary School | Primary | 193 | 193 | 0 | 100 | 0 | 64 | 0 | £782 | £9,230 | £320 | £1,185 | £1,312 | £711 | £0 | £487 | £2,444 | £2,557 | £19,101 | £77 | £16,699 | £92 |
| 107858 | 3832356 | Queensway Primary School | Primary | 168 | 168 | 0 | 85 | 0 | 6 | 0 | £680 | £7,990 | £341 | £1,032 | £1,142 | £611 | £0 | £418 | £338 | £2,226 | £14,779 | £88 | £14,178 | £81 |
| 108075 | 3834062 | Ralph Thoresby School | Secondary | 881 | 0 | 881 | 0 | 294 | 0 | 9 | £5,568 | £41,112 | £1,788 | £5,409 | £0 | £2,615 | £0 | £1,737 | £2,303 | £11,673 | £70,206 | £80 | £67,555 | £77 |
| 107810 | 3832271 | Rawdon Littlemore Primary School | Primary | 315 | 315 | 0 | 24 | 0 | 4 | 0 | £1,276 | £12,033 | £639 | £1,934 | £2,142 | £619 | £0 | £378 | £162 | £4,174 | £23,357 | £74 | £21,778 | £70 |
| 107986 | 3833031 | Rawdon St Peter's Church of England Voluntary Controlled Primary School | Primary | 320 | 320 | 0 | 13 | 0 | 8 | 0 | £1,296 | £11,976 | £650 | £1,965 | £2,176 | £585 | £0 | £349 | £314 | £4,240 | £23,551 | £74 | £22,110 | £70 |
| 107831 | 3832309 | Robin Hood Primary School | Primary | 418 | 418 | 0 | 46 | 0 | 13 | 0 | £1,693 | £16,276 | £849 | £2,567 | £2,842 | £877 | £0 | £543 | £530 | £5,539 | £31,715 | £76 | £29,409 | £72 |
| 107891 | 3832415 | Rosebank Primary School | Primary | 277 | 277 | 0 | 117 | 0 | 130 | 0 | £1,122 | £12,670 | £562 | £1,701 | £1,884 | £918 | £0 | £620 | £4,846 | £3,670 | £27,992 | £71 | £26,414 | £95 |
| 107982 | 3832506 | Rothwell Primary School | Primary | 315 | 315 | 0 | 61 | 0 | 5 | 0 | £1,276 | £12,839 | £639 | £1,934 | £2,142 | £723 | £0 | £489 | £260 | £4,174 | £24,516 | £78 | £23,337 | £74 |
| 108018 | 3833364 | Rothwell St Mary's RC Primary School | Primary | 209 | 209 | 0 | 20 | 0 | 16 | 0 | £846 | £8,072 | £424 | £1,283 | £1,421 | £467 | £0 | £265 | £616 | £2,769 | £16,123 | £77 | £15,266 | £73 |
| 108076 | 3834063 | Roundhay School | All-through | 1,909 | 423 | 1,486 | 54 | 292 | 37 | 12 | £7,731 | £81,227 | £3,875 | £11,721 | £2,876 | £4,534 | £0 | £2,800 | £4,345 | £25,294 | £144,494 | £84 | £137,860 | £73 |
| 108007 | 3833329 | Roundhay St John's Church of England Primary School | Primary | 211 | 211 | 0 | 20 | 0 | 14 | 0 | £855 | £8,146 | £408 | £1,296 | £1,435 | £430 | £0 | £265 | £276 | £2,796 | £16,181 | £77 | £15,688 | £75 |
| 134317 | 3832002 | Rufford Park Primary School | Primary | 297 | 297 | 0 | 59 | 0 | 11 | 0 | £1,203 | £12,137 | £603 | £1,824 | £2,020 | £726 | £0 | £465 | £470 | £3,882 | £22,078 | £76 | £22,078 | £75 |
| 107813 | 3832275 | Scholes (Elmet) Primary School | Primary | 303 | 303 | 0 | 35 | 0 | 7 | 0 | £1,227 | £11,834 | £615 | £1,860 | £2,060 | £642 | £0 | £399 | £198 | £4,015 | £22,791 | £75 | £22,384 | £72 |
| 107928 | 3832452 | Seacroft Grange Primary School | Primary | 207 | 207 | 0 | 134 | 0 | 15 | 0 | £838 | £10,482 | £420 | £1,271 | £1,408 | £667 | £0 | £603 | £732 | £2,743 | £19,384 | £94 | £18,434 | £89 |
| 107824 | 3832293 | Seven Hills Primary School | Primary | 405 | 405 | 0 | 106 | 0 | 31 | 0 | £1,640 | £17,107 | £822 | £2,487 | £2,754 | £1,389 | £0 | £711 | £1,255 | £5,366 | £33,232 | £82 | £31,395 | £78 |
| 107917 | 3832441 | Shadwell Primary School | Primary | 211 | 211 | 0 | 6 | 0 | 14 | 0 | £855 | £7,841 | £428 | £1,296 | £1,435 | £076 | £0 | £223 | £51 | £2,796 | £15,759 | £75 | £15,018 | £71 |
| 107938 | 3832462 | Shakespeare Primary School | Primary | 611 | 611 | 0 | 309 | 0 | 273 | 0 | £2,475 | £29,056 | £1,240 | £3,752 | £4,155 | £2,222 | £0 | £1,520 | £10,261 | £8,096 | £62,776 | £103 | £63,186 | £100 |
| 107984 | 3832510 | Sharp Lane Primary School | Primary | 584 | 584 | 0 | 174 | 0 | 53 | 0 | £2,365 | £25,129 | £1,186 | £3,586 | £3,971 | £1,659 | £0 | £1,088 | £2,149 | £7,738 | £48,865 | £84 | £47,082 | £79 |
| 131570 | 3833929 | Shire Oak VC Primary School | Primary | 210 | 210 | 0 | 28 | 0 | 9 | 0 | £851 | £8,283 | £426 | £1,289 | £1,428 | £460 | £0 | £288 | £377 | £2,783 | £16,184 | £77 | £15,619 | £74 |
| 107847 | 3832335 | Southroyd Primary and Nursery School | Primary | 378 | 378 | 0 | 84 | 0 | 7 | 0 | £1,531 | £15,642 | £767 | £2,321 | £2,570 | £958 | £0 | £619 | £509 | £29,783 | £79 | £29,603 | £75 | |
| 107890 | 3832414 | Spring Bank Primary School | Primary | 201 | 201 | 0 | 45 | 0 | 30 | 0 | £814 | £8,325 | £428 | £1,234 | £1,367 | £511 | £0 | £330 | £1,127 | £2,663 | £16,778 | £83 | £15,885 | £77 |
| 108021 | 3833367 | St Anthony's Catholic Primary School, Beeston | Primary | 209 | 209 | 0 | 26 | 0 | 23 | 0 | £846 | £8,203 | £424 | £1,283 | £1,421 | £450 | £0 | £281 | £877 | £2,769 | £16,555 | £79 | £15,976 | £76 |
| 108005 | 3833056 | St Bartholomew's CoFE Voluntary Controlled Primary School | Primary | 605 | 605 | 0 | 246 | 0 | 105 | 0 | £2,207 | £25,272 | £1,106 | £3,346 | £3,706 | £1,867 | £0 | £1,267 | £4,123 | £7,221 | £50,116 | £92 | £51,050 | £89 |
| 108012 | 3833358 | St Edward's Catholic Primary School, Boston Spa | Primary | 163 | 163 | 0 | 2 | 0 | 5 | 0 | £607 | £6,000 | £331 | £1,001 | £1,108 | £280 | £0 | £164 | £170 | £2,121 | £11,874 | £78 | £11,623 | £69 |
| 108016 | 3833362 | St Francis Catholic Primary School, Morley | Primary | 214 | 214 | 0 | 24 | 0 | 19 | 0 | £867 | £8,342 | £434 | £1,314 | £1,455 | £451 | £0 | £280 | £78 | £2,836 | £16,683 | £78 | £15,562 | £74 |
| 107995 | 3832045 | St James' Church of England Voluntary Controlled Primary School | Primary | 110 | 110 | 0 | 37 | 0 | 1 | 0 | £446 | £4,825 | £233 | £575 | £748 | £328 | £0 | £218 | £105 | £1,458 | £9,025 | £82 | £6,539 | £79 |
| 108028 | 3833374 | St Joseph's Catholic Primary School, Hunstret | Primary | 199 | 199 | 0 | 60 | 0 | 5 | 0 | £806 | £8,578 | £404 | £1,222 | £1,353 | £566 | £0 | £373 | £2,059 | £2,637 | £17,398 | £80 | £17,333 | £86 |
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|--------|---------|--------------------------------|---------|-----|-----|---|-----|---|----|---|--------|---------|------|--------|--------|--------|----|--------|--------|--------|----------------|------------|---------|-----|
| 107933 | 3832457 | Wykebeck Primary School | Primary | 359 | 359 | 0 | 224 | 0 | 65 | 0 | £1,454 | £17,997 | £729 | £2,204 | £2,441 | £1,471 | £0 | £1,020 | £2,662 | £4,757 | £34,735 | £97 | £35,478 | £92 |
| 107859 | 3832358 | Yeadon Westfield Infant School | Primary | 150 | 150 | 0 | 14 | 0 | 0 | 0 | £608 | £5,786 | £305 | £921 | £1,020 | £305 | £0 | £188 | £21 | £1,988 | £11,140 | £74 | £10,689 | £72 |
| 107840 | 3832324 | Yeadon Westfield Junior School | Primary | 220 | 220 | 0 | 34 | 0 | 3 | 0 | £891 | £8,779 | £447 | £1,351 | £1,496 | £500 | £0 | £315 | £160 | £2,915 | £16,854 | £77 | £16,657 | £73 |

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Schools Forum forward plan 2022/23

| Schools Forum date | Driver for date | Agenda items | Purpose | Responsible officer | Comments |
|---------------------|---|--|---------------------------|---------------------------------|----------|
| Thursday 23/06/2022 | No external requirements | School balances 2021/22 outturn | Information | Lucie McAulay/Liz Jackson | |
| | | DSG 2021/22 outturn | Information | Lucie McAulay/Shirley Maidens | |
| Thursday 06/10/2022 | Get views from SF before consultation | DSG budget monitoring 2022/23 | Information | Lucie McAulay/Shirley Maidens | |
| | | School funding update 2023/24, including consultation plans | Information | Lucie McAulay | |
| | | DSG Medium Term Financial Strategy 2023/24 - 2027/28 | Information | Lucie McAulay | |
| Thursday 17/11/2022 | Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF | School funding formula arrangements 2023/24, including any transfers of funding between the DSG blocks | Decision and consultation | Liz Jackson | |
| Tuesday 17/01/2023 | APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting. | Final school funding arrangements 2023/24 | Information | Lucie McAulay | |
| | | De-delegation 2023/24 decision | Decision | Liz Jackson | |
| Thursday 23/02/2023 | Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term. | Free Early Education Entitlement rates and centrally retained funding 2023/24 | Decision and consultation | Chris Sutton | |
| | | DSG Management Plan - Termly Update | Information | Val Waite | |
| | | High Needs Budget 2023/24 | Information | Lucie McAulay / Shirely Maidens | |
| | | DSG budget monitoring 2022/23 | Information | Lucie McAulay/Shirley Maidens | |

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